

Key Demographic Trends and Messages for Coordinated Mobility Plan

CMAC • January 15, 2025



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Coordinated Mobility Plan's Priority Populations

Individuals with mobility and accessibility needs due to their age, income, or ability including:

- Older Adults
- Youth
- People with Low Incomes
- People with Disabilities
- People with Limited English Proficiency

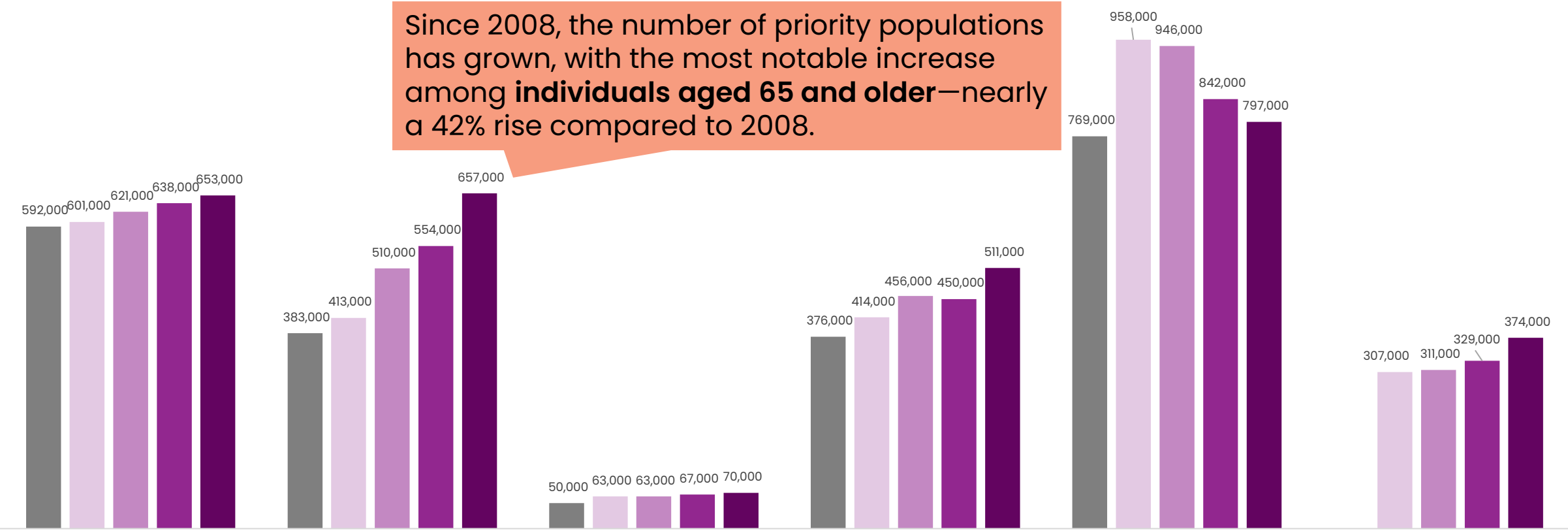


Priority populations in our region are growing

Coordinated Mobility Plan's Priority Populations Changes, 2008–2023

■ 2008 ■ 2011 ■ 2015 ■ 2019 ■ 2023

Since 2008, the number of priority populations has grown, with the most notable increase among **individuals aged 65 and older**—nearly a 42% rise compared to 2008.



*People with Low Incomes defined as people with incomes at or below 200% of the Federal Poverty Level



Regional average of priority populations, 2023

	Region 2019	Region 2023	King	Kitsap	Pierce	Snohomish
Total Population	4,138,000	4,322,000	2,271,000	278,000	929,000	845,000
Youth 5-17	15%	15%	14%	14%	17%	16%
Older Adults 65+	13%	15%	15%	20%	15%	15%
Older Adults 85+	2%	2%	2%	2%	1%	1%
People with Disabilities	11%	12%	11%	15%	14%	12%
People with Low Incomes*	20%	19%	18%	19%	21%	19%
People with Limited English Proficiency	8%	9%	11%	3%	6%	10%
Veterans	7%	7%	4%	15%	11%	7%

*Low income is defined as 200% below the federal poverty level

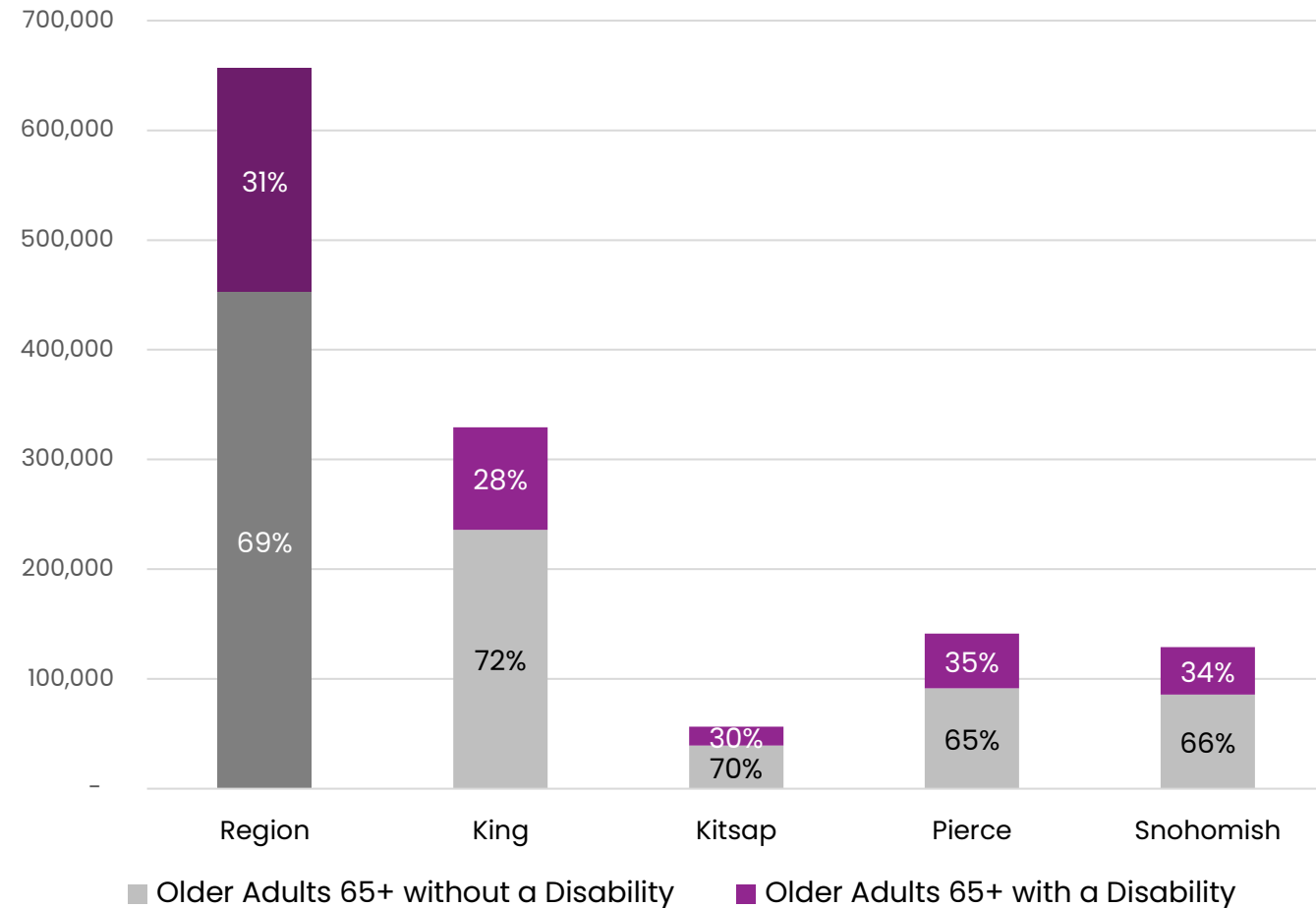
Source: U.S. Census Bureau, American Community Survey 1-year Estimates



Older adults are more likely to have a disability than the general population.

Regionwide, 31% of adults aged 65 and older have a disability, compared to 12% of the overall population.

Older Adults 65+ by Disability Status

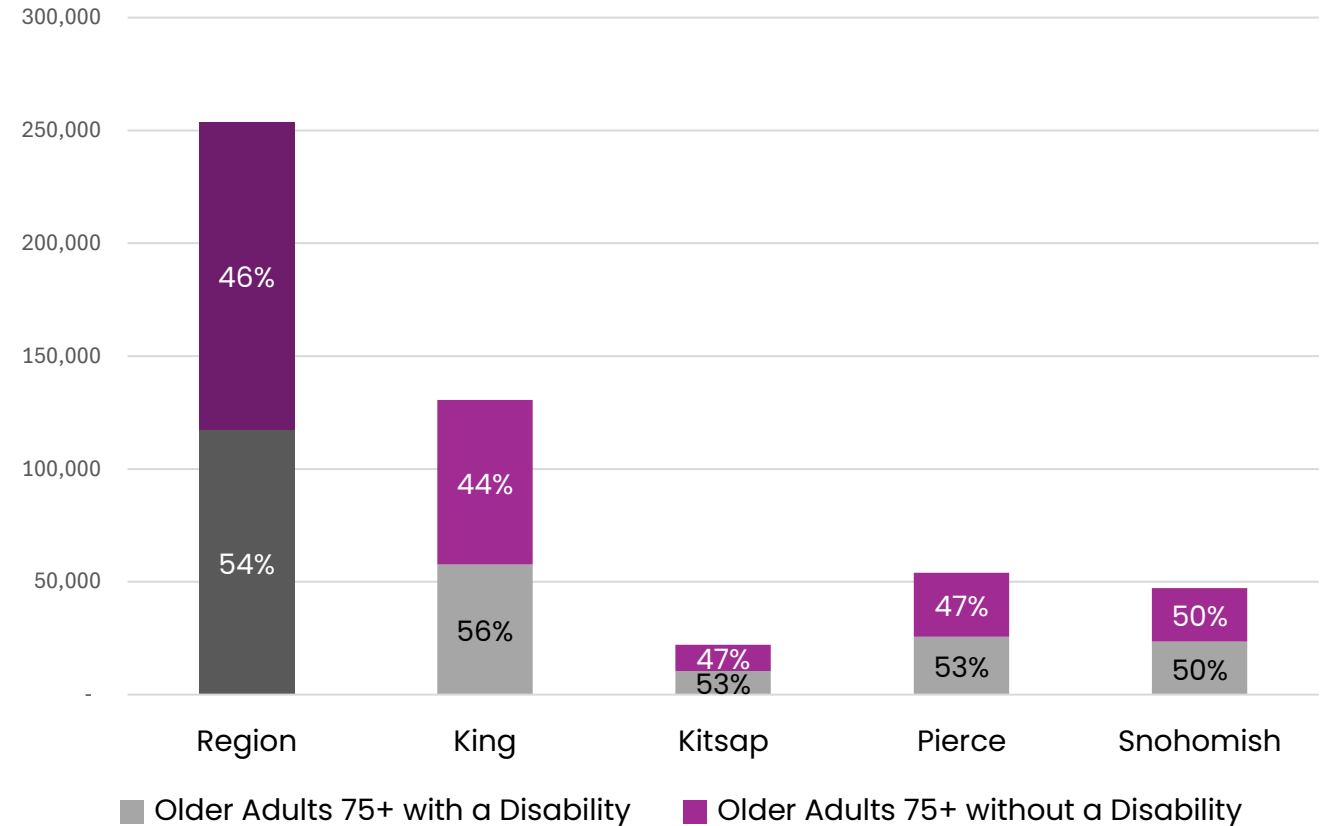


Older adults are more likely to have a disability than the general population.

Regionwide, 31% of adults aged 65 and older have a disability, compared to 12% of the overall population.

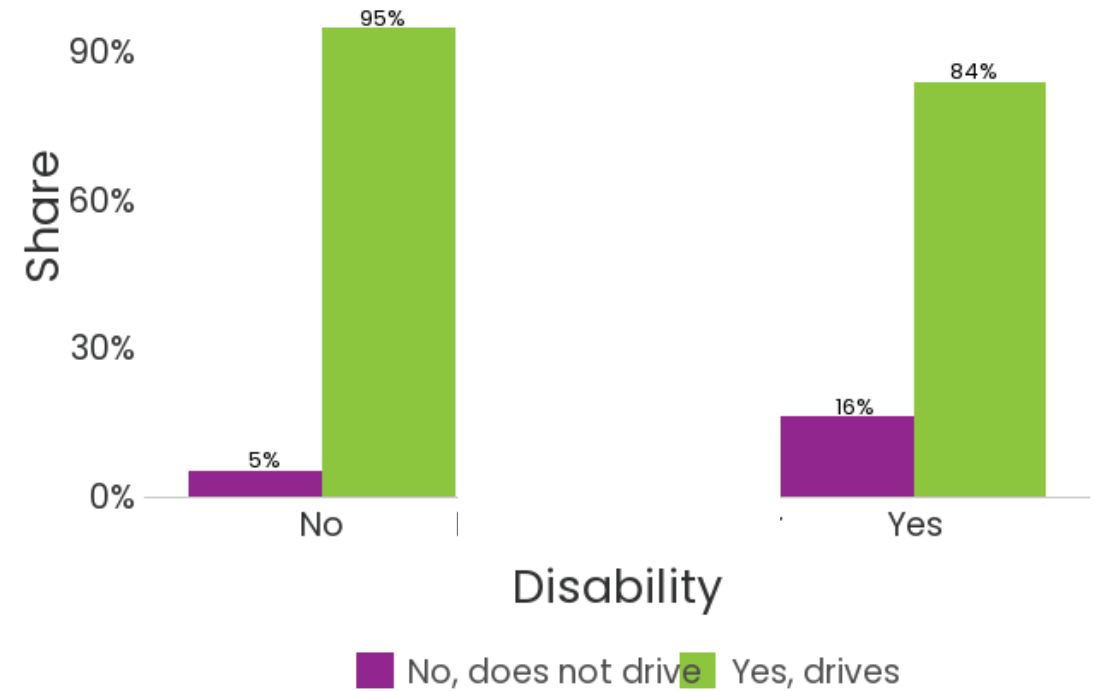
Nearly half (46.9%) of adults aged 75+ are living with a disability.

Older Adults 75+ by Disability Status

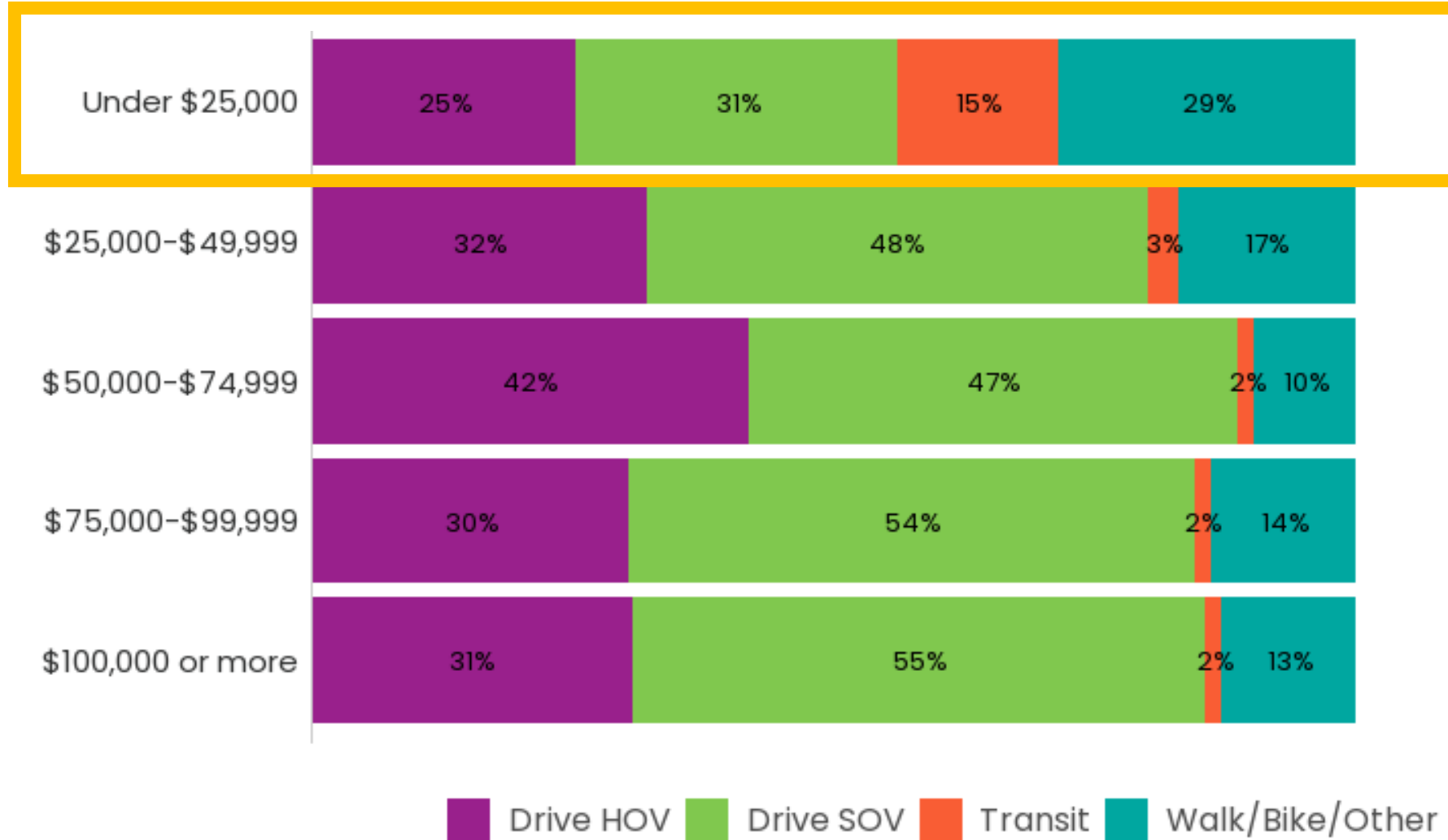


A notable percentage of individuals with disabilities don't drive.

According to the 2023 Household Travel Survey, regionwide, 16% of persons with disabilities don't drive a car, which is three times the rate of those without disabilities.



Lower income households typically drive less and rely on transit more frequently than higher income households.



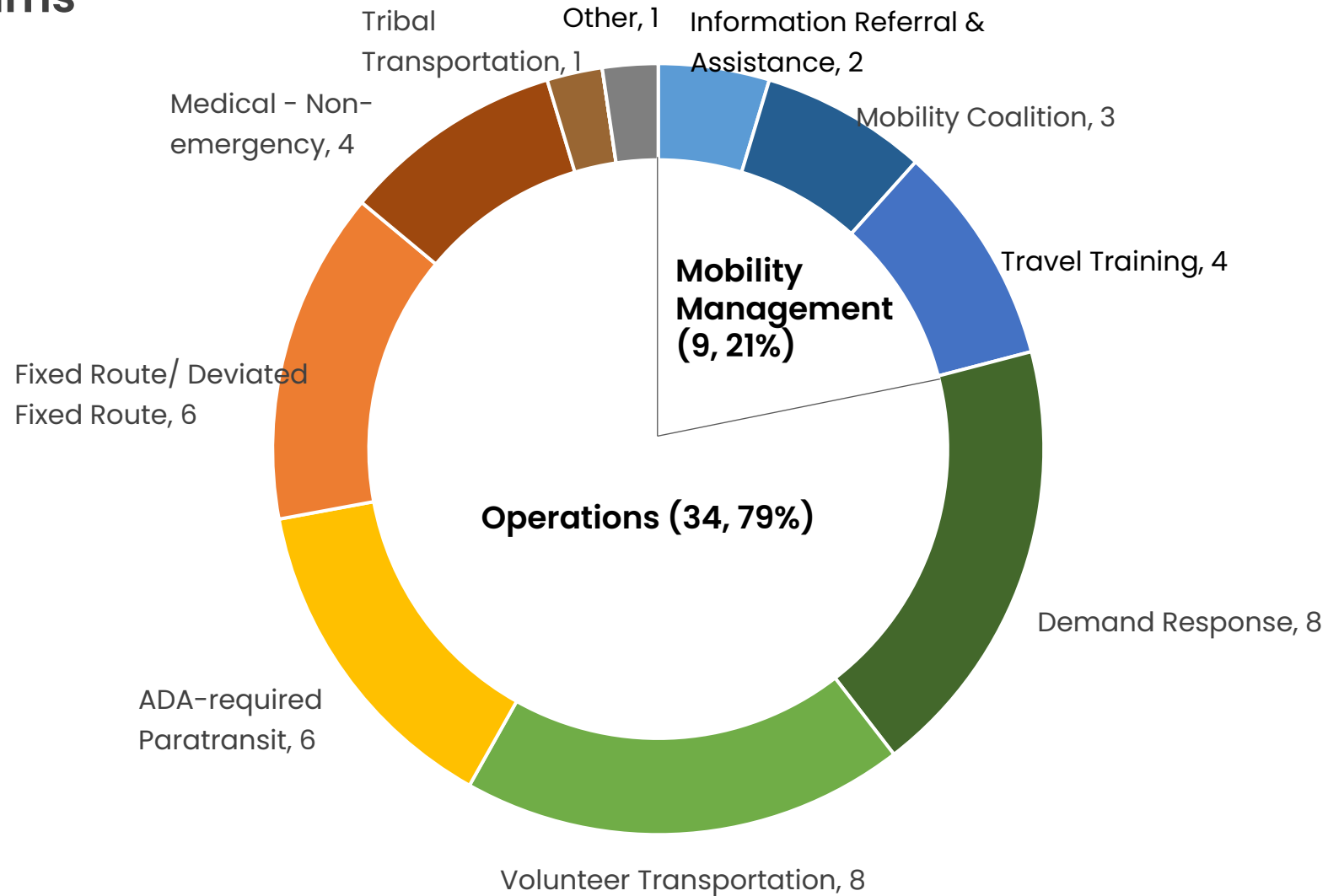
2024 Coordinated Mobility Plan Inventory Survey

- PSRC sent requests to 64 program contacts in March–April 2024.
- Responses submitted for **44 programs**.
- **Additional performance data and service area information** were collected as part of the survey.



About 80% of the 44 programs provide operations.

Total: 44 programs



Additional Data

- **14 programs** provided additional performance data for 2019–2023 (12 operations and 2 mobility management) on:
 - Program Operational Cost
 - Number of Trips or Number of Clients
 - Revenue Vehicle Miles
 - Revenue Vehicle Hours
- PSRC supplemented this with data received from WSDOT Consolidated Grant quarterly progress reports, and other data sources.

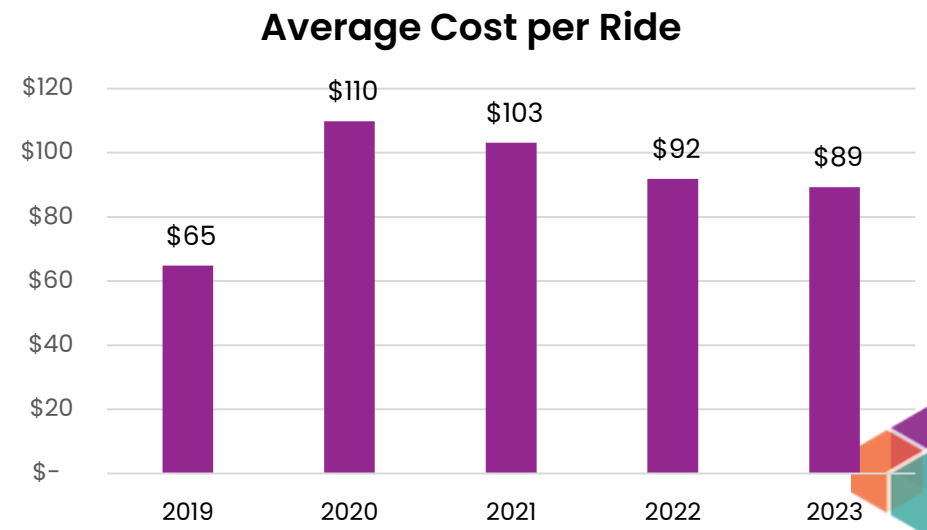
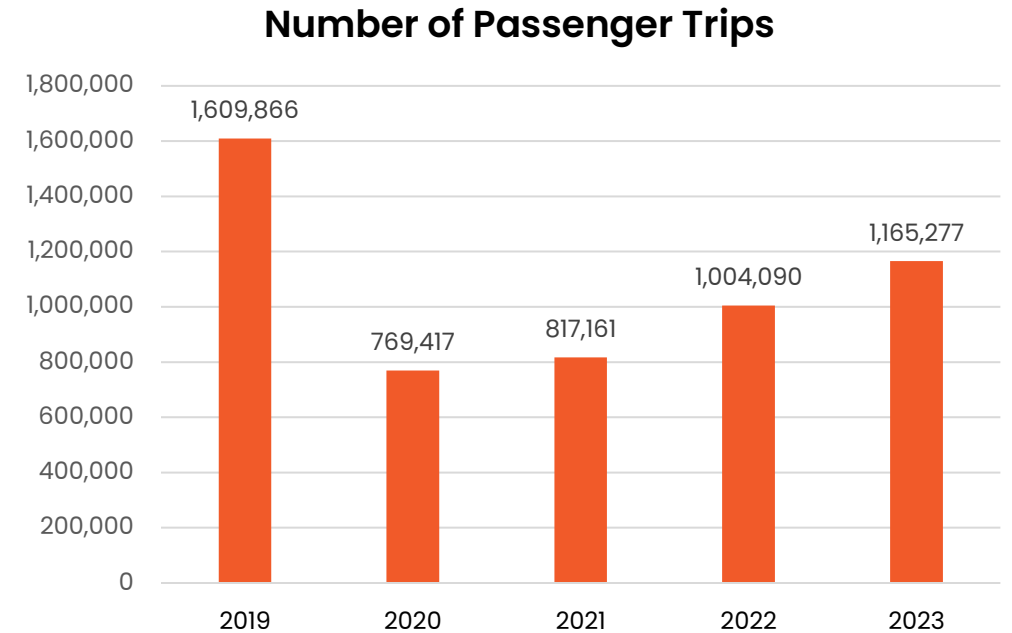


ADA-Complementary Paratransit

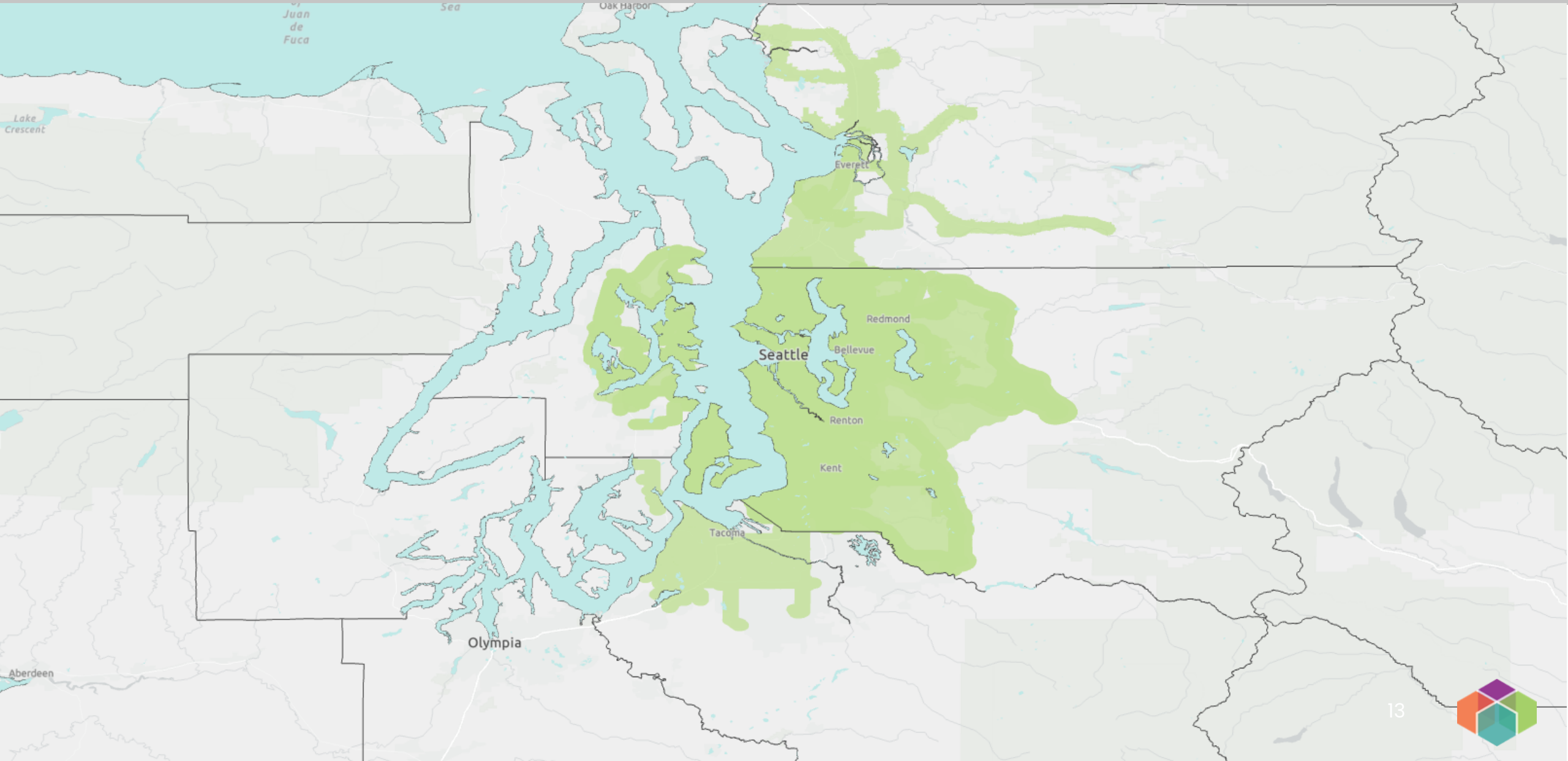
- **ADA paratransit ridership is gradually increasing as the region continues to recover from COVID.**
- **Compared to 2019, the cost per ride has risen from \$65 to \$89 (reflecting a 37% increase).**

Source: Transit Agencies

NOTE: Missing Community Transit Data



ADA-Complementary Paratransit - Weekday



ADA-Complementary Paratransit – Sunday



There is a noticeable reduction in paratransit coverage in East King and Kitsap compared to their weekday coverage.



Demand Response

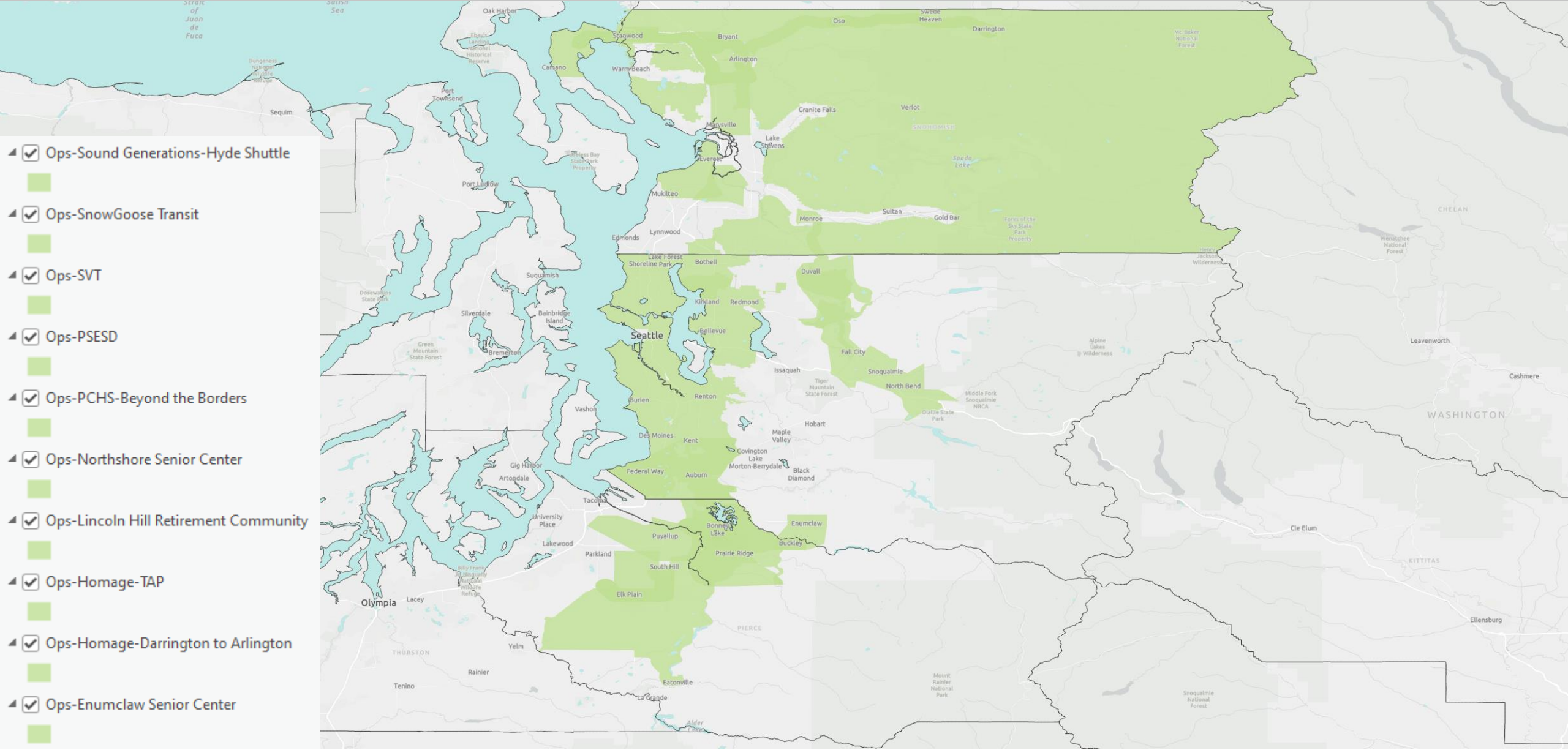
- **Similar to ADA paratransit, data from the eight demand response programs show an increase in average operating costs since 2019.**
- **Additionally, ridership for most of these programs has risen since 2020 (COVID).**
- **In 2022, the average cost per trip for demand response shuttles was \$74, compared to \$89 for ADA paratransit.**

Demand Response Shuttles	2022 TOTAL
Revenue vehicle hours	82,985
Revenue vehicle miles	1,083,770
Passenger trips	121,830
Operating expenses	\$ 9,070,167
Average cost per trip	\$ 74.45

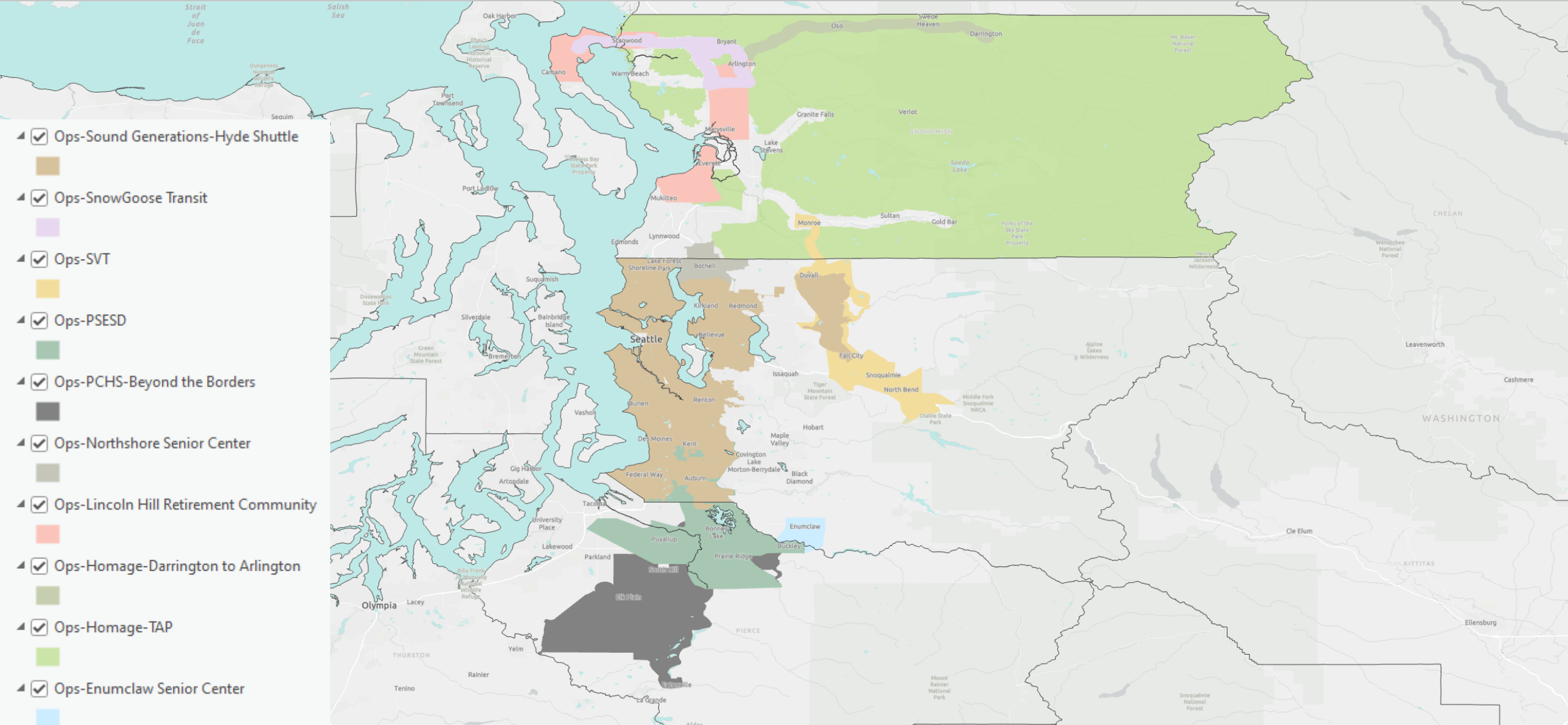
- Homage - TAP
- Mt Si Senior Center - SVT
- Sound Generations - Hyde Shuttle
- Lincoln Hill Senior Center—Snow Goose PSED (2)—RTI, KP School Bus Connect
- Northshore Senior Center—Special Needs Connector
- Pierce County Human Services—Beyond the Borders



Demand Response—Coverage



Demand Response—by Agency



Volunteer Transportation

Due to its service nature, the average number of volunteer transportation trips is five times lower than that of demand response shuttles.

However, volunteer transportation offers countywide or cross-county service to riders who need door-to-door service due to age or ability.

In 2022, the average cost per trip for volunteer transportation was \$43.

Volunteer Transportation	2022 TOTAL
Revenue Vehicle Miles	175,220
Revenue Volunteer Hours	14,589
Number of Passenger Trips	22,228
Operating expenses	\$ 955,770
Average cost per trip	\$ 43.00

- Sound Generations—Volunteer Transportation Services
- Catholic Community Service – King—Volunteer Transportation Services
- Catholic Community Services of Snohomish County—Disabled Veterans Transportation
- Homage—Pay Your Pal
- Catholic Community Service – Pierce—Volunteer Transportation Services



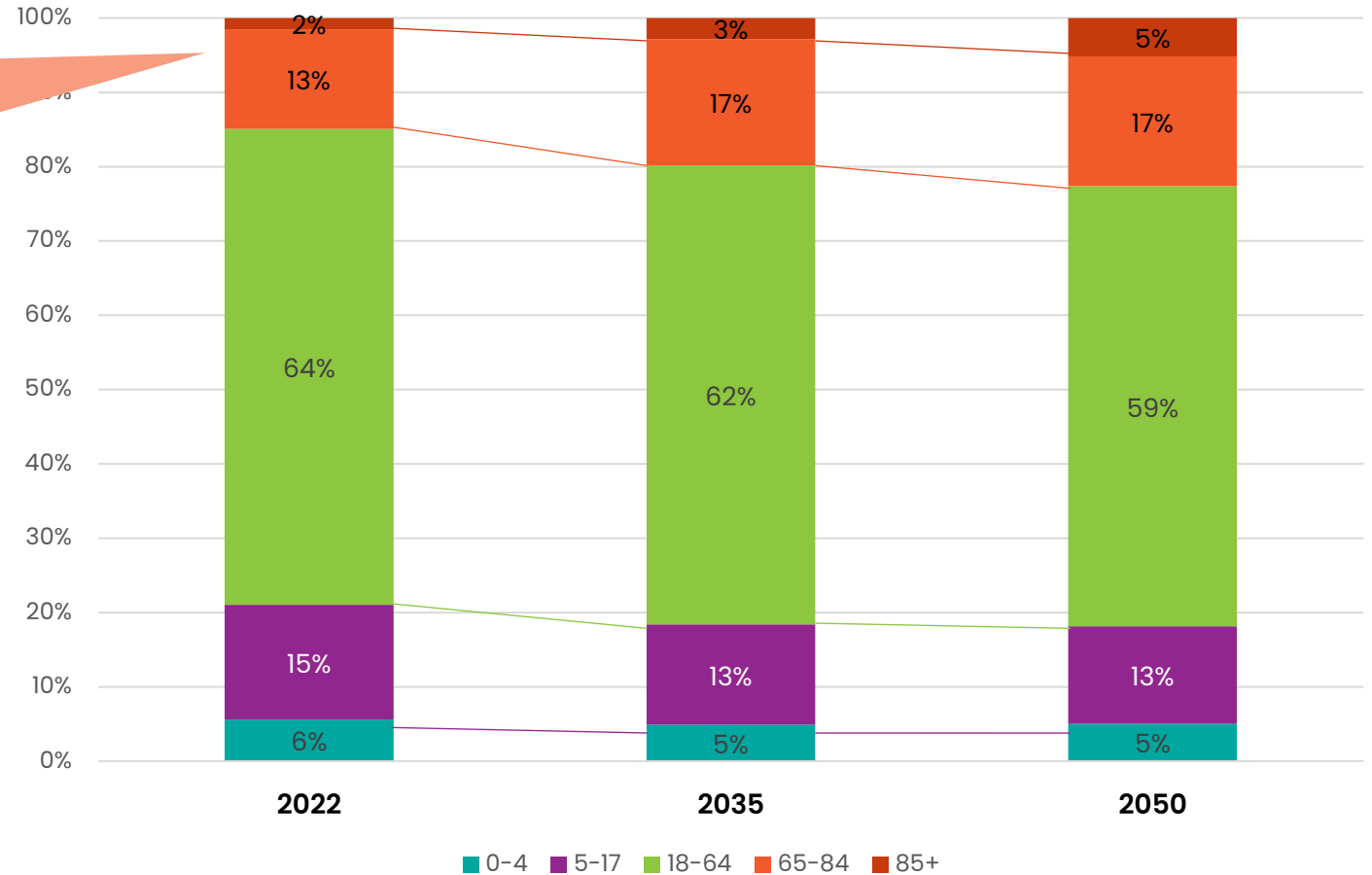
Looking Ahead...

Currently, 15% of the population is aged 65 and older. By 2050, older adults are expected to make up 22% of the total population.

By 2050, the total population is projected to grow by 26% while the population of older adults (aged 65+) is expected to increase by 92%.

Notably, those aged 85 and older are projected to grow by 333%, nearly quadrupling their current numbers.

Regional Population Estimates by Age



Source: 2022 WA State OFM & U.S. Census Bureau 2022 ACS



Discussion

- Key Messages: what **trends or stories** do you think the next Coordinated Mobility Plan should highlight?
- What type of data do you think is **most useful to address the benefits of services** available to priority populations?
- Do you have any **other data or resources** suggested for PSRC to explore?



Upcoming Committee Meeting Schedule

March 19, 2025	<ul style="list-style-type: none">• Discussion: Connect Coordinated Mobility Plan's key focus areas with other RTP topic areas, including:<ul style="list-style-type: none">○ Equity○ Road Safety○ Walking and Bicycling○ Mobility On Demand <p>(PSRC will seek input from CMAC members on the above topics.)</p>
May 21, 2025	<ul style="list-style-type: none">• Workshop: Development of Coordinated Mobility Plan's Transportation Needs (attend for engaged discussion)



Schedule – Committee Engagement

June 18, 2025 (Special Meeting)	<ul style="list-style-type: none">• Workshop: Coordinated Mobility Plan Prioritized Strategies – Part 1 (Develop strategies)
July 16, 2025	<ul style="list-style-type: none">• Workshop: Coordinated Mobility Plan Prioritized Strategies – Part 2 (Assign priorities and refinement)
September 17, 2025	<ul style="list-style-type: none">• Discussion: Final feedback on key components of the Coordinated Mobility Plan (seeking final input, PSRC may engage CMAC members between meetings via emails)• Information: Next steps for Regional Transportation Plan/Coordinated Mobility Plan and opportunities for stakeholders to engage (Q&A) <p>NOTE: No meeting is scheduled for November 2025.</p>



Next Steps

February 2025:

- Cross-tabulation and other data updates
- Brief the board

April 2025: State of the System Report released

Summer–Fall 2025: Draft plan, develop prioritized strategies

Winter 2025: Draft plan released for public comment

May 2026: Coordinated Mobility Plan adopted as part of the RTP (2026–2050)

Targeted Outreach

Fall 2024–May 2025:

Phase 1 outreach on mobility needs continues

June–September

2025: Phase 2 outreach on prioritized strategies starts

