

DRAFT (specific dates subject to change)

2024-2025 TOC Planned Meeting Topics



Quarter 3 (July – September)

August 28:

- RTP: Regional Assumptions for Local Transit Service Growth
 - Scenarios relating to transit service and regional financial strategy
 - Reset base for transit growth to 2023 vs. continue the path from previous plans (assuming another “catch up and grow” scenario)
- RTP: RTP Regional Transit Access Assessment
 - Share plan for seeking consultant assistance to develop regional assessment and tool for member agency use.
 - DRAFT Scope of Work
- RTP: Transit-related terminology
 - Ensure we are using terminology that is understood by general public
 - Note: updates transit agencies are making (example: changing terminology for Vanpool)
- PSRC FY 2026-2027 Transit-related work program introduction
 - Share initial draft of work program for agency feedback.

September 25:

- RTP: Transit metrics discussion
 - Review existing metrics
 - Identify potential updates
- RTP: PSRC transit model summit
 - PSRC will share its modeling assumptions and outputs
 - Invite Subject Matter Expert (SME)'s with transit modeling expertise (Sound Transit and others)
- RTP: existing conditions and trends
 - Overview of transit inventory
 - Network
 - Facilities
 - Transit-related 2023 Regional Household Travel Survey results
- Briefing on Consolidated Grant applications received (prepare for December action)
- PSRC Transit-related work program development – share update based on August TOC feedback
 - Schedule Transit Executive meeting (aim for October Mobility Partnership with November as fallback option)

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Quarter 4 (October – December)

October 23:

- RTP: Potential Safety Briefing (RSAP) (tentative)
- RTP: Launch of Future Transit Network development
 - Discuss method of collection and integration of networks so that PSRC has an integrated 2050 and interim year networks by end of February 2025
 - Timeline for development and integration of future networks
- RTP: Transit-related financial inputs (tentative)
 - Review inputs for revenues and expenditures
 - Identify timeframe/schedule for collection to incorporate in RTP financial plan
- RTP: Review of FTA-required performance targets and actuals (derived from plan reviews)
 - TAM
 - Transit Safety

December 4:

- Action: Consolidated Grant Regional Priority Rankings
- RTP: Potential Safety Briefing (RSAP) (tentative)
- Debrief on Transit Development Plan review and review of other transit planning products (TAM, transit safety, etc.)
- Discussion: RTP TDM components
 - Regional inventory
 - Local CTR plans
 - Trends, etc.

2025

Quarter 1 (January – March)

January 22:

- RTP: Review Board input on RTP scope and implications for transit
- RTP: Check-in on ongoing transit inputs
 - Future Transit Network Development
 - Transit-related financial inputs
 - Inputs necessary for transit performance metrics
- RTP: Overview of Coordinated Mobility Plan summary of mobility needs and gaps

Separate from TOC – hold a TDP coordination/outreach meeting.

February 26:

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- RTP: Transit Access update
 - Development of regional transit access assessment
- RTP: Mobility On Demand (MOD)
 - Incorporating MOD into transit planning

March 26:

- RTP: Final check-in for April 1 Future Transit Network Delivery
 - Incorporate any cross-check with RCP process

Quarter 2 (April – June)

- RTP: Final preparation of transit inputs for modeling
- RTP: Regional Transit Access Assessment
- RTP: Coordinated Mobility Plan development of strategies to address mobility needs and gaps
- RTP: Progress on TDM-related narrative
- Anticipate FTA annual adjustments

Quarter 3 (July – September)

- RTP: Regional Transit Access Assessment
- RTP: (September) initial modeling results – what it means for transit

Quarter 4 (October – December)

- RTP: Regional Transit Access Assessment (as needed)
- RTP: Development of draft RTP for public release