Central Puget Sound Regional 2023-2026 Transportation Improvement Program Amendments and Corrections to be included in the 2024-27 STIP

PSRC's Amendment 24-09

County: King List of 24-09 Amendment Projects

Jurisdiction: Kent

Project Number: KEN-75 Title: 64th Avenue S/W James Street

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2024	NHPP		\$250,000	\$0	\$0	\$250,000
Construction	2026	1/31/2026	NHPP		\$2,820,000	\$0	\$0	\$2,820,000
WSDOT PIN:				Totals:	\$3,070,000	\$0	\$0	\$3,070,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: 64th Avenue S/W James Street From: W Meeker Street To: Washington Avenue N (SR 181)

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,070,000 Regionally Significant: No Environmental Status: CE

Pavement repair, grind, mill, overlay, improve bus stops, bike lanes, curb ramps, crosswalk, sidewalk, and upgrade ped push buttons.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-260 Title: Rapid Ride I Line

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2023	5307(Urban)		\$1,629,476	\$0	\$0	\$1,629,476
P/E-Design	2024	9/30/2024	Local		\$0	\$0	\$2,977,584	\$2,977,584
P/E-Design	2024	9/30/2024	5307(Urban)		\$3,000,000	\$0	\$0	\$3,000,000
P/E-Design	2025	9/30/2025	5309(NS)		\$10,030,855	\$0	\$0	\$10,030,855
P/E-Design	2026	9/30/2026	State		\$0	\$9,447,431	\$0	\$9,447,431
ROW	2025	9/30/2025	Local		\$0	\$0	\$8,305,209	\$8,305,209
ROW	2025	9/30/2025	5309(NS)		\$7,454,200	\$0	\$0	\$7,454,200
Construction	2024	9/30/2024	Local		\$0	\$0	\$18,398,126	\$18,398,126
Construction	2024	9/30/2024	5307(Urban)		\$4,743,708	\$0	\$0	\$4,743,708
Construction	2024	9/30/2025	5307(Urban)		\$913,878	\$0	\$0	\$913,878
Construction	2025	6/30/2025	State		\$0	\$18,033,778	\$0	\$18,033,778
Construction	2025	9/30/2025	5309(NS)		\$49,415,842	\$0	\$0	\$49,415,842
Other	2025	9/30/2025	Local		\$0	\$0	\$7,043,710	\$7,043,710
Other	2025	9/30/2025	5309(NS)		\$12,791,088	\$0	\$0	\$12,791,088
WSDOT DINI-				Totale	\$89 979 047	\$27 481 209	\$36 724 629	\$154 184 885

WSDOT PIN: \$89,979,047 \$27,481,209 \$36,724,629 \$154,184,885

Federal Aid/FTA Grant Number(s): WA-2024-056-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton From: Renton Transit Center To: Auburn LINK Light Rail station

MTP Status: Approved MTP Reference(s): 5674

Description: Total Cost: \$154,184,885 Regionally Significant: Yes Environmental Status: DCE

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Jurisdiction: Kirkland

Project Number: KIRK-57 Title: 132nd Avenue NE & Slater Avenue Crossing

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/1/2024	State		\$0	\$399,550	\$0	\$399,550
P/E-Design	2024	1/1/2024	Local		\$0	\$0	\$250,450	\$250,450
Construction	2025	1/1/2025	State		\$0	\$1,186,000	\$0	\$1,186,000
Construction	2025	1/1/2025	Local		\$0	\$0	\$1,367,000	\$1,367,000
WCDOT DIN.				Tatala	Φ0	¢1 505 550	¢1 617 450	\$2.202.000

WSDOT PIN: \$0 \$1,585,550 \$1,617,450 \$3,203,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: 132nd Avenue NE / Slater Avenue NE From: NE 124th Street To: NE 126th Place

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,203,000 Regionally Significant: No Environmental Status: EIS

New non-motorized crossing of 132nd Avenue NE at the intersection with the Eastrail Trail with a HAWK signal and crossing median. Also construct a buffered bike lane along 132nd Avenue/Slater Avenue NE.

Jurisdiction: North Bend

Project Number: NB-9 Title: North Bend 202/Mt Si Roundabout

						Фоор оор	# 200.000
ROW	2025	1/1/2025	Local	\$0	\$0	\$860,000	\$860,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: \$0 \$860,000 \$860,000

Federal Aid/FTA Grant Number(s): 0202(063)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: State Route 202 (Bendigo Boulevard South) and Mt Si Boulevard

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,213,896 Regionally Significant: No Environmental Status: EA

Improvements to the intersection of State Route 202 (Bendigo Boulevard South) and Mount Si Boulevard will include, removal of an existing traffic signal, construction of a roundabout, improvements to non-motorized elements: bike lanes, sidewalks and bringing the intersection into compliance with American with Disabilities Act (ADA) standards with rapid flashing beacons, and audible pedestrian crossings. The area needs improved safety and mobility which can be provided by a roundabout. The project site is in a local commercial center located one block from a popular I-90 interchange. It is adjacent to a mall but does not allow access for drivers who have exited I-90. The intersection experiences large and unpredictable traffic and pedestrian volumes that fluctuate greatly due to buses, and traffic coming to and from Snoqualmie Pass. The roundabout will cause lower vehicular speeds and same direction traffic increasing vehicular safety.

Jurisdiction: Seattle

Project Number: SEA-252 Title: NE 130th St & NE 125th St Mobility and Safety Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local		\$0	\$0	\$2,500,000	\$2,500,000
P/E-Design	2023	12/1/2023	State		\$0	\$500,000	\$0	\$500,000
Construction	2024	1/15/2024	State		\$0	\$1,800,000	\$0	\$1,800,000
Construction	2024	7/15/2024	Local		\$0	\$0	\$9,020,000	\$9,020,000
Construction	2024	7/15/2024*	CMAQ		\$5,480,000	\$0	\$0	\$5,480,000
Construction	2025	7/1/2025	State		\$0	\$7,500,000	\$0	\$7,500,000
WODOT DINE NI/	Λ	<u> </u>		Tatalas	ΦE 400 000	¢0,000,000	¢44 520 000	\$26,900,000

WSDOT PIN: N/A **Totals:** \$5,480,000 \$9,800,000 \$11,520,000 \$26,800,000

Federal Aid/FTA Grant Number(s): FT24(012)

Functional Class: Urban Principal Arterial Improvement Type: New/Relocated Transit Alignment

Location: Roosevelt Way NE, NE 125th St, and NE 130th St From: Lake City Way NE To: 1st Ave NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,800,000 Regionally Significant: No Environmental Status: CE

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Shoreline

Project Number: SL-27 Title: NE 155th Street Preservation, 1st Ave NE to 15th Ave NE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	STBG(UL)	\$150,000	\$0	\$0	\$150,000
P/E-Design	2025	6/1/2025	Local	\$0	\$0	\$150,000	\$150,000
ROW	2025	7/1/2025	Local	\$0	\$0	\$35,000	\$35,000
Construction	2026	6/1/2026	STBG(UL)	\$750,000	\$0	\$0	\$750,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$750,000	\$750,000
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WSDOT PIN: \$900,000 \$0 \$935,000 \$1,835,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Other -- nonmotorized

Location: NE 155th Street From: 1st Avenue NE To: 15th Avenue NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,835,000 Regionally Significant: No Environmental Status: CE

This project will provide pavement preservation on NE 155th Street between 1st Avenue NE and 15th Avenue NE in Shoreline. The project scope will include spot pavement repairs, pavement overlay, and pavement re-striping, including bike lanes. Although many of the curb ramps in this segment have been reconstructed to ADA standards, the scope will also include reconstruction of the remaining non-compliant curb ramps to meet ADA standards.

County: Kitsap

Jurisdiction: Kitsap County

Project Number: KTCO-87 Title: Colchester Drive E, Duncan Creek Fish Passage Culvert

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	8/24/2024	PROTECT		\$490,000	\$0	\$0	\$490,000
P/E-Design	2024	8/24/2024	Local		\$0	\$0	\$123,000	\$123,000
Construction	2026	12/1/2026	PROTECT		\$2,295,000	\$0	\$0	\$2,295,000
Construction	2026	12/1/2026	Local		\$0	\$0	\$574,000	\$574,000
WSDOT PIN:				Totals:	\$2,785,000	\$0	\$697,000	\$3,482,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement -- Roadway

Location: Colchester Drive E over Duncan Creek From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,482,000 Regionally Significant: No Environmental Status: DCE

Replace an existing culvert system under Colchester Drive E with a fish-passable buried structure, large woody material, and habitat complexity, and replace an existing comingled stormwater system with a new outfall.

County: Kitsap

Jurisdiction: Poulsbo

Project Number: PB-25 Title: Noll Road SRTS Improvements

WEDOT DIN.				Totala	ΦΩ	\$975.000	¢121 000	900
Construction	2024	9/1/2024	State		\$0	\$875,000	\$0	\$875,000
ROW	2024	2/2/2024	Local		\$0	\$0	\$28,600	\$28,600
P/E-Design	2023	11/17/2023	Local		\$0	\$0	\$92,400	\$92,400
Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: \$0 \$875,000 \$121,000 \$996,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Noll Road NE From: Johnson Road NE To: Poulsbo Elementary School

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$996,000 Regionally Significant: No Environmental Status: DCE

Construct shared use path, sidewalk, and illumination

County: Pierce

Jurisdiction: Pierce County

Project Number: PCO-188 Title: Bridge Painting - Countywide

				 04.404.500		Φ0	04.404.500
Construction	2024	11/30/2024	BR	\$1,491,500	\$0	\$0	\$1,491,500
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$1,491,500 \$0 \$1,491,500

Federal Aid/FTA Grant Number(s): 2027(075)

Functional Class: Rural Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR From: Varies To: Varies

5174A (South Fork Muck Crk Trib); BR 16205A (Lake Tapps Banke

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,616,100 Regionally Significant: No Environmental Status: CE

Clean and paint steel elements on four bridges: BR 17173A (Lacamas Creek); BR 24164B (Little Mashel); BR 5174A (South Fork Muck Crk Trib); BR 16205A (Lake

Tapps Bankers Is)

County: Pierce

Project Number: PCO-192 Title: Anderson Island & Steilacoom Ferry Landings - Transfer Span Bearing & Apron Hinge Rehab

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/30/2022	FBP	\$260,553	\$0	\$0	\$260,553
Construction	2024	6/30/2023	State	\$0	\$950,000	\$0	\$950,000
Construction	2024	10/31/2024	FBP	\$1,032,447	\$0	\$0	\$1,032,447
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WSDOT PIN: Totals: \$1,293,000 \$950,000 \$0 \$2,243,000

Federal Aid/FTA Grant Number(s): 9927(064)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Terminal preservation

Location: Anderson Island and Steilacoom Ferry Landings From: Anderson Island Ferry Landing To: Steilacoom Ferry Landing

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,662,000 Regionally Significant: No Environmental Status: CE

Replace or rehabilitate the transfer span bearings on the Anderson Island and Steilacoom Ferry Slips. Replace or rehabilitate the apron and apron hinges at Anderson Island.

County: Pierce

Jurisdiction: Tacoma

Project Number: TAC-161 Title: Tacoma I-5 Crossing Study

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	12/1/2024	Local		\$0	\$0	\$325,000	\$325,000
Planning	2024	12/1/2024	Discretionary		\$1,300,000	\$0	\$0	\$1,300,000
WSDOT PIN:				Totals:	\$1,300,000	\$0	\$325,000	\$1,625,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Study or Planning Activity

Location: Areas surrounding I-5 within Tacoma From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,625,000 Regionally Significant: No Environmental Status: CE

Identify improvements necessary for people of all ages and abilities to safely travel across I-5, along with opportunities for placemaking and to increase the tree canopy. Conduct robust planning, engagement, and conceptual design processes that will provide direction and prioritized recommendations on how to increase safety, enhance mobility options, work toward environmental justice, and strengthen community connections in historically disadvantaged communities impacted by I-5.

Jurisdiction: Arlington

Project Number: ARL-24 Title: SR 531 Trail

WODOT DIN 144				-	# 0	#450.000	©4.450.000
ROW	2025	2/28/2025	Demonstration	\$524,250	\$0	\$0	\$524,250
ROW	2025	2/28/2025	Local	\$0	\$0	\$81,819	\$81,819
P/E-Design	2024	9/30/2024	Demonstration	\$475,750	\$0	\$0	\$475,750
P/E-Design	2024	9/30/2024	Local	\$0	\$0	\$74,250	\$74,250
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: WA358 **Totals:** \$1,000,000 \$0 \$156,069 \$1,156,069

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Non-Regional Trail (Separate Facility)

Location: SR 531 Corridor From: SR 9 To: 67th Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,086,619 Regionally Significant: No Environmental Status: DCE

Construct a grade-separated shared use path along the north side of SR 531 with street and pedestrian lighting and landscaping.

Jurisdiction: Community Transit

Project Number: CT-71 Title: Transit Revenue Vehicles 2023-2024

WSDOT DIN:				Totals	\$3 3 <i>4</i> 2 230	\$0	\$882 156	\$4 224 395
Other	2023	6/30/2024*	5307(Urban)		\$1,057,831	\$0	\$0	\$1,057,831
Other	2023	6/30/2024*	5337 HIMB		\$2,284,408	\$0	\$0	\$2,284,408
Other	2023	6/30/2024	Local		\$0	\$0	\$882,156	\$882,156
Phase	Programmed Year	Obligation Date	Funding Source	F	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals:

WA-2023-059-00 WA-2023-054-00 Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: N/A From: N/A To: N/A

MTP Reference(s): N/A MTP Status: Exempt

Total Cost: Description: \$4,224,395 Regionally Significant: No **Environmental Status: CE**

This is a TIP bucket project which contains Community Transit's FTA Revenue Vehicle funding for the 2023-2024 cycle. An estimated 5 total Transit Revenue Vehicles will be purchased for Replacement of buses that have exceeded their useful life or for Expansion of service. Estimated total includes about 2 buses with 5307 Formula funds and 3 replacement buses with 5337 funds that will operate on HOV lanes

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Title: Facilities Rehabilitation, Renovation and Maintenance **Project Number:** CT-77

Phase	Programmed Year	Obligation Date	Funding Source	_	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/30/2024*	5307(Urban)		\$701,713	\$0	\$0	\$701,713
P/E-Design	2024	1/1/2023	Local		\$0	\$0	\$3,571,000	\$3,571,000
P/E-Design	2024	6/30/2024	5307(Urban)		\$694,988	\$0	\$0	\$694,988
Construction	2024	6/30/2022	5337 HIMB		\$1,924,518	\$0	\$0	\$1,924,518
Construction	2024	6/30/2022	5339		\$244,897	\$0	\$0	\$244,897
Construction	2024	6/30/2024	5307(Urban)		\$704,416	\$0	\$0	\$704,416
Construction	2024	6/30/2024	5339		\$1,117,094	\$0	\$0	\$1,117,094
Construction	2024	10/30/2024	5339		\$235,668	\$0	\$0	\$235,668
Construction	2024	10/30/2024	5337 HIMB		\$1,987,564	\$0	\$0	\$1,987,564
Construction	2024	10/31/2024	5339		\$74,748	\$0	\$0	\$74,748
Construction	2025	1/1/2023	Local		\$0	\$0	\$15,305,028	\$15,305,028
Construction	2025	6/30/2024	5307(Urban)		\$6,293,931	\$0	\$0	\$6,293,931
Construction	2025	6/30/2024	5337 HIMB		\$2,284,408	\$0	\$0	\$2,284,408
Construction	2025	6/30/2024	5339		\$1,007,456	\$0	\$0	\$1,007,456
Construction	2025	6/30/2025	5307(Urban)		\$1,369,476	\$0	\$0	\$1,369,476
Construction	2025	6/30/2025	5337 HIMB		\$2,519,497	\$0	\$0	\$2,519,497
Construction	2025	12/31/2025	5339		\$88,149	\$0	\$0	\$88,149
Construction	2025	12/31/2025	5307(Urban)		\$44,546	\$0	\$0	\$44,546
Construction	2025	12/31/2025	5337 HIMB		\$1,710,800	\$0	\$0	\$1,710,800
WSDOT PIN:				Totals:	\$23,003,869	\$0	\$18.876.028	\$41.879.897

WSDOT PIN: Totals: \$23.003.869 \$18.876.028 \$41.879.897

WA-2023-059-00 WA-2024-061-00 Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- maintenance

Location: 7000 Hardeson Road, Everett From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$41,879,897 Regionally Significant: No **Environmental Status: DCE Description:**

Rehabilitation, renovation and maintenance of transit facilities including base buildings, park & rides, transit stations and bus stops. This project will ensure that Community Transit is able to maintain system reliability, operational flexibility and a state of good repair as well as the capacity for growth. This project will benefit and support the entire PTBA including service on HOV lanes. Current projects funded include Facility Master Plan projects at Merrill Creek and Cascade base buildings in Everett.

Jurisdiction: Everett

Project Number: EVT-89 Title: Olympic Boulevard Fish Barrier at Pigeon Creek No. 2

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/1/2024	Local		\$0	\$0	\$130,000	\$130,000
P/E-Design	2024	9/30/2024	PROTECT		\$520,000	\$0	\$0	\$520,000
WSDOT PIN:				Totals:	\$520,000	\$0	\$130,000	\$650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Local Access Improvement Type: Environmental Improvement -- Roadway

Location: Olympic Boulevard over Pigeon Creek No. 2 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,675,000 Regionally Significant: No Environmental Status: CE

Replace the existing culvert with a fish passable structure and regrade the stream channel immediately downstream of the culvert to restore fish migration in the stream.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	11/30/2023	Local	\$0	\$0	\$40,000	\$40,000
Construction	2025	1/1/2025	NHPP	\$1,079,000	\$0	\$0	\$1,079,000
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WSDOT PIN: Totals: \$1,079,000 \$0 \$40,000 \$1,119,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: W Mukilteo Boulevard From: Glenwood Avenue To: Dogwood Drive

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,119,000 Regionally Significant: No Environmental Status: CE

Plane and overlay the roadway.

Jurisdiction: Lynnwood

Project Number: LYN-55 Title: Scriber Creek Trail Phase 3

Phase	Programmed Year	Obligation Date	Funding Source	Federal Fund	s State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	State	\$	0 \$236,070	\$0	\$236,070
P/E-Design	2023	6/1/2023	Local	\$	0 \$0	\$800,000	\$800,000
Construction	2025	6/1/2024	TA(UL)	\$1,870,09	6 \$0	\$0	\$1,870,096
Construction	2025	6/1/2024	Local	\$	0 \$0	\$3,231,816	\$3,231,816
Construction	2025	6/1/2025	State	\$	0 \$3,625,000	\$0	\$3,625,000
Construction	2025	6/1/2025	Discretionary	\$500,00	0 \$0	\$0	\$500,000
				-	0 004 070	#4.004.040	# 40,000,000

WSDOT PIN: Totals: \$2,370,096 \$3,861,070 \$4,031,816 \$10,262,982

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Scriber Creek Trail From: 200th Street SW To: Wilcox Park

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,262,982 Regionally Significant: No Environmental Status: CE

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/ 52nd Ave.

Jurisdiction: Snohomish County

Project Number: SNOCO-150 Title: Jordan Creek Bridge

Construction	2024	11/30/2024	BR	\$4,391,867	\$0	\$0	\$4,391,867
ROW	2023	3/1/2021*	BR	\$200,000	\$0	\$0	\$200,000
ROW	2023	3/1/2021	Local	\$0	\$0	\$50,000	\$50,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$4,591,867 \$0 \$50,000 \$4,641,867

Federal Aid/FTA Grant Number(s): L311(006)

Functional Class: Rural Major Collector Improvement Type: Bridge Replacement

Location: Jordan Road @ MP5.9 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,806,647 Regionally Significant: No Environmental Status: CE

Replace existing bridge with new structure meeting current standards including six-foot shoulders to accommodate plans for future Jordan Road ped/bike lanes.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-151 Title: Swamp Creek #503 Bridge Replacement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	7/15/2022*	BR		\$123,000	\$0	\$0	\$123,000
Construction	2023	7/15/2022*	BR		\$224,673	\$0	\$0	\$224,673
Construction	2024	8/15/2022	Local		\$0	\$0	\$125,562	\$125,562
Construction	2024	8/15/2022	BR		\$2,993,440	\$0	\$0	\$2,993,440
WSDOT PIN:				Totals:	\$3,341,113	\$0	\$125,562	\$3,466,675

Federal Aid/FTA Grant Number(s): 2563(002)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Replacement

Location: Locust Way M.P. 1.1 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,312,471 Regionally Significant: No Environmental Status: CE

Replace existing bridge with new structure meeting current standards.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-159 Title: 84th St NE/123rd Ave NE Intersection Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	1/1/2025	State		\$0	\$305,100	\$0	\$305,100
P/E-Design	2025	1/1/2025	HSIP		\$440,900	\$0	\$0	\$440,900
ROW	2025	8/1/2025	State		\$0	\$191,000	\$0	\$191,000
ROW	2025	8/1/2025	HSIP		\$1,312,000	\$0	\$0	\$1,312,000
Construction	2026	3/30/2026	State		\$0	\$952,800	\$0	\$952,800
Construction	2026	3/30/2026	HSIP		\$2,946,200	\$0	\$0	\$2,946,200
WODOT DIN				Tatalas	¢4 coo 400	¢4 440 000	¢ο	PC 140 000

WSDOT PIN: Totals: \$4,699,100 \$1,448,900 \$0 \$6,148,000

Federal Aid/FTA Grant Number(s): 000S(622)

Functional Class: Rural Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: 84th St NE/123rd Ave NE

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,558,000 Regionally Significant: No Environmental Status: DCE

Design and construct a roundabout at the intersection of 84th St NE and 123rd Ave NE.

Project Number: SNOCO-166 Title: Culvert Replacement on Locust Way

WSDOT PIN: WA345 Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Environmental Improvement -- Roadway

Location: Locust Way From: MP 0.69 To: MP 0.70

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$450,743 Regionally Significant: No Environmental Status: CE

Replace the existing failing culvert with a concrete box culvert. The road prism will be reconstructed to match the existing two-lane roadway with paved shoulders.

Project Number: SNOCO-167 Title: Stanwood Culvert

Construction 2026 8/10/2026 Local \$0 \$0 \$936,605 \$936,605 Construction 2026 8/10/2026 Demonstration \$3,000,000 \$0 \$0 \$3,000,000	Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction 2026 8/10/2026 Demonstration \$3,000,000 \$0 \$0 \$3,000,000	Construction	2026	8/10/2026	Local	\$0	\$0	\$936,605	\$936,605
	Construction	2026	8/10/2026	Demonstration	\$3,000,000	\$0	\$0	\$3,000,000

WSDOT PIN: WA345 **Totals:** \$3,000,000 \$0 \$936,605 \$3,936,605

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Environmental Improvement -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,089,222 Regionally Significant: No Environmental Status: CE

Replace culvert on Lake Martha Creek in Stanwood.

County: Multicounty Agencies

Jurisdiction: Northwest Seaport Alliance

Project Number: NWSA-4 Title: Zero Emission Drayage Truck Charging Program

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2025	9/1/2025	Local		\$0	\$0	\$850,000	\$850,000
Other	2025	9/1/2025	Demonstration		\$850,000	\$0	\$0	\$850,000
WSDOT PIN: WA	362			Totals:	\$850,000	\$0	\$850,000	\$1,700,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: King County From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,700,000 Regionally Significant: No Environmental Status: CE

Purchase six chargers for zero-emission drayage trucks. The base level of incentive will be at least 50% toward the charger.

Project Number: NWSA-5 **Title:** Catalyzing Zero-Emission Drayage Trucking Infrastructure & Opportunities

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	9/1/2024	Local	\$0	\$0	\$14,553,000	\$14,553,000
Construction	2024	9/1/2024	Discretionary	\$12,000,000	\$0	\$0	\$12,000,000
					A -	*	*

WSDOT PIN: \$12,000,000 \$0 \$14,553,000 \$26,553,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Special

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,553,000 Regionally Significant: No Environmental Status: CE

Construct one or more electric truck-charging hub(s) for drayage truckers with overnight parking and other amenities. Through a competitive process, the project will select private entities to develop electric truck-charging hub(s).

Jurisdiction: Sound Transit

County: Multicounty Agencies

Project Number:	: RTA-78		Title: Lynnwood Link Extension	on			
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$7,600,000	\$7,600,000
P/E-Design	2024	1/1/2024	Local	\$0	\$0	\$43,538,027	\$43,538,027
P/E-Design	2025	1/1/2025	Local	\$0	\$0	\$195,000	\$195,000
P/E-Design	2026	1/1/2026	Local	\$0	\$0	\$4,212,000	\$4,212,000
ROW	2023	1/1/2023	Local	\$0	\$0	\$4,678,000	\$4,678,000
ROW	2024	1/1/2024	Local	\$0	\$0	\$51,561,544	\$51,561,544
ROW	2026	1/1/2026	Local	\$0	\$0	\$30,645,000	\$30,645,000
Construction	2023	1/1/2023	Local	\$0	\$0	\$407,142,000	\$407,142,000
Construction	2023	6/1/2023*	5309(NS)	\$304,099,000	\$0	\$0	\$304,099,000
Construction	2023	9/30/2023*	5309(NS)	\$54,099,098	\$0	\$0	\$54,099,098
Construction	2024	1/1/2024	Local	\$0	\$0	\$286,573,948	\$286,573,948
Construction	2024	1/20/2024	5309(NS)	\$100,000,000	\$0	\$0	\$100,000,000
Construction	2025	1/1/2025	Local	\$0	\$0	\$15,933,000	\$15,933,000
Construction	2026	1/1/2026	Local	\$0	\$0	\$3,243,000	\$3,243,000
Other	2023	1/1/2023	Local	\$0	\$0	\$11,643,000	\$11,643,000
Other	2024	1/1/2024	Local	\$0	\$0	\$19,823,988	\$19,823,988
Other	2025	1/1/2025	Local	\$0	\$0	\$8,267,000	\$8,267,000
Other	2026	1/1/2026	Local	\$0	\$0	\$8,491,000	\$8,491,000

WSDOT PIN: \$458.198.098 \$0 \$903,546,507 \$1,361,744,605 Totals: "WA-2019-001-07" STPUL-9999(589) WA-2019-001-01 WA-2019-001-02 Federal Aid/FTA Grant Number(s): WA-39-0005-00 WA-90-X542-00 WA-05-0063-00 WA-2019-001-00 WA-2023-065-00 WA-95-X041-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

Location: Lynnwood (Snoh Co) to Northgate (King Co)

From: Lynnwood Transit Center area

To: Northgate Transit Center

MTP Status: Approved MTP Reference(s): 2520

Description: Total Cost: \$3,000,491,507 Regionally Significant: Yes Environmental Status: EIS

Extend Sound Transit's Link Light Rail project from Lynnwood to Northgate. This project is anticipated to be financed with a federal TIFIA Master Credit Agreement loan. When the loan is executed, a total of \$657,863,164 in TIFIA loan disbursements will be available 2018- 2023.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: WSDOT

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2137 Title: I-5/Thornton Creek to Lake Washington - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/27/2023	State	\$0	\$4,674,918	\$0	\$4,674,918
ROW	2024	5/20/2024	State	\$0	\$171,027	\$0	\$171,027
ROW	2025	1/1/2025	State	\$0	\$242,695	\$0	\$242,695
ROW	2026	1/1/2026	State	\$0	\$9,197	\$0	\$9,197
Construction	2026	1/15/2026	State	\$0	\$20,974,338	\$0	\$20,974,338

WSDOT PIN: 100528M **Totals:** \$0 \$26,072,175 \$0 \$26,072,175

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$78,433,837 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

County: WSDOT

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-544 Title: SR 162/E of Lower Burnett Rd E to E of 128th St E - HFST

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/3/2024	STBG	\$139,995	\$0	\$0	\$139,995
P/E-Design	2024	9/3/2024	State	\$0	\$15,555	\$0	\$15,555
Construction	2025	1/3/2025	STBG	\$880,093	\$0	\$0	\$880,093
Construction	2025	1/3/2025	State	\$0	\$17,961	\$0	\$17,961
<u> </u>							

WSDOT PIN: 316251H **Totals:** \$1,020,088 \$33,516 \$0 \$1,053,604

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,053,604 Regionally Significant: No Environmental Status: CE

Install a High Friction Surface Treatment.