



## Puget Sound Regional Council

### Transit Operators Committee Agenda

**Date: Wednesday, March 26, 2025, from 10:00 a.m.-12:00 p.m.**

**Online Meeting Only: Use Zoom Connection Information Provided Below**

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**1. Welcome and Introductions (10:00) – Peter Heffernan, King County Metro**

**2. Action: Approval of Meeting Summary – February 26, 2025\* (10:05)**

**3. Transportation Policy Board Debrief (10:10) – Gil Cerise, PSRC**

The 'At Work' reports for the Transportation Policy Board (TPB) meetings are available on the PSRC website at: <https://www.psrc.org/board/transportation-policy-board>.

**4. Action: FTA Fund Redistribution Requests\* (10:15) – Doug Cox, PSRC**

Two transit agencies are requesting redistribution of funds:

- a. Sound Transit Redistribution Request for Regional Express Bus Program (2023-2024)
- b. Community Transit Redistribution Request for Swift BRT Gold Line

**5. Discussion: Follow-up on RTP inputs from transit agencies (10:25) – Gil Cerise, PSRC**

PSRC will provide an update on progress in receiving necessary data from transit agencies. We will also provide time for agencies to ask questions to help them complete the data requests.

**6. Discussion: Review of Existing System Data for People with Mobility and Accessibility Challenges (10:50) – Jean Kim, PSRC**

PSRC will provide highlights of data and analysis for existing mobility needs for populations covered by the Coordinated Mobility Plan, highlighting the needs in equity focus areas, among other things. PSRC will seek input from agencies in advance of incorporating this information in the current transportation system report.

**7. Discussion: Review of Existing System Highlights for TDM Activity (11:15) – Gil Cerise & Erin Hogan, PSRC**

PSRC will provide information on TDM activity derived from the regional TDM inventory and local Commute Trip Reduction (CTR) plans. PSRC will seek input from agencies in advance of incorporating this information in the current transportation system report.

**8. Discussion: Transit Agency Roundtable (11:35)**

As time permits, transit agency staff will provide updates on their work to share with regional partners.

## **9. Information: 2025 TOC meeting topics\***

### **10. Information Items**

- a. **VISION2050 – Call for Nominations 2025**
- b. **Summer Planning Academy (SPA) 2025**
- c. **2025 Regional Household Travel Survey**

### **11. Next Meeting: April 23, 2025**

Calendar Link: <https://www.psrc.org/calendar>

### **12. Adjourn (12:00)**

\*Supporting materials attached

### **Zoom Connection:**

- [Join the meeting](#)
- Listen by phone 1-888-475-4499
- Meeting ID: 817 0086 3118 Passcode: 553746

### **Other Formats:**

- Sign language, and communication material in alternative formats, can be arranged given sufficient notice by calling 206-464-7090, TTY Relay 711.
- العربية | Arabic, 中文 | Chinese, Deutsch | German, Française | French  
한국어 | Korean, Русский | Russian, Español | Spanish, Tagalog, Tiếng Việt | Vietnamese, visit <https://www.psrc.org/contact/language-assistance>.



## Puget Sound Regional Council

### **Transit Operators Committee Meeting Summary**

**Date:** February 26, 2025

**Location:** Online Meeting Only: Zoom Remote Meeting

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#### **Welcome and Introductions**

Peter Heffernan, King County Metro, welcomed everyone at 10:00 a.m. Peter took roll call and confirmed the members and alternates present.

#### **Approval of Meeting Summary**

The summary for the January 22, 2025, meeting was approved.

#### **Action: King County Metro Redistribution Request for Atlantic Base Trolley System Power Supply Replacement**

Doug Cox, PSRC, explained the redistribution request that King County Metro submitted and explained the action before the committee. The Committee did not have any comment and provided the action, voting unanimously in favor of recommending the redistribution of funds to the TPB.

#### **Discussion: Guidance on RTP inputs from transit agencies**

Gil Cerise, PSRC, provided an overview of the various RTP inputs that PSRC is seeking from transit agencies and the expected timelines for completion. Kelly McGourty and Craig Helmann provided additional context for the committee. Committee members asked clarifying questions and asked that PSRC staff provide regular reminders and follow-ups to ensure that data inputs are submitted in a timely manner.

*For more information, contact Gil Cerise at [GCerise@psrc.org](mailto:GCerise@psrc.org).*

#### **Discussion: RTP Current System Report**

Craig Helmann, PSRC, provided an overview of transit highlights for the current transportation system report that PSRC is developing, and gaps in transit that are highlighted by the data. The committee provided feedback, including setting a frequency standard for frequent transit and adjusting the start of span of service for all-day transit that aligns with most agencies in the region.

The presentation can be found on the PSRC website [here](#).

*For more information, contact Craig Helmann at [CHelmann@psrc.org](mailto:CHelmann@psrc.org).*

### **Discussion: Regional Transit Performance Targets**

Erin Hogan, PSRC, provided an overview of PSRC's ongoing work collecting transit agency performance targets and actuals for two FTA-required performance measures: transit asset management and transit safety. She noted that FTA has recently rolled out new performance measures for transit safety that agencies will need to include as they update their transit safety plans. In addition, FTA has been asking agencies for documentation that they are sharing their transit asset management plans and transit safety plans with PSRC. Erin reminded agencies that, as their plans are updated, they should email PSRC a copy for documentation. PSRC is planning to continue this data collection effort and will use data provided this year for the next RTP regional performance appendix.

The presentation can be found on the PSRC website [here](#).

*For more information, contact Erin Hogan at [EHogan@psrc.org](mailto:EHogan@psrc.org).*

### **Discussion: Update of PSRC's Park & Ride Dashboard**

Grant Gibson, PSRC, and Mary Richards, PSRC, shared updates to PSRC's Park & Ride Dashboard. The dashboard can be accessed [here](#). PSRC staff use data provided by transit agencies to create the dashboard. With the new functionality, people can select different years and areas within the region to display results. Committee members indicated an interest in reviewing the data.

*For more information, contact Grant Gibson at [GGibson@psrc.org](mailto:GGibson@psrc.org).*

### **Discussion: Transit Agency Roundtable**

- Sophie Luthin, Community Transit
- Sabina Araya, Everett Transit
- Peter Heffernan, KCM
- Tina Lee, Pierce Transit
- Alex Krieg, Sound Transit
- John Bernhard, WSF
- Cordy Crockett, WSDOT

### **Adjourn**

The meeting was adjourned at approximately 12:00 p.m.

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### **\*Members and Alternates Present**

See attached attendance roster.

**\*PSRC Staff, Alternates and Guests Present**

Amanda Koerber, Everett Transit; Barb Hunter, Pierce Transit; Darin Stavish, Pierce Transit; Hailey Brey; Jacob Brett, KCM; Silas Read, Pierce Transit; Tina Lee, Pierce Transit

**PSRC**

Casey Moreau, Gil Cerise, Nick Johnson, Jean Kim, Erin Hogan, Craig Helmann, Gary Simonson, Grant Gibson, Doug Cox, Kalon Thomas, Mary Richards

*\*Attendees were present via remote participation*

# TOC Attendance Roster

(Members and Alternates represented)

Date: February 26, 2025 10:00am - 12:00pm

Online/Remote Meeting Only

| Agency/Jurisdiction                  |   | Name                            |
|--------------------------------------|---|---------------------------------|
| <b>Transit Agencies</b>              |   |                                 |
| Community Transit (1)                | x | Sophie Luthin                   |
|                                      |   | <i>Kathryn Rasmussen (Alt.)</i> |
| Everett Transit (1)                  | x | Sabina Araya                    |
|                                      |   | <i>Amanda Koerber (Alt.)</i>    |
| King County Metro (1)                | x | Peter Heffernan, Chair          |
|                                      |   | <i>Jacob Brett (Alt.)</i>       |
| Kitsap Transit (1)                   |   | Steffani Lillie                 |
|                                      |   | <i>Vacant (Alt.)</i>            |
| Pierce County Ferries (1)            |   | VACANT                          |
|                                      |   | <i>Vacant (Alt.)</i>            |
| Pierce Transit (1)                   | x | Andrew Arnes                    |
|                                      |   | <i>Tina Lee (Alt.)</i>          |
| City of Seattle (1)                  |   | Jen Malley-Crawford             |
|                                      |   | <i>Benjamin Smith (Alt.)</i>    |
| Sound Transit (1)                    | x | Alex Krieg                      |
|                                      |   | <i>Lisa Wolterink (Alt.)</i>    |
| <b>State</b>                         |   |                                 |
| WSDOT - Washington State Ferries (1) |   | Jason Rogers                    |
|                                      | x | <i>John Bernhard (Alt.)</i>     |
| WSDOT (1)                            | x | Cordy Crockett                  |
|                                      |   | <i>Jill Nordstrom (Alt.)</i>    |
| <b>Non-Voting Participants</b>       |   |                                 |
| Intercity Transit (1)                |   | Peter Stackpole                 |
|                                      |   | <i>Jessica Gould (Alt.)</i>     |
| Skagit Transit (1)                   |   | Rebekah Tuno                    |
|                                      |   | <i>VACANT (Alt.)</i>            |

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### Sound Transit Redistribution Request

**Request:** Sound Transit (ST) requests to redistribute \$1,016,951 in Seattle-Tacoma-Everett Urbanized Area (SEA UZA) FFY2024 5339 funds between the projects identified below.

**Explanation:** ST requests to redistribute funds from RTA-106 (Regional Express Bus Program (2023-2024)) to RTA-103 (SR 522/NE 145th St BRT). The redistribution will allow the funds to be used sooner. ST recently awarded a contract to purchase new zero-emission buses for RTA-103 and is currently in the process of procuring them for its new “S3” BRT service, which is scheduled to open in 2027. Procurement for buses for RTA-106 is expected to begin in 2026 or 2027.

The scopes for both projects will remain the same. ST will move local funds from RTA-103 to offset the redistribution from RTA-106.

**FFY2024 SEA UZA 5339 Funds**

| Appropriation Year | TIP ID  | Project Title                            | Source | Current     | Proposed Change | Final       |
|--------------------|---------|--|--------|-------------|-----------------|-------------|
| 2024               | RTA-106 | Regional Express Bus Program (2023-2024) | 5339   | \$1,016,951 | -\$1,016,951    | \$0         |
| 2024               | RTA-103 | SR 522/NE 145th St BRT                   | 5339   | \$0         | \$1,016,951     | \$1,016,951 |

## Community Transit Redistribution Request

**Request:** Community Transit (CT) requests to redistribute \$2,758,945 in Marysville Urbanized Area (UZA) FFY2022 5307 funds between the projects identified below.

**Explanation:** CT requests to redistribute funds from CT-74 (Swift BRT Gold Line) to CT-68 (Marysville UZA Transit Operations 2021-2022). The redistribution will allow the funds to be used sooner due to CT-74 being delayed approximately two years. The delay is because CT is conducting an extended scoping study including enhanced community engagement and coordination with partner jurisdictions.

The scope for CT-74 will remain the same. CT will use local funds to offset the redistribution to CT-68. The scope for CT-68 will change to add a new demand response mode and more service hours.

**FFY2022 Marysville UZA 5307 Funds**

| Appropriation Year | TIP ID | Project Title                               | Source | Current     | Proposed Change | Final       |
|--------------------|--------|---|--------|-------------|-----------------|-------------|
| 2022               | CT-74  | Swift BRT Gold Line                         | 5307   | \$2,758,945 | -\$2,758,945    | \$0         |
| 2022               | CT-68  | Marysville UZA Transit Operations 2021-2022 | 5307   | \$0         | \$2,758,945     | \$2,758,945 |

# 2025 TOC Planned Meeting Topics

## Quarter 1 (January – March)

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March 18 (non-TOC meeting): – hold a TDP coordination/outreach meeting.

### March 26:

- Discussion: Check-in on transit inputs for RTP
- Discussion: People with Mobility and Accessibility Needs in the RTP
- Discussion: State of TDM and associated needs – follow-up on regional convening

## Quarter 2 (April – June)

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- Anticipate FTA annual adjustments – NOTE: PSRC will provide an update on this, as information is made available. In recent years, the annual adjustments have occurred in Q2 of the year.

### April 23:

- Discussion: Development of a Regional Transit Access Assessment
  - Schedule and initial discussion on method for assessment
- Discussion: Follow-up on RTP transit inputs for financial strategy discussion and modeling:
  - Review of Future Transit Network delivery and follow-ups
  - Potential: questions/discussion on transit-related financial data collection
- Discussion: Transit-related elements of RTP scenarios

### May 28:

- Discussion: Ferries in the RTP
- Discussion: Development of a Regional Transit Access Assessment
- Discussion: Transit-related elements of RTP scenarios
- Discussion: Coordinated Mobility Plan
  - Review of mobility needs
  - Developing strategies to address the needs

### June 25:

- Discussion: Continuation on longer range transit corridor planning: how to identify future corridors? (if needed)
- Discussion: TDM needs and strategies
- Discussion: Introducing longer range transit corridor planning: how to identify future corridors

## Quarter 3 (July – September)

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### July 23:

- Discussion: Development of a Regional Transit Access Assessment
- Discussion: Data collection for Regional FTA-required performance metrics
  - Update on method and timing of data collection
- Discussion: Microtransit/On-demand transit needs and strategies

### August 27:

- HOLD MEETING DATE, if needed (Note: in 2024, TOC members requested cancellation of meetings in August)

### September 24:

- Discussion: Initial modeling results – what it means for transit?
- Discussion: Development of draft RTP transit-related narrative focusing on future conditions
  - Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.

## Quarter 4 (October – December)

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### October 22:

- Discussion: Development of draft RTP transit-related narrative focusing on future conditions
  - Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.
- Discussion: Regional Transit Access Assessment
- Discussion: Upcoming schedule for draft RTP release and formal comment period

### December 3:

- HOLD MEETING DATE, IF NEEDED.

# VISION 2050 AWARDS



Item 10.a



Puget Sound Regional Council

## Call for Nominations 2025

The Puget Sound Regional Council is seeking nominations for the VISION 2050 Awards Program through April 18, 2025.

The VISION 2050 Awards celebrate progress to enhance the region's communities and natural environment while advancing equity and opportunity for all. The awards recognize innovative work to create a better future for central Puget Sound.

We welcome nominations in the following categories:

### On the Ground

Projects that show VISION 2050 in action today, including housing, mixed-use development or redevelopment, expanding access to opportunity, open space preservation, and transportation investments.

### Planning Ahead

Comprehensive or subarea plans, economic development plans, climate action plans, equity initiatives, design guidelines, outreach programs, and other similar efforts that are shaping a positive future for the region.

### Working Together

Cross-jurisdictional or public/private partnerships focused on solutions or working together to tackle tough problems and advance VISION 2050. Examples include multijurisdictional work on housing affordability, environmental and climate initiatives, corridor transportation planning, or other similar efforts to face long-term regional challenges.

### The region's vision for 2050

is to provide exceptional quality of life, opportunity for all, connected communities, a spectacular natural environment, and an innovative, thriving economy. More information about the goals and themes of VISION 2050 can be found at [www.psrc.org](http://www.psrc.org)

## Eligibility

PSRC will only accept nominations directly from its [membership](#). Firms seeking to nominate projects can do so through the member jurisdiction in which the project is located.

Nominations must be for projects, programs, plans or partnerships within the four-county region of King, Kitsap, Pierce and Snohomish counties that help achieve VISION 2050. More information about the goals and themes of VISION 2050 can be found at [psrc.org/vision](http://psrc.org/vision).

All nominated projects must be completed and open, plans must be adopted by their jurisdictions, programs must be in operation and partnerships must be formally working together.

## Submit a Nomination!

Nominations must be submitted online through the [VISION 2050 Awards Nomination Form](#)

Learn more at: [www.psrc.org](http://www.psrc.org)

Scan the code for the nomination form



## Schedule

- April 18, 2025 – Nominations due
- April-May 2025 – Awards Selection Committee composed of PSRC board members will select the award winners
- Summer 2025 – Awards presented on location around the region



# Summer Planning Academy (SPA) for High School Students

Are you curious about how cities grow, change, and develop? Have you ever wondered how governments decide where train lines should go? Do you have ideas about how to make our communities better places for everyone? If so, you should apply for the Summer Planning Academy (SPA)!



Puget Sound Regional Council

The Puget Sound Regional Council (PSRC) is looking for high school students from King, Snohomish, Pierce, and Kitsap counties who want to learn about urban planning in our region and share ideas about how to make the central Puget Sound region a better place to live, work, and play.

SPA is a leadership development opportunity offered free of charge to students interested in planning a better future for our region. The program encourages students to think creatively about how better planning can help people lead better lives.

Upon successful completion of SPA, students are eligible to receive a **\$500** scholarship. SPA sessions will take place in Downtown Seattle on July 30, August 1, 6, and 8.

To learn more about PSRC, SPA, and to apply, go to [www.psrc.org/our-work/summer-planning-academy](http://www.psrc.org/our-work/summer-planning-academy) or scan the QR code.



Questions? Email us at [spa@psrc.org](mailto:spa@psrc.org).



# 2025 REGIONAL HOUSEHOLD TRAVEL SURVEY

PSRC’s Household Travel Survey gathers day-to-day information from households in the central Puget Sound region: how we travel, where we go, how long it takes us – even where we choose to live and whether we get home deliveries. The data helps communities throughout the region plan for transportation improvements, new housing and job growth.

The data collection for the 2025 survey is underway through June. PSRC is partnering with Pierce County this year.

**The survey is only open to people who receive invitations in the mail. Please take part if you receive one and encourage community members to participate.**



Puget Sound Regional Council