

October 16 2024

## Mt. Si Senior Center – Sustain Ops for Snoqualmie Valley Transportation (SVT)

### WSDOT Consolidated Grant Application Presentation for PSRC CMAC



## What is SVT?

We provide ADA accessible demand response services and deviated route services to transitdependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe. This project operates M-F, 5:00 AM – 9:00 pm.





## Is it part of a plan?

Puget Sound Regional Council – Regional Transportation Plan – Appendix B – Coordinated Mobility Plan.





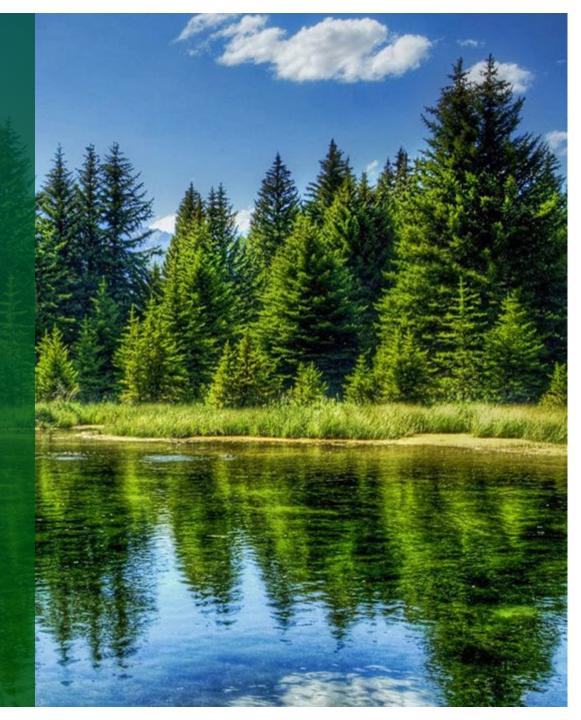
## Background

Rural transportation since 2003 as a project of Mt. Si Senior Center

- For transit dependent riders
- \$1 fare
- Affordable, reliable, safe and accessible
- Limited mobility options in the area







## THE PARTNERSHIPS

### **Mobility Partners**

- Rural chair of KCMC
- Advisory board of One-Call/One-Click
- Snoqualmie Valley Mobility Coalition
- Three Snohomish County Coalitions
- NCMM
- CTANW



#### **Community Partners**

- Cities (5) & towns (2)
- Transit agencies (2)
- Tribes (1)
- Libraries (6)
- Health care (20+)
- Human services (20+)
- School Districts (3) and Charter Schools (4)
- Chambers of Commerce (2)
- Housing projects and HOA's (20+)



# Why is SVT needed?



### **Snoqualmie Valley**

- 230+ square miles
- Population: 85,868
- 4,023 at/below FPL
- 6,582 individuals with disabilities
- 7,000+ seniors
- 70% live more than one mile from fixed route service





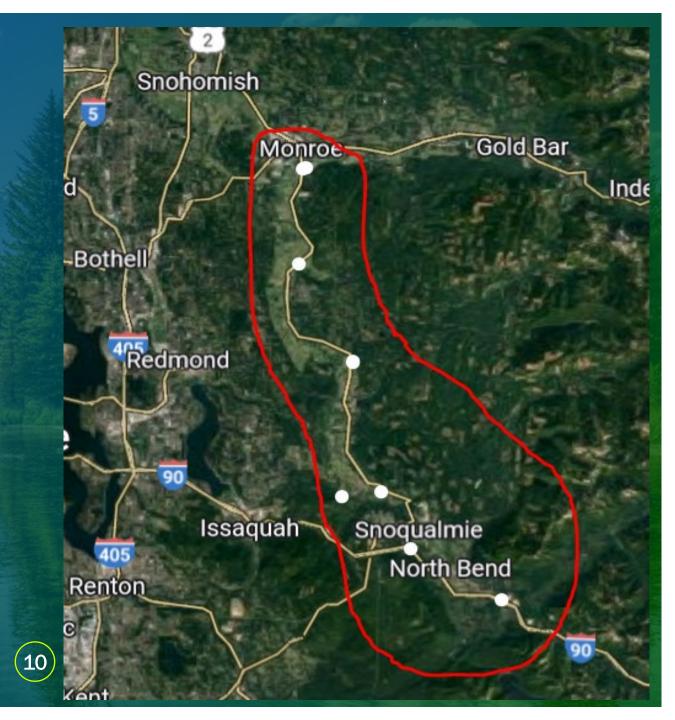
# How we do it



### SVT Service Area:

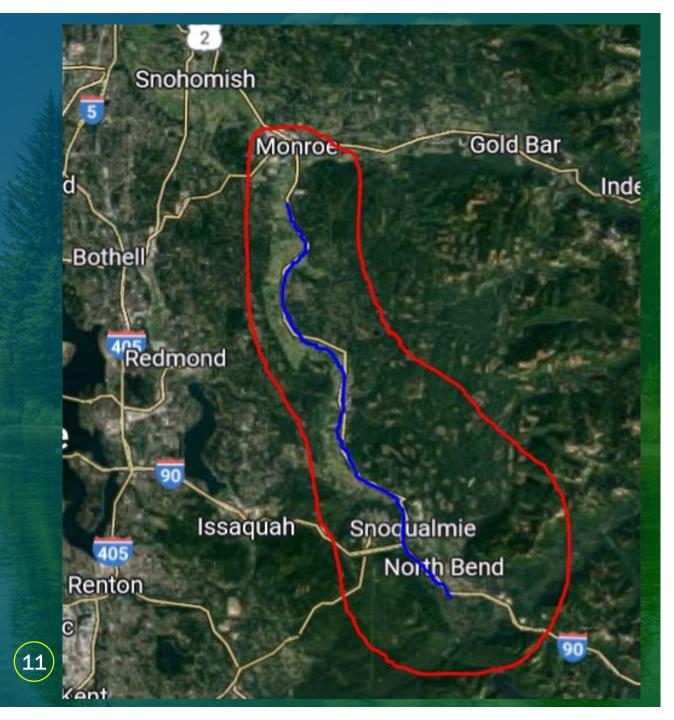
- North Bend
- Snoqualmie
- Fall City
- Preston
- Carnation
- Ames Lake
- Duvall
- Monroe





### The Spine of the Valley

- Deviated fixed route: The Valley Shuttle
- North Bend to Duvall
- M-F, Every 90 minutes
- Suggested donation of \$1

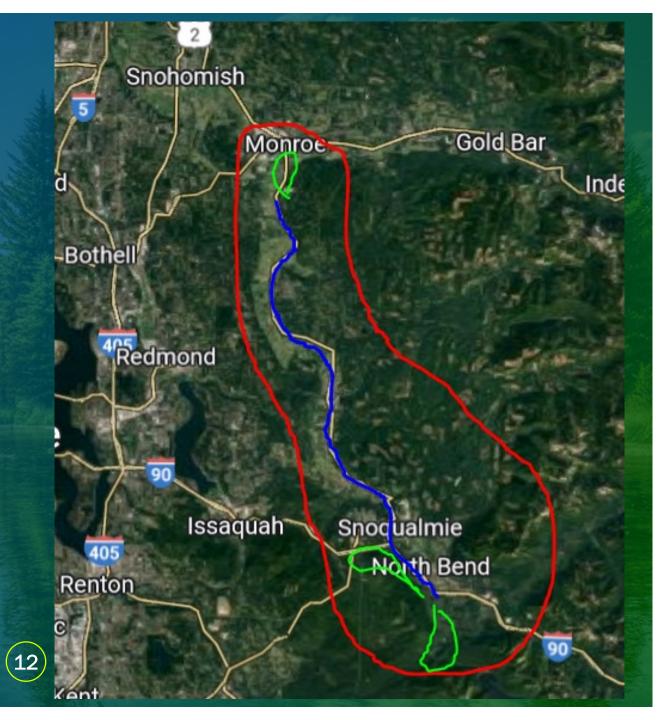




### **Circulator Routes**

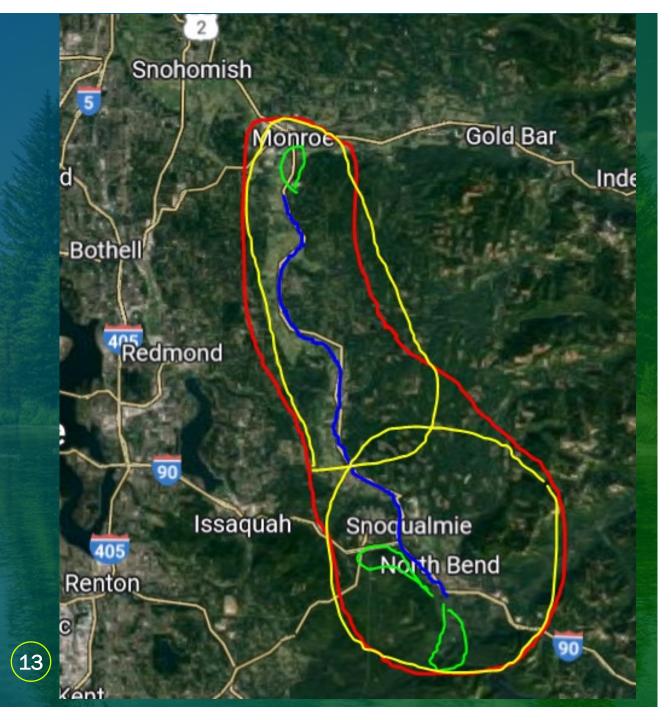
- Getting people to the center of town
- Shopping, medical, human services, schools, libraries, etc.
- Developed through careful examination of the demand responsive requests





### **Demand Response**

- Eligible to all
- Lifts and bike racks
- Call to arrange in advance



## Service Levels

#### For 25-27 biennium

• Trips: 60,000

- 47,264 for this project
- Miles: 800,000
  - 420,000 for this project
- Hours: 52,000
  - 34,000 for this project



## Funding request

- Requesting:
  \$2,110,365 for 25-27
  Against \$4.7M in expenses
- We provide a match of \$2.58M

#### Reason:

- Loss of operating match from local tribe
- Increased cost of labor and insurance
- Add staff necessary to remain compliant





## Thank you!

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