2024 Project Selection Process Regional FHWA Project Recommendation Meeting Regional Project Evaluation Committee | May 23-24, 2024





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work. psrc.org/equity

Today's Agenda

- Overview of process and background
 - Changes implemented in 2024
 - Review of materials
 - Staff observations
- Review meeting procedures and meeting
 purpose



FHWA Regional Competition

Regional FHWA Applications



Today's Agenda

- Overview of funding amounts
 - Discussion of two options full or partial programming
- Identify Additional Factors, beyond scores, to be considered in the recommendation of awards
- Identify any voluntary withdrawals or reductions in requests
- Recommend funding to projects and a prioritized contingency list



Agenda Materials

- Project descriptions
- Meeting Procedures
- Scores by rank, by funding source
- Full criteria scores, by funding source, in alphabetical order by sponsor
- Options for distribution

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Available Funding

- Programming FFY 2027-2028 CMAQ, STBG funds
 - Additional 2025-2026 CMAQ, STBG, CRP funds

Regional Competition Amounts by Source & Year										
	CMAQ (60%)				STBG (40%)					
	2027		2028		2027		2028	1	Total	
Regional Competition	\$	16.40	\$	16.40	\$	10.93	\$ 10.93	\$	54.65	
								\$	54.65	
Additional Funds for Regional Competition for 2025-2026 Delivery*										
Surface Transportation Block Grant Program (STBG) Funding									11.30	
Congestion Mitigation & Air Quality Improvement Program (CMAQ) Funding										
Carbon Reduction Program (CRP)										
Total									36.20	



Available Funding to Projects Submitted

- Fewer projects submitted than expected, particularly for CMAQ / CRP
 - Total CMAQ Available = \$42.60m
 - Total CMAQ Requested = \$49.5m
 - Total STBG Available = \$33.2m
 - Total STBG Requested = \$91.4m
 - Total CRP Available = \$15.1m



Available Funding to Projects Submitted - Options

- Carbon Reduction Program (CRP)
 - Purpose is to reduce CO₂ emissions from on-road highway sources
 - Eligible projects similar to CMAQ, e.g. -
 - Electrification
 - Transit
 - Transportation alternatives



Available Funding to Projects Submitted - Options

- Since fewer CMAQ projects submitted than available total of CMAQ / CRP funding:
 - <u>Option 1</u> = Recommend CRP funding to eligible projects emphasizing emission reductions – regardless of which funding source was requested (CMAQ or STBG).
 - <u>Option 2</u> = Recommend funding to CMAQ and STBG projects as usual, but set aside an amount of CMAQ / CRP funding for a separate, focused competition to be held later and solicit additional eligible projects. Distribute at a minimum the 2025 CRP funding to eligible emission reduction projects, to ensure delivery.



Key Points

- PSRC's project selection process is based on regional policies and priorities, as determined by the boards
- Lengthy discussion and consideration of priority focus areas – support for centers, safety, equity, climate
- Project recommendations should reflect and be consistent with these priority areas, along with any additional factors to be identified



Meeting Procedures

- Actions will be by voice vote unless a roll call vote becomes necessary
- Please allow the discussion to be thorough and complete prior to any motions or amendments
- No packages are to be considered each project will be evaluated individually
- Committee may choose to set a cut-off line for scores, above which projects will be deliberated for recommendation



Reminders

- Recommendations must fully fund a phase
- If funding reductions are proposed:
 - sponsors must commit to fully funding the phase with local or other funds, with a follow-up confirmation of fund availability; or
 - the committee and sponsor agree to a reduced scope of work for funding, with the balance of the scope applied to the contingency list



Additional Factors

- The scores are one important tool in the decision-making process, but not the only tool
- Past cycles have identified the following additional factors to be considered in the final recommendation process:
 - Geographic balance
 - Agency balance
 - Modal balance
 - Project completion / implementation

- Balance among phases
- Scalability
- Unique circumstances
- Timing/Deliverability

