



**Homage**<sup>®</sup>  
*Well-being as we age*

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# Homage's Transportation Assistance Program TAP Vehicle Replacement

**For TAP to cover the entirety of  
Snohomish County, new vehicles are needed.  
1,110,000 Service Miles in last 12 months**

# TAP's fleet

**This capital project is to replace four vehicles**, each with mileage of 190K+ or within 1 year of the useful life benchmark.

New Ford Transit vans have flexibility in rider capacity, greater miles per gallon, smaller size for increased maneuverability and will support a shared ride ability.



# Vehicle Maintenance and Repair

In 2019, the average labor rate under \$50 an hour.  
In 2023, it was close to \$60 an hour.  
Most of those increases came in 2022 and 2023.

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- TAP's average trip is 3-5 miles further than the national average at 15 miles per trip.
- TAP's annual maintenance cost is trending toward \$63,800 in 2024.
- As the miles build, the cost of repair continues to increase.
- Beyond the 200,000 mile-mark, transmission repair and head gasket replacement are common. **In 2025, all four vehicles to replace will be in this category.**

As TAP continues to expand and reach the clients in rural areas, our vehicles will need to remain reliable and safe. Executing a replacement plan will help ensure a strong fleet.

