



Puget Sound Regional Council

Transit Operators Committee Agenda

Date: Wednesday, December 4, 2024, from 10:00 a.m.-12:00 p.m.

Online Meeting Only: Use Zoom Connection Information Provided Below

1. Welcome and Introductions (10:00) – Peter Heffernan, King County Metro

2. Action: Approval of Meeting Summary – October 23, 2024* (10:05)

3. Transportation Policy Board Debrief (10:10) – Gil Cerise, PSRC

The 'At Work' reports for the Transportation Policy Board (TPB) meetings are available on the PSRC website at: <https://www.psrc.org/board/transportation-policy-board>. The latest Transportation Work Program progress reporting summary is available on pages 25-26 of the November TPB agenda packet: <https://www.psrc.org/media/9099>.

4. Discussion: Nominations for TOC Vice-chair (10:15) – Gil Cerise, PSRC

TOC members will be asked for nominations to serve as committee vice-chair to serve out the remainder of the 2024-2025 term vacated by Melinda Adams. The TOC will conduct a vote-by-email for vice-chair prior to the January TOC meeting.

5. Discussion: Transit Integration in the WSDOT Mobility Report (10:20) – Colin Pippin-Timco, WSDOT

6. Discussion: PSRC Transit Model Summit (10:30) – Craig Helmann, Stefan Coe, and Brice Nichols, PSRC

PSRC is planning to model scenarios for the RTP 2026-2050 in the summer of 2025. PSRC models are getting their first "post-Covid" adjustments. In preparation for anticipated differences in the model outputs compared to past modeling, including transit ridership results, PSRC will engage transit agencies and their technical experts on what we can anticipate in terms of differences. PSRC is interested in transit agency plans to update their transit ridership models to reflect post-pandemic travel patterns, as well. PSRC will also share initial thoughts on transit-related elements of scenarios for consideration for the RTP 2026-2050 work.

7. Discussion: Regional Priority Rankings for 2025-2027 WSDOT Consolidated Grant Program* (11:25) – Jean Kim, PSRC

The Coordinated Mobility and Accessibility Committee (CMAC) recommendation meeting scheduled for November 20th was cancelled due to effects of the storm. Given the need to reschedule, PSRC staff are planning a brief update to TOC on status of the recommendation developed by CMAC and the planned method for TOC review of that recommendation and action to the TPB, for its January 9, 2025.

8. Discussion: Debrief on PSRC annual transit plan review and data collection (11:40) – Gil Cerise and Erin Hogan, PSRC

PSRC will provide a debrief on the 2024 transit development plan review and performance target data collection process. PSRC staff will plan to share initial target and actual information for FTA regional performance targets and actuals.

9. Discussion: Transit Agency Roundtable (11:50)

As time permits, transit agency staff will provide updates on their work that they want to share with their regional partners.

10. Information: 2025 TOC meeting topics*

11. Next Meeting: January 22, 2025

Calendar Link: <https://www.psrc.org/calendar>

12. Adjourn (12:00)

*Supporting materials attached

Zoom Connection:

- [Join the meeting](#)
- Listen by phone 1-888-475-4499
- Meeting ID: 817 0086 3118 Passcode: 553746

Other Formats:

- Sign language, and communication material in alternative formats, can be arranged given sufficient notice by calling 206-464-7090, TTY Relay 711.
- العربية | Arabic, 中文 | Chinese, Deutsch | German, Française | French
한국어 | Korean, Русский | Russian, Español | Spanish, Tagalog, Tiếng Việt | Vietnamese, visit <https://www.psrc.org/contact/language-assistance>.



Puget Sound Regional Council

Transit Operators Committee Meeting Summary

Date: October 23, 2024

Location: Online Meeting Only: Zoom Remote Meeting

Welcome and Introductions

Peter Heffernan, King County Metro, welcomed everyone at 10:00 a.m. Peter took roll call and confirmed the members and alternates present.

Approval of Meeting Summary

The summary for the September 25, 2024, meeting was approved.

Transportation Policy Board Debrief

Gil Cerise, PSRC, provided a brief overview of the October Transportation Policy Board (TPB) meeting.

Action: TOC appointment of transit agency representation on the PSRC Bicycle and Pedestrian Advisory Committee (BPAC)

Gil Cerise, PSRC summed up information included in the agenda packet memo on this topic. Since the agenda packet was released, agencies nominating staff to serve on BPAC clarified that Lauren Squires (King County Metro) was being nominated for the primary BPAC member position, and Kevin Shively (Sound Transit) was being nominated for the BPAC alternate position.

TOC voted to approve the appointment of Lauren Squires and Kevin Shively to the BPAC, as nominated.

For more information, contact Gil Cerise at GCerise@psrc.org.

Discussion: PSRC FY 2026-2027 Transit-related work program

Gil Cerise, PSRC, summarized information shared in the agenda packet on PSRC's FY 2026-2027 transit-related work program. He responded to questions from committee members on this agenda topic. Committee members asked for an additional week to review the draft meeting summary and provide comments to PSRC. By the end of the week, PSRC had received no additional comments.

As a next step, PSRC will share the work program narrative with transit executives and offer to provide a briefing at a future Mobility Partnership meeting, if requested.

For more information, contact Gil Cerise at GCerise@psrc.org.

Discussion: Regional Safety Action Plan

Gary Simonson, PSRC, provided information on the status and work completed to date to develop the Regional Safety Action Plan. He shared the ten key findings from the data analysis and reported on the recently held regional public meetings. Gary responded to questions from the committee and described timing for the release of a draft plan for public comment.

The presentation can be found on the PSRC website [here](#).

For more information, contact Gary Simonson at GSimonson@psrc.org.

Discussion: Initial 2023 Household Travel Survey findings

Kristin Mitchell, PSRC, provided an overview of initial transit-related findings from the 2023 regional household travel survey. PSRC staff responded to questions from committee members.

The presentation can be found on the PSRC website [here](#).

For more information, contact Kristin Mitchell at KMitchell@psrc.org.

Discussion: Regional Transportation Plan Base Year/Existing Conditions

Craig Helmann, PSRC, shared development of an RTP transit dashboard that compiles and displays publicly available data on transit service and ridership across the region. This data, in conjunction with information discussed in the previous agenda item will provide the basis for the current state of transit in the region as part of the RTP 2026-2050. Craig fielded questions and obtained feedback from committee members. PSRC agreed to share the link to the dashboard and will seek feedback from agencies on additional information to help tell the story of transit in the region.

The RTP transit dashboard can be found [here](#)

For more information, contact Craig Helmann at CHelmann@psrc.org or Gil Cerise at GCerise@psrc.org

Discussion: Transit Agency Roundtable

- Andrew Arnes, Pierce Transit
- Cordy Crockett, WSDOT
- Peter Heffernan, King County Metro

Adjourn

The meeting was adjourned at approximately 12:00 p.m.

***Members and Alternates Present**

See attached attendance roster.

***PSRC Staff, Alternates and Guests Present**

Amanda Koerber, Everett Transit; Erik Rundell, KCM; Kathryn Rasmussen, Community Transit

PSRC

Alexa Leach, Gil Cerise, Erin Hogan, Nick Johnson, Jean Kim, Craig Helmann, Olivia Ng, Craig Helmann, Brian Lee, Gary Simonson, Grant Gibson, Kristin Mitchell

**Attendees were present via remote participation*

TOC Attendance Roster

(Members and Alternates represented)

Date: October 23, 2024 10:00am - 12:00pm

Online/Remote Meeting Only

Agency/Jurisdiction		Name
Transit Agencies		
Community Transit (1)	x	Sophie Luthin
		<i>Kathryn Rasmussen (Alt.)</i>
Everett Transit (1)	x	Melinda Adams
		<i>Amanda Koerber (Alt.)</i>
King County Metro (1)	x	Peter Heffernan, Chair
		<i>Erik Rundell (Alt.)</i>
Kitsap Transit (1)		Steffani Lillie
	x	<i>Edward Coviello (Alt.)</i>
Pierce County Ferries (1)		VACANT
		<i>Nick Lacsina (Alt.)</i>
Pierce Transit (1)	x	Andrew Arnes
		<i>Tina Lee (Alt.)</i>
City of Seattle (1)	x	Jen Malley-Crawford
		<i>Benjamin Smith (Alt.)</i>
Sound Transit (1)	x	Alex Krieg
		<i>Lisa Wolterink (Alt.)</i>
State		
WSDOT - Washington State Ferries (1)	x	Jason Rogers
		<i>John Bernhard (Alt.)</i>
WSDOT (1)	x	Cordy Crockett
		<i>Jill Nordstrom (Alt.)</i>
Non-Voting Participants		
Intercity Transit (1)		Peter Stackpole
		<i>Jessica Gould (Alt.)</i>
Coordinated Mobility Advisory Committee (CMAC) (1)		VACANT
		VACANT

rev. 6/24



Puget Sound Regional Council

November 27, 2024

MEMORANDUM

TO: Transit Operators Committee

FROM: Jean Kim, Senior Planner

SUBJECT: **Regional Priority Rankings for 2025-2027 WSDOT Consolidated Grant Program**

IN BRIEF

The November CMAC meeting was cancelled due to the recent windstorm. Given that the reschedule CMAC meeting will happen after TOC's last meeting of the year, PSRC will provide a briefing to the TOC on the Consolidated Grant and regional priority ranking process.

DISCUSSION

Regional priority rankings developed by the CMAC are reviewed by TOC for recommendation to the TPB. The TOC will review the projects competing for the 2025-2027 WSDOT Consolidated Grant program from King, Pierce, and Snohomish counties participating in the regional priority ranking process through PSRC.

Overview of Applications Received

PSRC received 24 applications, totaling \$20.9 million in request for the 2025-2027 biennium. Three of the projects have also requested \$2.5 million for the 2027-2029 biennium. The projects submitted consisted of a mix of operating, capital, and mobility management projects, serving older adults, people with disabilities, and other people with mobility and accessibility needs. Although there are new/expansion projects included in the applications, several projects seeking funding from this grant competition rely upon it to continue their existing programs. More details, along with a brief description of each project, can be found in Attachment A.

PSRC Assessment of Projects

Attachment A orders the applications by PSRC's assessment of whether a project satisfied the preestablished regional priority ranking factors or not, based on the application and sponsor presentations. These five factors are based, in part, on the region's Coordinated Mobility Plan and were also shaped by input from the CMAC and PSRC's Equity Advisory Committee. Regional priority ranking factors used for the PSRC's assessment are:

- Preservation of Existing Programs
- Addressing the Coordinated Mobility Plan's High Prioritized Strategies
- Service Coordination
- Performance Measures and Targets
- Equitable Engagement and Communications

A detailed description of each factor and the assessment method is found in PSRC's Regional Priority Ranking Instructions: <https://www.psrc.org/media/8855>. PSRC assigned a "Yes" or "No" for each factor to indicate whether the applicant fully addressed that factor. The 24 projects were evaluated as follows:

- **2 projects** received 5 "Yes" responses.
- **2 projects** received 4 "Yes" responses.
- **6 projects** received 3 "Yes" responses.
- **11 projects** received 2 "Yes" responses; and
- **3 projects** received 1 "Yes" responses.

Attachment A is organized in priority order by the "Total Number of 'Yes' Responses" column, reflecting the projects most closely aligned with the regional priority ranking factors. Projects that are tied in the ranking are arranged in alphabetical order by the project sponsor's name and project title. This will be the basis for the CMAC to deliberate on recommended priority rankings at its December meeting.

Available Regional Priority Rankings

For the 2025-2027 Consolidated Grant program, PSRC can allocate 11 ABC rankings to submit to WSDOT, as follows:

- 3 A's
- 3 B's
- 5 C's
- Unlimited D's

A's are worth the most points on top of statewide score and B's are worth more than C's. D rankings will not add points to the statewide score. Although the regional priority rankings help determine which projects are likely to be funded, the final award decision will be made by WSDOT based on the statewide evaluation process.

Consolidated Grant applications and presentation materials submitted to PSRC are available on PSRC's website, linked here: <https://www.psrc.org/our-work/funding/project-selection/specialized-transportation-funding/consolidated-grant>.

NEXT STEP

The CMAC's deliberation meeting to recommend regional priority rankings for the WSDOT 2025-2027 Consolidated Grant program will be held on December 10th, one week after December TOC. Given constraints in the schedule requirements by WSDOT, the TPB must act on the TOC's recommendation in January. One possible option for TOC's action is to conduct a vote-by-email on its recommendation after the CMAC completes its recommendation. The TPB will review TOC's recommendation at its January meeting and will make a recommendation to the Executive Board meeting on January 23, 2025.

PSRC must provide WSDOT with the approved list of regional priority rankings by January 28, 2025, in time for consideration in the state's Consolidated Grant scoring process. WSDOT plans to announce final awards in the spring of 2025.

LEAD STAFF

For more information prior to the December 4th meeting, please contact Jean Kim, Senior Planner, at jkim@psrc.org or 206-971-3052.

Attachment A: 2025-2027 Consolidated Grant Application Summary for PSRC Region

Attachment A: 2025-2027 Consolidated Grant Application Summary for PSRC Region

Sponsor	Project Title	Description	County	Sustaining, Expansion, or New	Capital, Operating, Mobility Management or Planning	Applying for:		Funds requested for 2025-27	Funds requested for 2027-29	Total amount of funds requested for 2025-29	Variance between 2023-25 vs. 2025-27 (%)	Staff Review Results					
						2-year	4-year					Preservation of Existing Programs	Addressing Coordinated Mobility Plan's High Prioritized Strategies	Service Coordination	Performance Measures and Targets	Equitable Engagement and Communications	Total Number of "Yes" Responses
Catholic Community Services of King County	Catholic Community Services - Volunteer Services	Volunteer Services provides low-income older adults and adults with disabilities in rural and urban areas of King County with free transportation using volunteers. Services are offered to those who do not qualify for state-paid chore programs. Drivers tailor services to client needs, including door-through-door service and multiple stops.	King	Sustaining	Operating		4-year	\$ 116,980	\$ 122,651	\$ 239,631	6.7%	Y	Y	Y	Y	Y	5
SnoTRAC	Snohomish County Mobility Management & Navigation	Funds Snohomish County's mobility coalition to coordinate improvements to transportation services and create affordable, age- and ability-friendly communities for all people; and to educate and train community members and local organizational/ agency staff in understanding the best transportation options for their needs.	Snohomish	Sustaining	Mobility Management	2-year		\$ 518,388	\$ -	\$ 518,388		Y	Y	Y	Y	Y	5
Hopelink	Community Transportation Navigators	The Community Transportation Navigators program provides transportation education using a peer-to-peer model through culturally appropriate engagement to hard-to-reach communities. The program leverages paid Navigators with lived experience to increase confidence and allow target populations to move freely around Central Puget Sound.	King	New	Mobility Management	2-Year		\$ 365,829	\$ -	\$ 365,829		N	Y	Y	Y	Y	4
Pierce County Human Services	Pierce County Mobility Management	This project sustains staffing for the Pierce County Coordinated Transportation Coalition (PCCTC) which provides mobility leadership for all of Pierce County. The PCCTC's primary focus is finding solutions for special needs riders facing transportation challenges. Pierce County Human Services has been the lead agency of the PCCTC since 1999.	Pierce	Sustaining	Mobility Management		4-year	\$ 210,257	\$ 223,746	\$ 434,003	16.2%	Y	Y	N	Y	Y	4
AbleLight	Vehicle Replacement, Transportation for Adults with Developmental Disabilities	The project will provide safe, accessible transportation for 12 people with developmental disabilities at residential group homes in Renton, WA. Funds will be used to replace three aging vehicles with new vans that have increased wheelchair capacity so all clients can benefit from 24/7 transportation support to help them lead healthy, fulfilling lives.	King	Sustaining*	Capital	2-year		\$ 211,965	\$ -	\$ 211,965		Y	Y	N	N	Y	3
City of Issaquah	Metro Flex On-Demand Mobility Service Pilot	Issaquah's Metro Flex is an on-demand transit service for residents and visitors. Operating weekdays 7 AM-6 PM and Saturdays 9 AM-6 PM, it provides rides within Issaquah for the cost of a bus fare. Users can book rides via an app or phone, ensuring equitable, convenient, and affordable travel within the local Issaquah-Sammamish service area.	King	Sustaining*	Operating	2-year		\$ 531,564	\$ -	\$ 531,564	29.8%	Y	N	Y	N	Y	3
Mt. Si Senior Center	Sustain WEEKEND services	Continue to provide weekend ADA-accessible demand response services and deviated route services to transit-dependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall, and Monroe. Operating hours are Saturday and Sunday, 6:00 am to 8:00 pm.	Multi County	Sustaining	Operating	2-year		\$ 713,408	\$ -	\$ 713,408	100.0%	Y	N	Y	N	Y	3
Pierce County Human Services	Beyond the Borders - Supplement	The project sustains accessible demand and deviated fixed route transportation for special needs riders who live in or travel to unincorporated rural and suburban locations in east and south Pierce County, unserved by Pierce Transit. Special needs clients include seniors, low-income persons, persons with disabilities, and youth aged 5-17.	Pierce	Expansion	Operating	2-year		\$ 650,000	\$ -	\$ 650,000		N	Y	Y	N	Y	3
Sound Generations	Hyde Shuttle - Eastside	To provide operating funds for a community-based paratransit service for seniors and people with disabilities in Bellevue, Kirkland, and Redmond who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit, or too frail to use it.	King	Sustaining	Operating	2-year		\$ 724,857	\$ -	\$ 724,857		Y	N	Y	N	Y	3

Sponsor	Project Title	Description	County	Sustaining, Expansion, or New	Capital, Operating, Mobility Management	Applying for:		Funds requested for 2025-27	Funds requested for 2027-29	Total amount of funds requested for 2025-29	Variance between 2023-25 vs. 2025-27 (%)	Staff Review Results					
						2-year	4-year					Preservation of Existing Programs	Addressing Coordinated Mobility Plan's High Prioritized Strategies	Service Coordination	Performance Measures and Targets	Equitable Engagement and Communications	Total Number of "Yes" Responses
Volunteers Of America Western Washington	Snohomish County "One Call" 211 Transportation Navigation	Volunteers of America Western Washington (VOAWW) will increase 2-1-1 staff capacity to help Snohomish County callers navigate transportation services and provide direct referrals. Our proposal supports the implementation of the Puget Sound Regional Council's "One-Call" portion of the "One-click/One-call" effort in Snohomish County.	Snohomish	Sustaining*	Mobility Management	2-year		\$ 519,061	\$ -	\$ 519,061		Y	Y	Y	N	N	3
Catholic Community Services of Snohomish County	Disabled Veterans Transportation	Sustain the Disabled Veterans Transportation program that provides disabled veterans living in Snohomish County with no-cost transportation to medical, dental and other essential appointments.	Snohomish	Sustaining	Operating	2-year		\$ 64,262	\$ -	\$ 64,262	5.0%	Y	N	Y	N	N	2
Foundations of MultiCare	PACE Senior Transportation	The All-inclusive Care for the Elderly (PACE) program is a Medicare and Medicaid program that helps people meet their healthcare needs in the community instead of going to a nursing home or other care facility. Services include transportation to medical and non-medical appointments, supporting transportation costs is the basis of our request.	Multi County	Sustaining*	Mobility Management	2-year		\$ 1,800,000	\$ -	\$ 1,800,000	68.7%	Y	Y	N	N	N	2
Homage	Transportation Assistance Program - Expansion	Expand capacity for paratransit service to disabled and older adults living in rural areas of Snohomish County by increasing the number of trips with 1) Saturday availability, 2) non-emergency medical trips to Skagit or King County 3) volunteer driver trips and 4) coordination with Snow Goose Transit to provide trips for gap coverage	Snohomish	Expansion	Operating	2-year		\$ 766,100		\$ 766,100		N	Y	Y	N	N	2
Homage	Transportation Assistance Program (TAP) Sustain	Sustain Homage's Transportation Assistance Program (TAP) which provides demand response curb-to-curb transportation services to older adults and adults with disabilities residing outside the paratransit corridors in Snohomish County. Clients can get to medical appointments, work, shopping/ activities, enabling them to maintain their independence.	Snohomish	Sustaining	Operating	4-year		\$ 1,953,612	\$ 2,137,428	\$ 4,091,040	22.7%	Y	N	Y	N	N	2
Homage	Homage Transportation Assistance Program Vehicle Replacement	This project will replace four vehicles, each with 150K+ mileage currently exceeding or within 1 year of the useful life benchmark. Homage's Transportation program provides demand response curb-to-curb transportation services to older adults and adults with disabilities who reside outside the paratransit corridors in Snohomish County.	Snohomish	Sustaining	Capital	2-year		\$ 298,860	\$ -	\$ 298,860		Y	N	Y	N	N	2
Mt. Si Senior Center	Capital - Bus Replacement	Provide replacement vehicles to sustain ADA-accessible demand response services and deviated route services to specialized transportation populations and the general public in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall (King), and Monroe (Snohomish).	Multi County	Sustaining	Capital	2-year		\$ 536,760	\$ -	\$ 536,760		Y	N	Y	N	N	2
Mt. Si Senior Center	Sustain SVT Operations M-F	Sustain ADA-accessible demand response services and deviated route services to specialized transportation populations and the general public in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall (King), and Monroe (Snohomish).	Multi County	Sustaining	Operating	2-year		\$ 2,110,365	\$ -	\$ 2,110,365	50.1%	Y	N	Y	N	N	2
Northshore Senior Center	Expansion of Deviated Fixed-Route Specialized Transportation in the Mill Creek Area of Snohomish County	Northshore Senior Center will expand access to mobility services for seniors and people with disabilities between Mill Creek (Snohomish) and Bothell (King/Snohomish).	Multi County	Expansion	Operating	2-year		\$ 128,000	\$ -	\$ 128,000		N	N	Y	N	Y	2
Pierce Transit	Pierce Transit Runner: New Special Needs Transit Connector for Tide Flats, Ruston, and Gig Harbor	Pierce Transit is proposing to fund new Runner micro transit mobility zones under the Consolidated Grant Program for special needs populations such as the youth, people with disabilities, older adults aged 65 and above, and families with low incomes. These new special needs connector projects are located in Ruston, Tideflats, and Gig Harbor.	Pierce	Sustaining*	Operating	2-year		\$ 4,070,478	\$ -	\$ 4,070,478		Y	N	Y	N	N	2

Sponsor	Project Title	Description	County	Sustaining, Expansion, or New	Capital, Operating, Mobility Management	Applying for:		Funds requested for 2025-27	Funds requested for 2027-29	Total amount of funds requested for 2025-29	Variance between 2023-25 vs. 2025-27 (%)	Staff Review Results					
						2-year	4-year					Preservation of Existing Programs	Addressing Coordinated Mobility Plan's High Prioritized Strategies	Service Coordination	Performance Measures and Targets	Equitable Engagement and Communications	Total Number of "Yes" Responses
TranServe PNP	Beyond the Borders Replacement Vehicles	TranServe is a new Private non-profit created to obtain vehicles to support the Beyond the Borders contract by awarding vehicles to be used by the provider Around the Sound (ATS) Transportation. TranServe will identify vehicles and equipment needed to improve and/or maintain operations.	Pierce	Sustaining	Capital	2-year		\$ 905,926	\$ -	\$ 905,926		Y	N	Y	N	N	2
TranServe PNP	MultiCare PACE/ADH Vehicle Replacement 2024	TranServePNP is a new private non-profit created to obtain vehicles to support the PACE ADH Program by providing service vehicles to Around the Sound (ATS). TranServe will work with MultiCare to ensure its highly vulnerable adults are properly transported by ATS.	Multi County	Sustaining	Capital	2-year		\$ 602,270	\$ -	\$ 602,270		Y	Y	N	N	N	2
Muckleshoot Indian Tribe	Muckleshoot Transportation Project	To provide transportation services to overburdened populations to vital destinations. Commuter routes and demand-response services ensure community members can access healthcare, employment, and essential services. The Muckleshoot Tribal Transit provides fare free transportation.	Multi County	Sustaining	Operating	2-year		\$ 1,500,000	\$ -	\$ 1,500,000	10.6%	Y	N	N	N	N	1
Northshore Senior Center	Replace 4 Gas Powered Medium-Duty Cutaway Vehicles	Purchase four (4) replacement gas powered medium duty lift-equipped vehicles	Multi County	Sustaining	Capital	2-year		\$ 438,000	\$ -	\$ 438,000		Y	N	N	N	N	1
Pierce Transit	Pierce Transit Runner: Sustaining Spanaway's Transit Connector	Pierce Transit proposes to sustain Runner, its flexible, on-demand, and affordable micro transit service in the Parkland-Spanaway-Midland area as a real time transit solution for special needs populations such as the youth, seniors aged 65 and older, people with disabilities, and families with low incomes.	Pierce	Expansion	Operating	2-year		\$ 1,207,149		\$ 1,207,149	26.7%	N	N	Y	N	N	1
TOTAL								\$ 20,944,091	\$ 2,483,825	\$ 23,427,916							

* refers to the programs new to the Consolidated Grant funding, but applying for existing projects to sustain.

# of Applications with 5 "Yes" Responses	2
# of Applications with 4 "Yes" Responses	2
# of Applications with 3 "Yes" Responses	6
# of Applications with 2 "Yes" Responses	11
# of Applications with 1 "Yes" Responses	3
# of Applications with 0 "Yes" Responses	0
Total	24

NOTE: Available ABC rankings for 2025-27: 3 A's, 3 B's, and 5 C's.

2025 TOC Planned Meeting Topics

Quarter 1 (January – March)

January 22:

- Discussion: Review Board input on RTP scope and implications for transit
- Discussion: Draft Regional Safety Action Plan release for public comment
- Discussion: RTP Regional Transit Access Assessment
 - Share schedule for regional transit access assessment in RTP
- Discussion: Preliminary Draft transit narrative for state of the transportation system
 - Includes information on all types of transit, including micromobility and specialized transportation
- Discussion: Nomination of candidates for transit agency representation on RTOD Committee

Separate from TOC – hold a TDP coordination/outreach meeting.

February 26:

- Action: TOC appointment of transit agency representation on RTOD Committee
- Discussion: Future Transit Network Development – Due April 1, 2025
- Discussion: Introducing longer range transit corridor planning: how to identify future corridors?
- Discussion: PSRC collection of transit financial data for RTP 2026-2050
- Discussion: Overview of Coordinated Mobility Plan summary of mobility needs and gaps

March 26:

- Discussion: Final check-in for April 1 Future Transit Network Delivery
 - Plan to incorporate cross-check with Regional Capacity Project process
- Discussion: Development of a Regional Transit Access Assessment
- Discussion: Ferries in the RTP
- Discussion: State of TDM and associated needs

Quarter 2 (April – June)

- Anticipate FTA annual adjustments – NOTE: PSRC will provide an update on this, as information is made available. In recent years, the annual adjustments have occurred in Q2 of the year.

April 23:

- Discussion: Continuation on longer range transit corridor planning: how to identify future corridors?
- Discussion: Final preparation of transit inputs for modeling:
 - Review of Future Transit Network delivery and follow-ups

- Progress on transit-related financial data collection
- Discussion: Transit-related elements of RTP scenarios

May 28:

- Discussion: Ferries in the RTP
- Discussion: Development of a Regional Transit Access Assessment
- Discussion: Transit-related elements of RTP scenarios
- Discussion: Coordinated Mobility Plan – Developing strategies to address the needs

June 25:

- Discussion: Continuation on longer range transit corridor planning: how to identify future corridors? (if needed)
- Discussion: TDM needs and strategies

Quarter 3 (July – September)

July 23:

- Discussion: Development of a Regional Transit Access Assessment
- Discussion: Data collection for Regional FTA-required performance metrics
 - Update on method and timing of data collection

August 27:

- HOLD MEETING DATE, if needed (Note: in 2024, TOC members requested cancellation of meetings in August)

September 24:

- Discussion: Initial modeling results – what it means for transit?
- Development of draft RTP transit-related narrative
 - Includes all modes and types of transit, as well as transit-related programs, such as TDM, TOD, etc.

Quarter 4 (October – December)

- Potential meeting dates to hold include:
 - October 22, 2025
 - December 3, 2025
- RTP: Regional Transit Access Assessment (as needed)
- RTP: Development of draft RTP for public release in January 2026