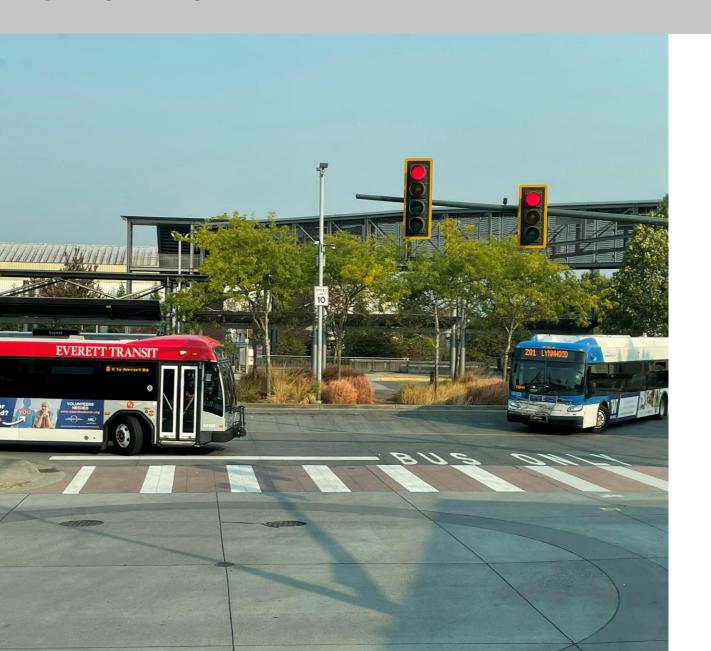
Regional Transit Performance Measures (2023-2024 and 2024-2025)





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

Overview



- Review required measures and process
- Discuss 2023 Actuals
- Preview timeline and process for collection of 2024 Actuals and 2025 Targets



FTA Regional Requirements for Transit Performance

- Process for adoption of initial targets
- To track progress, PSRC collects previous year's actuals and next year's targets annually
- We send templates in Q1 and ask for data to be sent by early September to align with Transit Development Plans (TDPs)
- FTA Performance Measures the region tracks:
 - Transit Asset Management (TAM)
 - Transit Safety



Transit Asset Management



- Measures:
 - Rolling Stock (exceeding Useful Life Benchmark)
 - Equipment (exceeding ULB)
 - Facilities (condition rating)
 - Infrastructure (performance restrictions)
- PSRC needs agency data to develop regional targets for 2026 RTP



Transit Safety

- Current Measures:
 - Fatalities & Fatality Rate
 - Injuries & Injury Rate
 - Safety Events & Safety Event Rate
 - System Reliability (Mean Distance Between Failures)
- PSRC needs agency data to develop targets for 2026 RTP
- New measures from 2024 updated guidance:
 - Assaults on Transit Workers & Rate of Assaults on Transit Workers
 - Collision Rate Pedestrian & Vehicular (new subcategory of Safety Events Measure)
 - Transit Worker Injury Rate (new subcategory of Injuries Measure)
 - Transit Worker Fatality Rate (new subcategory of Fatalities Measure)



2023 Actuals: Discussion Questions

- Transit Asset Management
 - Any feedback or context on buses and vans exceeding ULB?
 - Any feedback of context on non-revenue service vehicles exceeding ULB?
 - Targets for 2024 seem to be adjusted based on 2023 Actuals
- Transit Safety
 - Any feedback or context on safety events?
 - Any feedback or context on system reliability (as measured by Mean Distance Between Failures)?



Timeline for 2025 Data Collection

- Templates for 2024 Actuals & 2025 Targets will be sent ahead of training – mid-March
- Reminders in July, August
- Completed templates must be submitted to PSRC by September 2
- Send PSRC new TAM plan or PTASP as they are updated



