

Development of Scope for the Next Regional Transportation Plan (2026-2050)

September 12, 2024



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Presentation Overview

- Review of Board Regional Transportation Plan (RTP) Engagement To-Date
- December 2024 Board Touchpoint on Scope
- Plan for Board Engagement Through December



Transportation Policy Board Engagement to Date

- February: Launch for development of next RTP (2026–2050)
 - Overview of RTP and regional planning requirements
 - Survey of board priorities
- March: Further discussion on board RTP priorities
- April: Deeper dive into current RTP (2022–2050)



Transportation Policy Board Engagement to Date

- May:
 - Transportation modeling and analysis tools
 - RTP data collection and inventories
- June: Introduction to RTP Financial Strategy
- July: Introduction to Coordinated Mobility Plan

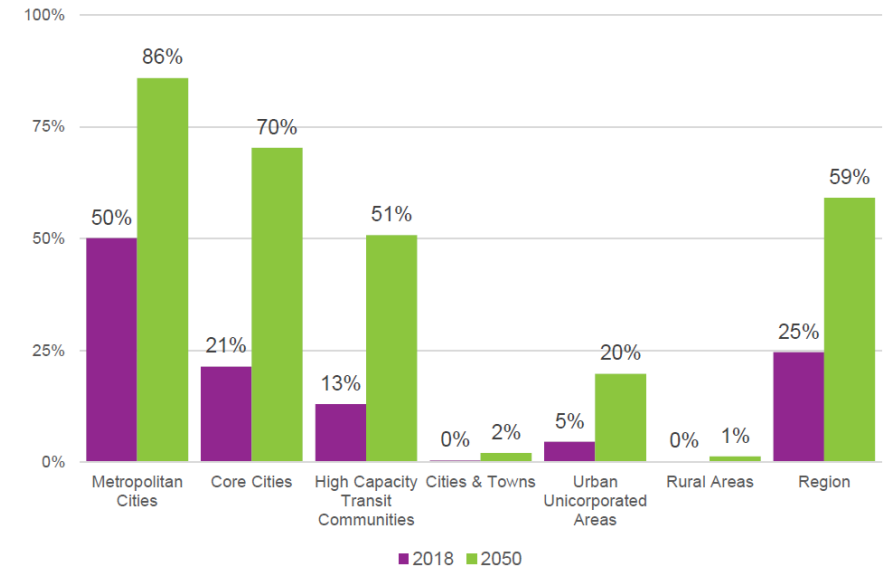


Figure 4. Households near High-Capacity Transit



Regional Transportation Plan

- Overarching Board Priorities for the next RTP:

- Climate
- Safety
- Equity
- Maintenance & Preservation
- Transit & Accessibility
- Ferry system service & reliability
- Decarbonize the system
- Recognize diverse mobility needs and community contexts



Additional RTP Analyses

- Post-pandemic travel behavior
- More detailed analysis by county and city
- Tracking progress over time
- Identify conditions without the Plan in place

Over the summer PSRC staff conferred with the TPB chairs to discuss next steps towards adopting a scope of work for the next RTP

Preparation and Next Steps: RTP (2026-2050)



December 2024 TPB: RTP Scope to Inform 2025-2026 work

Ongoing Public Outreach Informs the Plan

September to December 2024

Overall goal: Narrowing focus for broad scope of RTP to guide PSRC work moving forward

1. Set high level parameters for **financial strategy**; informing decisions on level of investments in RTP
 - Note: we will begin engaging on this at today's meeting
2. Identify "**Big Picture**" items for RTP
 - Example: future high-capacity transit beyond ST3
3. Identify **other major questions** board wants to pursue

September to December 2024

September: Review potential new revenue sources

October: High level sensitivity testing on financial strategy options

November: Identify any additional “Big Picture” items or major policy issues for the next RTP

December: Approve scope of work for the RTP, including broad financial strategy assumptions

Questions?

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