

Consolidated Grant Presentation



Northshore
Senior Center

PSRC, October 16, 2024

Nathan Phillips, Chief Executive Officer
Cliff Perry, Transportation Manager

What we do...

So much more than a conventional senior center:

- Adult Day Health
- Food Pantry & Meal Programs
(two commercial kitchens)
- Beauty Salon
- Chronic Disease Support Groups
- Liquor and Gambling Licenses
- Fitness Classes
- Programs in 4 languages
- Enhanced Wellness
- Information & Referral
- Civic Engagement
- Games & Recreation
- Art Programs
- Social Clubs
- Multicultural Programs
- Veterans Breakfasts
- Caregiver Supports
- Inclusion Program
- Transportation/Mobility
- ...JUST TO NAME A FEW

NSC Locations

Bothell Campus

10201 E Riverside Dr (Senior Center)
10212 E Riverside Dr (Health & Wellness)



Mill Creek Senior Center
4111 133rd St SE, Mill Creek



Kenmore Senior Center
6910 NE 170th St, Kenmore

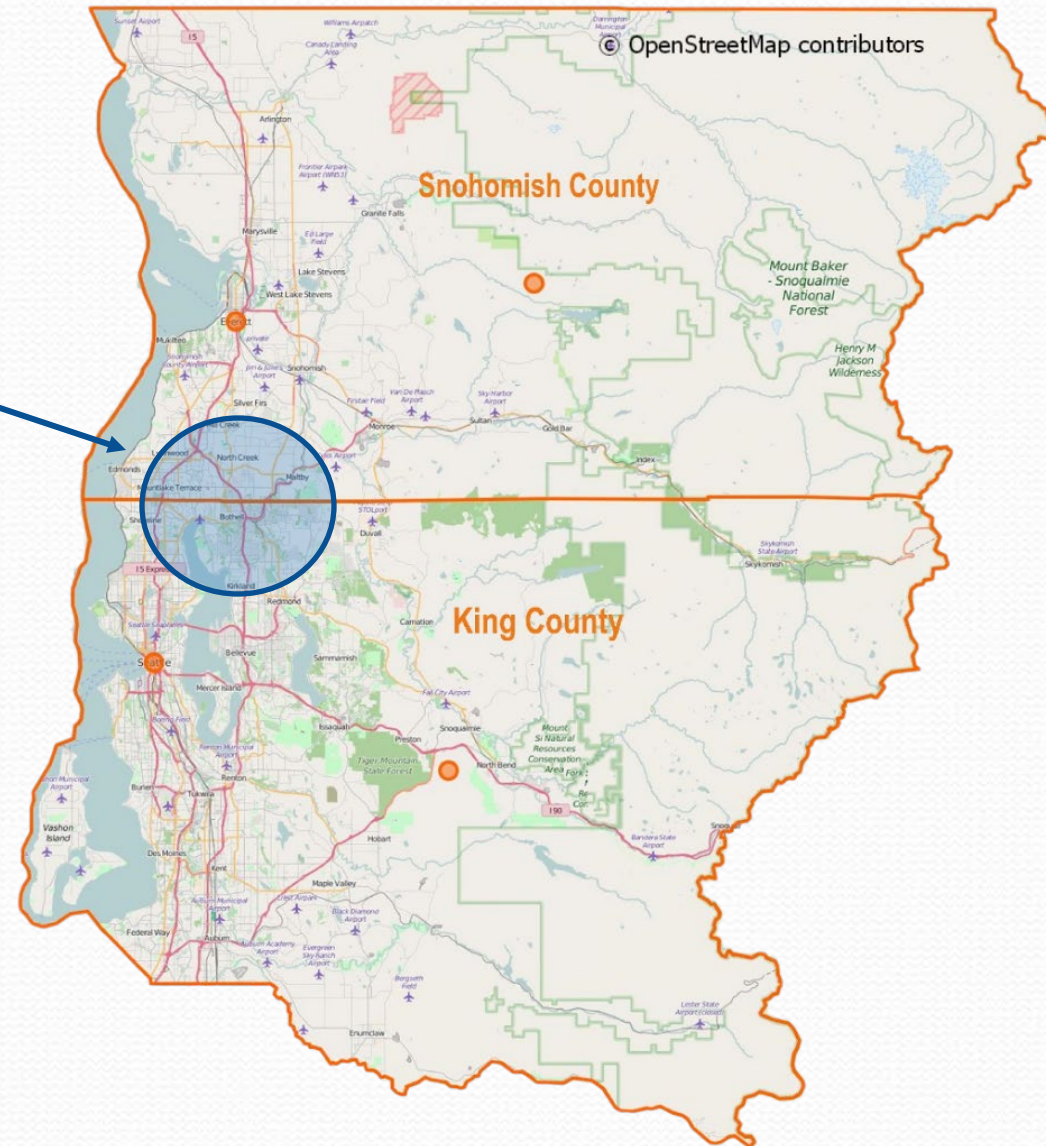
As a volunteer-led 501(c)(3) community organization, NSC has been a vital source of inspiration, human connectivity, and innovative wellness for 50+ years.

NSC Locations

South Snohomish County
North King County

95% of rides originate in:

- Mill Creek
- Lynnwood
- Shoreline
- Lake Forest Park
- Kenmore
- Bothell
- Woodinville
- Kirkland
- Unincorporated Areas



Transportation at NSC

- Predominantly demand response
- Focus on serving seniors & people with disabilities
- Working across two counties, seven cities, and unincorporated areas.
- Drivers trained and skilled in transporting special needs riders
- Lift-equipped vehicles



NSC Transportation by the numbers



- Fleet of 10 cutaway vans, most are lift-equipped
- Two passenger minivans
- Staff of 16 drivers and dispatchers
- Average over 1,300 one-way trips per month in 2024
- Typically serve 150 unduplicated riders each month

NSC Transportation funding mix (2023)



Source	Annual Amount
King County Metro	\$ 320,000
Right Ride Seattle	100,000
WSDOT	90,000
King County (VSHSL)	10,000
City of Kirkland	20,000
City of Bothell	18,000
City of Kenmore	10,000
City of Woodinville	7,000
Private Contributions	7,000

Consolidated Application

- Reflects NSC plans to achieve modest growth and expansion in transportation and mobility services
- Currently experiencing increases in demand that are expected to persist
- Considerable growth opportunities in Snohomish County with more flexible funding sources

Questions?



Nathan Phillips, Chief Executive Officer

nathanp@mynorthshore.org

425-286-1023

Cliff Perry, Transportation Manager

cliffp@mynorthshore.org

425-286-1075