

Development of Scope for the Next Regional Transportation Plan (2026-2050)

Executive Board

September 26, 2024



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Presentation Overview

- Review of Board Engagement To Date
- Transportation Policy Board Work Plan
- December 2024 Scope Decision



Board Engagement to Date

- February: Launch for development of next RTP (2026–2050)
- Overview of current RTP and regional planning requirements
- Survey of board priorities



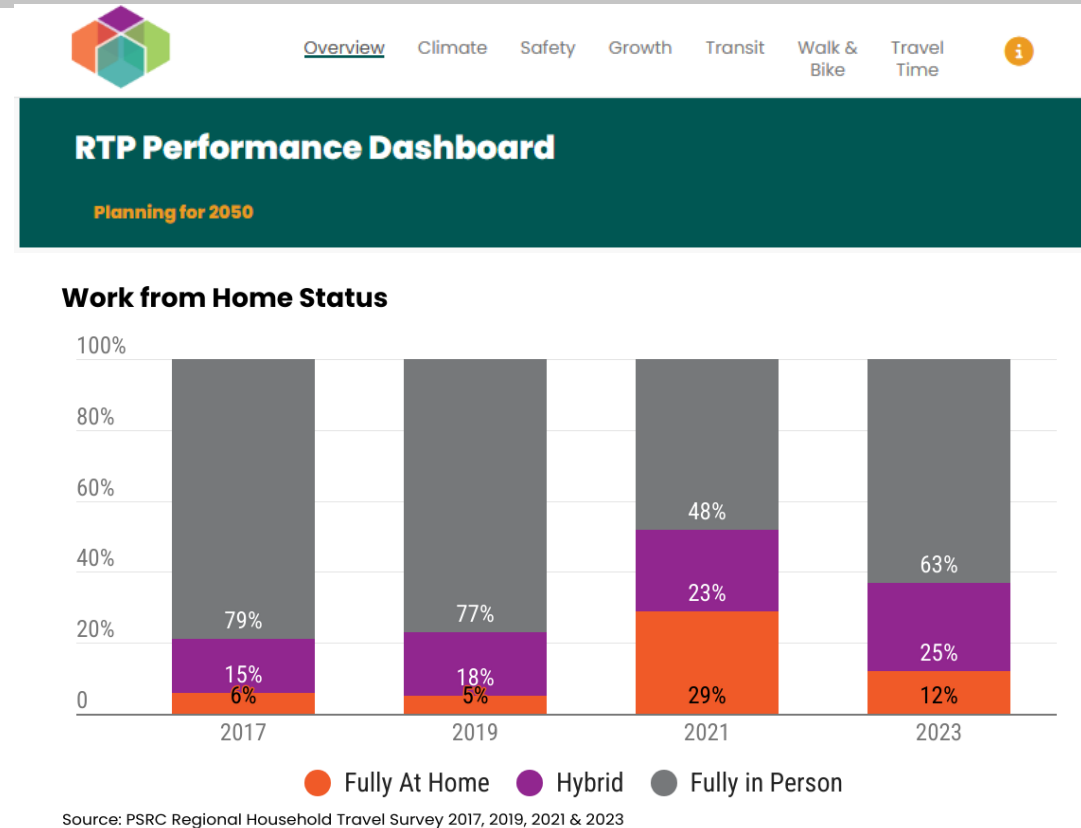
Board Engagement to Date

- Overarching Board Priorities for the next RTP:
 - Climate
 - Safety
 - Equity
 - Maintenance & Preservation
 - Transit & Accessibility
 - Ferry system service & reliability
 - Decarbonize the system
 - Recognize diverse mobility needs and community contexts



Board Engagement to Date

- Analysis focus areas:
 - Post-pandemic travel behavior
 - More detailed analysis by county and city
 - Tracking progress over time
 - Identify conditions without the Plan in place



Board Engagement to Date

- March – September, Transportation Policy Board has been discussing:
 - Capabilities of transportation modeling and analysis tools
 - Updates to transportation system data collection and inventories
 - Assumptions in the RTP Financial Strategy
 - Coordinated Mobility Plan (*needs for individuals with mobility challenges*)
 - *Regional Safety Action Plan (underway)*



TPB Work Plan: September to December 2024

Overall goal: Narrowing focus for broad scope of RTP to guide PSRC work moving forward

- Set high level parameters for **financial strategy**; informing decisions on level of investments in RTP
- Identify **“Big Picture” items** for RTP
 - Example: future high-capacity transit beyond ST3
- Identify **other major questions** board wants to pursue



TPB Work Plan: September to December 2024

September: Review potential new revenue sources for financial strategy

October: Review high level sensitivity testing on financial strategy options

November: Identify any additional “Big Picture” items or major policy issues for the next RTP

December: Approve scope of work for the RTP, including -- policy priorities, analysis focus areas, broad financial strategy assumptions



Schedule and Milestones



December 2024 TPB: RTP Scope to Inform 2025-2026 work

Ongoing Public Outreach Informs the Plan

Thank You

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