

2026 Regional Transportation Plan: Local Maintenance and Preservation Expenditure Estimates

January 24, 2025



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

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RTP Financial Strategy – M&P Component

- The Regional Transportation Plan (RTP) financial strategy includes an estimate of the cost to maintain, operate, and improve the transportation network through 2050
- A significant portion of these costs are maintenance and preservation (M&P) for the transportation network
- The local agency component of the M&P estimate includes pavement, traffic control devices, bridges, culverts, sidewalks, and other transportation assets
- **Online surveys** will be used to collect data from local agencies on **pavement** and **traffic control devices** will be **released in early February, due in mid-March**



RTP Pavement Survey

- Survey includes questions about
 - Total lane mileage
 - Current pavement condition
 - Cost to maintain current condition
 - Cost to achieve and maintain citywide PCI average of 70
- General notes
 - High-level, long-range planning estimates
 - Data is combined and analyzed in the aggregate
- Changes from 2022
 - Some questions removed and ambiguity addressed with additional guidance



RTP Traffic Control Devices (ITS) Survey

- Survey includes questions about
 - Actual costs related to capital preservation, maintenance and operations of Traffic Control Devices
 - Projected costs for optimal capital preservation, maintenance and operations of Traffic Control Devices
- General Notes
 - High-level, long-range planning estimates
 - Data is combined and analyzed in the aggregate
- No changes from 2022



Questions?

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