Central Puget Sound Regional 2023-2026 Transportation Improvement Program Amendments and Corrections to be included in the 2024-27 STIP

PSRC's Amendment 24-04

County: King List of 24-04 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-64 Title: Auburn Way S (SR-164) - Hemlock to Poplar

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024	STBG(UL)		\$3,605,087	\$0	\$0	\$3,605,087
Construction	2025	6/1/2024	Local		\$0	\$0	\$3,394,913	\$3,394,913
WSDOT PIN:				Totals:	\$3,605,087	\$0	\$3,394,913	\$7,000,000

Federal Aid/FTA Grant Number(s): 0164(020)

Functional Class: Urban Principal Arterial Improvement Type: Major Widening -- GP

Location: Auburn Way S (SR-164) From: Hemlock Street SE (MP 2.54) To: Redwood Court (MP 3.10)

MTP Status: Candidate MTP Reference(s): 4287

Description: Total Cost: \$9,700,000 Regionally Significant: Yes Environmental Status: EA

The project will widen Auburn Way S between Hemlock St SE and Poplar St SE to accommodate two lanes in each direction, center turn lane and/or medians to provide access management where feasible, sidewalks, bus pull-outs, street lighting and storm improvements. The project will also add an eastbound turnaround and enhanced pedestrian crossing near Redwood Court. The project length is approximately 0.5 miles. The project is needed to provide additional vehicular capacity, transit, and non-motorized facilities on the corridor. The scope omits portions of the project that are being built by the Auburn School District's (ASD) Chinook Elementary replacement project. ASD's project will construct a roundabout at the school driveway on Auburn Way S instead of the traffic signal originally included in the scope of the City's project.

Jurisdiction: Bellevue

Project Number: BELL-75 Title: 124th Avenue NE Improvement Project

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/1/2022	TIFIA		\$717,298	\$0	\$0	\$717,298
ROW	2024	6/1/2021	TIFIA		\$14,310,580	\$0	\$0	\$14,310,580
Construction	2024	1/1/2021*	TIFIA		\$26,267,676	\$0	\$0	\$26,267,676
Construction	2024	5/1/2022	TIFIA		\$9,635,371	\$0	\$0	\$9,635,371
Construction	2024	5/1/2022	State		\$0	\$5,000,000	\$0	\$5,000,000
Construction	2024	5/1/2022	Local		\$0	\$0	\$6,973,882	\$6,973,882
WODOT DIN				Tatalas	¢ E0 020 02E	¢E 000 000	¢c 072 002	¢c2 004 007

WSDOT PIN: Totals: \$50,930,925 \$5,000,000 \$6,973,882 \$62,904,807

Federal Aid/FTA Grant Number(s): 2034(085) 2034(086) 2034(088)

Functional Class: Urban Minor Arterial Improvement Type: Major Widening -- GP

Location: 124th Avenue NE From: Northup Way To: NE 12th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$89,695,241 Regionally Significant: No Environmental Status: DCE

From NE 12th St to Northup Way; widen to 5 lanes, w/ 2 travel lanes in each direction w/ turn pockets or a center turn lane, traffic signals, curb, gutter, sidewalks and bike facilities or multi-use paths on both sides, redesign and replacement of existing electric power transmission line towers. There are no bicycle facilities or multi-purpose paths between Ichigo Way and Northup Way. Segment btwn NE Spring Blvd and Ichigo Way will be designed and constructed in coordination with Sound Transit and will have a bridge structure over the East Link lightrail line project in this vicinity. The project will likely be constructed in stages: NE Spring Blvd to Ichigo Way; redesign and replacement of 2 electric power transmission line towers along the west project frontage; NE 12th St to NE Spring Blvd; and Ichigo Way to Northup Way (w/ a non-motorized facility on the west side btwn NE 16th St and Ichigo Way). This is a multi-year project; programmed amounts are funds available within 2019-2022

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BELL-76 **Title:** 130th Avenue NE

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/30/2023*	TIFIA	\$410,000	\$0	\$0	\$410,000
ROW	2024	6/30/2023	TIFIA	\$1,780,000	\$0	\$0	\$1,780,000
Construction	2024	6/30/2023*	TIFIA	\$19,501,810	\$0	\$0	\$19,501,810
Construction	2024	6/30/2023	Local	\$0	\$0	\$265,015	\$265,015
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WSDOT PIN: Totals: \$21,691,810 \$0 \$265,015 \$21,956,825

Federal Aid/FTA Grant Number(s): 2041(001)

Functional Class: Urban Collector Improvement Type: Minor Widening -- Nonmodelable

Location: 130th Avenue NE From: BelRed Road To: NE 20th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$29,100,000 Regionally Significant: No Environmental Status: CE

This project provides multi-modal improvements along 130th Avenue NE between Bel-Red Road and NE 20th Street. The improvements include curb, gutter, and sidewalk and bicycle facilities on both sides of the street, on-street parking at select locations, intersection improvements including turn lanes and accommodation for a Sound Transit East Link light rail crossing at the NE Spring Boulevard alignment.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: BELL-89 **Title:** Main Street Off-Street Multipurpose Pathway (108th Avenue to 112th Avenue)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024	TA(UL)	\$1,041,000	\$0	\$0	\$1,041,000
Construction	2025	6/1/2024	Local	\$0	\$0	\$1,859,305	\$1,859,305
1				_	_		

WSDOT PIN: Totals: \$1,041,000 \$0 \$1,859,305 \$2,900,305

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: South side of Main Street From: 108th Ave SE To: 112th Ave SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,690,305 Regionally Significant: No Environmental Status: CE

Construct a 12-ft-wide concrete multi-use pedestrian and bicycle pathway on the south side of Main Street between 108th Avenue and 112th Avenue. The project will include a 4-foot-wide planter, traffic calming features including two raised crosswalks to be installed at the crossings of 110 Avenue SE and 110 Place SE, updated green pavement markings at the intersection of 108th Avenue NE, and landscaping throughout.

Jurisdiction: Carnation

Project Number: CAR-9 Title: E Entwistle/NE 45th Sidewalk

Construction	2025	6/1/2024	Local	\$0	\$0	\$55,895	\$55,895
Construction	2025	6/1/2024	STBG(UL)	\$358,145	\$0	\$0	\$358,145
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$10,163	\$10,163
P/E-Design	2023	6/1/2023*	STBG(UL)	\$65,117	\$0	\$0	\$65,117
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$423,262 \$0 \$66,058 \$489,320

Federal Aid/FTA Grant Number(s): 0155(025)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Sidewalk

Location: E Entwistle Street/NE 45th Street From: 329th Ave NE To: 332nd Ave NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$489,320 Regionally Significant: No Environmental Status: CE

This project will install approximately 880 LF of 6'-wide sidewalk, curb, gutter and stormwater collection and infiltration facilities on the south side of E Entwistle/NE 45th St between the Swiftwater and Brooktree neighborhoods, including installation of ADA-compliant curb ramps and intermittent street trees between the curb and sidewalk. Low Impact Development (LID) features will be incorporated where technically feasible to reduce runoff and provide water quality treatment.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Federal Way

Project Number: FW-52 Title: BPA Trail - City Center Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal F	unds State Fund	s Local Funds	Phase Total
P/E-Design	2025	6/1/2025	STBG(UL)	\$567	7,491 \$6	50 \$0	\$567,491
P/E-Design	2025	6/1/2025	Local		\$0 \$6	\$232,509	\$232,509

WSDOT PIN: Totals: \$567,491 \$0 \$232,509 \$800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Regional Trail (Separate Facility)

Location: S 324th Street and 23rd Avenue S From: S 324th St / 11th PI S To: S 320th St / 23rd Ave S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,600,000 Regionally Significant: No Environmental Status: DCE

Replace striped bike lane with a shared use path along the north side of S 324th Street and the west side of 23rd Avenue S connecting the current BPA Trail Terminus at S 324th St/11th PI S to Federal Way Transit Center at 320th St/23rd Ave S including pedestrian scale lighting, crossing improvements including two protected crosswalks, landscape/hardscape buffer, and associated storm drainage.

Jurisdiction: Issaquah

Project Number: ISS-36 Title: Newport Way NW Improvement Project - SR 900 to SE 54th Street

ROW	2025	6/1/2024	STBG(UL) Local	\$2,200,000	\$0 \$0	\$0 \$1,091,600	\$2,200,000 \$1,091,600
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$170,000	\$170,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$2,200,000 \$0 \$1,261,600 \$3,461,600

Federal Aid/FTA Grant Number(s): 1352(004)

Functional Class: Urban Minor Arterial Improvement Type: Other -- nonmotorized

Location: Newport Way **From:** SR 900 **To:** SE 54th St.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$38,253,854 Regionally Significant: No Environmental Status: CE

The Newport Way Non-Motorized Improvement Project will improve safety, nonmotorized mobility, crossing treatments, intersection operations, corridor aesthetics, storm water facilities, and support local and regional population and employment growth. The project extends for approximately one mile between SE 54th St and SR 900. Project improvements include bike facilities, sidewalks, a multi-use trail, curb and gutter improvements, pedestrian illumination, and pedestrian crossing treatments, including refuge islands and flashing beacons. Construction for this project is being completed in phases. Phase 1 stretches between SR 900 and 1800 Newport Way NW and is programmed in ISS-36A. Phase 2 will be programmed under a future TIP ID and stretches between 1800 Newport Way NW and SE 54th St.

Project Number: ISS-40 Title: NW Juniper Street Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	TA(UL)	\$346,000	\$0	\$0	\$346,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$54,000	\$54,000

WSDOT PIN: Totals: \$346,000 \$0 \$54,000 \$400,000

Federal Aid/FTA Grant Number(s): 1374(003)

Functional Class: Urban Collector Improvement Type: Regional Trail (Separate Facility)

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,160,000 Regionally Significant: No Environmental Status: DCE

Construct separated multi-use path with landscaped buffer and street trees, ADA-compliant curb-ramps, pedestrian illumination, crosswalks, signage, and irrigation and drainage facilities.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kenmore

Project Number: KNM-22 Title: Lower Swamp Creek

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	3/1/2024*	BR		\$947,000	\$0	\$0	\$947,000
ROW	2025	6/1/2025	BR		\$100,000	\$0	\$0	\$100,000
Construction	2026	8/1/2026	Local		\$0	\$0	\$50,000	\$50,000
Construction	2026	8/1/2026	BR		\$3,680,000	\$0	\$0	\$3,680,000
WODOT DIN				T-1-1	¢4 707 000	C O	¢ E0 000	¢4 777 000

WSDOT PIN: Totals: \$4,727,000 \$0 \$50,000 \$4,777,000

Federal Aid/FTA Grant Number(s): 0609(003)

Functional Class: Urban Local Access Improvement Type: Bridge Replacement

Location: NE 175th ST From: MP 7.97 To: MP 8

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,777,000 Regionally Significant: No Environmental Status: DCE

Replace the existing bridge with a precast concrete girder bridge. A temporary access bridge will be required during construction of the bridge.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-50 Title: 224th Corridor Completion (Stage 1) - S 218th St/98th Ave S from 94th PI S to S 216th St

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/15/2023	State		\$0	\$6,000,000	\$0	\$6,000,000
Construction	2024	6/1/2024*	STBG(UL)		\$945,680	\$0	\$0	\$945,680
Construction	2024	6/1/2024*	STBG		\$1,226,928	\$0	\$0	\$1,226,928
Construction	2024	6/1/2024*	HIP(UL)		\$2,743,072	\$0	\$0	\$2,743,072
WODOT DIN				T-1-1-	\$4.04E.600	¢c 000 000	¢ο	\$40.04F.690

WSDOT PIN: Totals: \$4,915,680 \$6,000,000 \$0 \$10,915,680

Federal Aid/FTA Grant Number(s): 9917(045)

Functional Class: Urban Minor Arterial Improvement Type: Minor Widening -- Nonmodelable

Location: S 218th Street/98th Avenue S From: 94th Place S To: S 216th Street

MTP Status: Candidate MTP Reference(s): 5559

Description: Total Cost: \$13,149,680 Regionally Significant: Yes Environmental Status: CE

This project will widen S 218th Street/98th Avenue S to three lanes and includes paving, concrete curbs, gutters, sidewalks, 5-foot paved shoulders, street lighting, storm drainage, landscaping, utilities, and channelization. Construction for the 224th Corridor Completion project is being completed in stages. This project represents the first stage and additional work on SE 216th Street from 99th Avenue S to Benson Road SE will be programmed under a future TIP ID.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KEN-54 **Title:** Green River Bridge Repainting

Phase	Programmed Year	Obligation Date	Funding Source	Fe	deral Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/1/2024	Local		\$0	\$0	\$238,300	\$238,300
Construction	2024	2/1/2024*	BR		\$2,605,700	\$0	\$0	\$2,605,700
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WSDOT PIN: Totals: \$2,605,700 \$0 \$238,300 \$2,844,000

Federal Aid/FTA Grant Number(s): 1068(004) 1068(005)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: Meeker Street From: State Route 516 To: Russell Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,476,620 Regionally Significant: No Environmental Status: CE

The project consists of the sandblasting and repainting of the Meeker Street Bridge over the Green River in Kent.

Project Number: KEN-55 Title: Green River Bridge Deck Repair

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/1/2024*	BR		\$1,106,000	\$0	\$0	\$1,106,000
WSDOT PIN:				Totals:	\$1,106,000	\$0	\$0	\$1,106,000

Federal Aid/FTA Grant Number(s): 1068(005)

Functional Class: Urban Minor Arterial Improvement Type: Bridge Rehabilitation

Location: Meeker Street From: State Route 516 To: Russell Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,262,652 Regionally Significant: No Environmental Status: CE

The project consists of providing surface repairs to the Meeker Street Bridge deck.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KEN-67 Title: Benson Corridor (SR 515) 20-minute Neighborhood Plan

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Planning	2025	6/1/2025	STBG(UL)		\$709,364	\$0	\$0	\$709,364
Planning	2025	6/1/2025	Local		\$0	\$0	\$190,636	\$190,636
WSDOT PIN:				Totals:	\$709,364	\$0	\$190,636	\$900,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

Location: 104th Ave SE / 108th Ave SE (SR 515) From: SE 256th St / SE Kent-Kangley Roa To: SE 192nd St / City Limits

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$900,000 Regionally Significant: No Environmental Status: EIS

Provide visioning, policy, and specific actions to transform a north-south corridor into a 20-minute neighborhood. Tasks include equitable engagement, land use and transportation modeling, housing affordability and displacement, equitable redevelopment, climate resilience implementation, multimodal access and facility planning. Work includes a ready-to-implement plan with updated SEPA analysis which facilitates and streamlines redevelopment opportunities as well as transit-oriented land use, zoning, design standards, and capital planning.

Project Number: KEN-68 Title: Willis Street (SR 516) Road Diet - 2nd Avenue S to Central Avenue S

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	State		\$0	\$60,000	\$0	\$60,000
P/E-Design	2024	6/1/2024	Local		\$0	\$0	\$72,000	\$72,000
Construction	2026	2/15/2026	State		\$0	\$623,000	\$0	\$623,000
Construction	2026	2/15/2026	Local		\$0	\$0	\$227,000	\$227,000
WSDOT PIN:				Totals:	\$0	\$683,000	\$299,000	\$982,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: Willis Street (SR 516) From: 2nd Avenue South To: Central Avenue South

MTP Status: Candidate MTP Reference(s): 5766

Description: Total Cost: \$982,000 Regionally Significant: Yes Environmental Status: CE

Road reconfiguration, median channelization barrier, shoulders, ADA curb ramps, sidewalk, pedestrian median island, rectangular rapid flashing beacon, audible pedestrian signal, crosswalk markings, signs, and illumination.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-162 Title: 16th Ave SW Pedestrian Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	12/31/2023*	HSIP		\$450,000	\$0	\$0	\$450,000
Construction	2024	4/15/2024	HSIP		\$260,000	\$0	\$0	\$260,000
Construction	2024	5/15/2024	HSIP		\$703,260	\$0	\$0	\$703,260
WSDOT PIN:				Totals:	\$1,413,260	\$0	\$0	\$1,413,260

Federal Aid/FTA Grant Number(s): 1147(014)

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Location: SW White Center Cutoff to 16th Ave SW From: 400' North of SW 100th Street To: 500' South of SW 107th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,789,860 Regionally Significant: No Environmental Status: CE

Install pedestrian crossing improvements and traffic calming.

Project Number: KGCO-166 Title: SE Green Valley Rd and 218th Ave SE Intersection Improvement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/2024	STBG(R)		\$319,500	\$0	\$0	\$319,500
ROW	2025	6/1/2024	Local		\$0	\$0	\$49,865	\$49,865
WSDOT PIN:	_			Totals:	\$319,500	\$0	\$49,865	\$369,365

Federal Aid/FTA Grant Number(s): C171(002)

Functional Class: Rural Minor Collector Improvement Type: Single Intersection -- Roadway

Location: SE Green Valley Rd / 218th Ave SE intersection **From:** SE Green Valley Rd **To:** 218th Ave SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,619,365 Regionally Significant: No Environmental Status: CE

Construct a single-lane roundabout. Improvements will include roadway reconstruction, cement concrete curb, marked crosswalks, 8-foot shoulders, signs & markings, drainage improvements, water quality facility, landscaping, erosion/sediment control, and illumination.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: KGCO-170 Title: Duvall Slough Bridge #1136B Redeck

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	8/1/2023*	BR		\$1,759,800	\$0	\$0	\$1,759,800
WCDOT DIN.				Totala	¢4 750 900	Φ0	¢0	¢1 750 900

WSDOT PIN: Totals: \$1,759,800 \$0 \$0 \$1,759,800

Federal Aid/FTA Grant Number(s): 2456(007)

Functional Class: Urban Principal Arterial Improvement Type: Bridge Rehabilitation

Location: NE Woodinville Duvall Road, 0.4 Miles west of SR-203 From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,987,800 Regionally Significant: No Environmental Status: CE

Construct modified concrete overlay on the 639' long 24' wide bridge which serves a 2019 Average Daily Traffic (ADT) of approximately 10,560 vehicles per day.

Project Number: KGCO-185 **Title:** North Fork Bridge

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	4/30/2024*	BR		\$5,040,000	\$0	\$0	\$5,040,000
WSDOT PIN:				Totals:	\$5,040,000	\$0	\$0	\$5,040,000

Federal Aid/FTA Grant Number(s): 17ZA(001)

Functional Class: Rural Minor Collector Improvement Type: Bridge Replacement

Location: 428th Avenue SE From: 950 feet north of SE Reinig Road To: 700 feet north of SE 92nd Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$34,285,050 Regionally Significant: No Environmental Status: CE

Construct a 3-span bridge and associated road and channel improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-219 Title: KCM System Expansion Eighth Base

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-2020-105-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: South King County, site to be determined From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$233,190,083 Regionally Significant: No Environmental Status: EIS

This project provides for the construction of an additional eighth bus base to accommodate up to 300 of the buses King County Metro Transit will acquire as part of the "Metro Connects" bus fleet expansion. FTA 5307 grant funds will be used for the planning phase of this project, including the identification of potential properties and additional analysis to support comparative analysis and selection decisions. Further, the funded planning phase is expected to accomplish: Identification of potential properties for acquisition, including property search based on defined/refined analytical criteria, alternative analyses of viable properties predicated on operational and functional criteria, environmental and feasibility comparative analysis, life cycle cost analysis sufficient to support decisions for the selection of candidate properties and negotiations.

Project Numbe	er: MET-260		Title: Rapid Ride I Line	!				
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/30/2023	5307(Urban)		\$1,629,476	\$0	\$0	\$1,629,476
P/E-Design	2024	9/30/2024	Local		\$0	\$0	\$2,977,584	\$2,977,584
P/E-Design	2024	9/30/2024	5307(Urban)		\$3,000,000	\$0	\$0	\$3,000,000
P/E-Design	2025	9/30/2025	5309(NS)		\$10,030,855	\$0	\$0	\$10,030,855
P/E-Design	2026	9/30/2026	State		\$0	\$9,447,431	\$0	\$9,447,431
ROW	2025	9/30/2025	Local		\$0	\$0	\$8,305,209	\$8,305,209
ROW	2025	9/30/2025	5309(NS)		\$7,454,200	\$0	\$0	\$7,454,200
Construction	2024	9/30/2024	Local		\$0	\$0	\$18,398,126	\$18,398,126
Construction	2024	9/30/2024	5307(Urban)		\$4,743,708	\$0	\$0	\$4,743,708
Construction	2024	9/30/2025	5307(Urban)		\$913,878	\$0	\$0	\$913,878
Construction	2025	6/30/2025	State		\$0	\$18,033,778	\$0	\$18,033,778
Construction	2025	9/30/2025	5309(NS)		\$49,235,842	\$0	\$0	\$49,235,842
WEDOT DINI:				Totals	\$77 007 959	\$27.481.209	\$29 680 919	\$134 170 087

WSDOT PIN: Totals: \$77,007,959 \$27,481,209 \$29,680,919 \$134,170,087

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Transit

Location: Metro Routes 169 and 180 between Auburn and Renton **From:** Renton Transit Center **To:** Auburn LINK Light Rail station

MTP Status: Approved MTP Reference(s): 5674

Description: Total Cost: \$134,170,087 Regionally Significant: Yes Environmental Status: DCE

This project uses 2023 and 2024 5307 equity funds for station and stop improvements for the new bus rapid transit (BRT) RapidRide corridor along Metro Routes 169 and 180 between Auburn and Renton. The improvements may include such items as shelter pads and footings, tech pylons, real time information systems, lighting, benches, trash receptacles, bicycle storage, shelter canopies, route signs and maps.

Jurisdiction: Kirkland

Project Number: KIRK-50 Title: Kirkland Neighborhood Greenway: Stores to Shores

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	Local	\$0	\$0	\$251,100	\$251,100
Construction	2024	7/15/2024	CMAQ	\$1,608,900	\$0	\$0	\$1,608,900

WSDOT PIN: Totals: \$1,608,900 \$0 \$251,100 \$1,860,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: various streets From: NE 116th St and 124th Ave NE To: Heritige Park at Waverly Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,400,000 Regionally Significant: No Environmental Status: CE

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.

Jurisdiction: Mercer Island

County: King

Project Number: MI-11 Title: Traffic Signal Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/31/2023*	HSIP	\$30,000	\$0	\$0	\$30,000
Construction	2024	9/30/2024*	HSIP	\$155,000	\$0	\$0	\$155,000
				 #105.000	40	40	A 405.000

WSDOT PIN: Totals: \$185,000 \$0 \$0 \$185,000

Federal Aid/FTA Grant Number(s): 000S(687)

Functional Class: Urban Minor Arterial Improvement Type: Multiple Intersections -- Roadway

Location: Multiple From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$185,000 Regionally Significant: No Environmental Status: CE

This project proposed to install several traffic signal safety and ADA enhancements at four of the CityGÇÖs traffic signals, including flashing yellow arrow, new pedestrian push buttons, and reflective backplates. The four signalized intersections include: SE 27th Street and 77th Avenue SE, SE 27th Street and 78th Street, Island Crest Way and SE 40th Street, 40th Street and 86th Avenue SE.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: North Bend

Project Number: NB-16 Title: Bendigo Blvd, NW 8th St, North Bend Way Crossing Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	9/1/2023*	HSIP	\$89,000	\$0	\$0	\$89,000
Construction	2024	9/1/2024	HSIP	\$2,632,000	\$0	\$0	\$2,632,000
				 40 704 000	Φ0	00	A0 704 000

WSDOT PIN: Totals: \$2,721,000 \$0 \$2,721,000

Federal Aid/FTA Grant Number(s): 0875(006)

Functional Class: Rural Principal Arterial Improvement Type: Safety -- Roadway

Location: Various From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,721,000 Regionally Significant: No Environmental Status: CE

Relocate and widen railroad crossings at Bendigo Blvd, NW 8th St, and North Bend Way and replace asphalt-surfaced crossing with concrete panels. Additionally at the Bendigo Blvd crossing, relocate signals and sidewalks and install new gate and various flashing lights and warning devices. At the NW 8th St crossing install automatic gates, flashing lights, and active warning devices.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Redmond

Project Number: RED-56 Title: West Lake Sammamish Parkway Preservation

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)		\$267,000	\$0	\$0	\$267,000
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$60,000	\$60,000
Construction	2024	7/15/2024	STBG(UL)		\$1,169,000	\$0	\$0	\$1,169,000
Construction	2024	7/15/2024	Local		\$0	\$0	\$223,942	\$223,942
WODOT DIN				Tatalas	¢4 426 000	ФО.	¢202.042	¢4 740 040

WSDOT PIN: Totals: \$1,436,000 \$0 \$283,942 \$1,719,942

Federal Aid/FTA Grant Number(s): 1905(007)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: West Lake Sammamish Parkway

From: 150 Feet North of Marymoor Way

To: Leary Way

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,719,942 Regionally Significant: No Environmental Status: CE Pavement preservation of West Lake Sammamish Parkway from 150 feet north of MarymoorWay to Leary Way where pavement needs rehabilitation.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: RED-57 **Title:** 70th Street Extension

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024	Local	\$0	\$0	\$963,000	\$963,000
Construction	2025	6/1/2024	CMAQ	\$2,700,000	\$0	\$0	\$2,700,000
				_			

WSDOT PIN: Totals: \$2,700,000 \$0 \$963,000 \$3,663,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: 70th Street From: State Route 202 To: 180th Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,239,000 Regionally Significant: No Environmental Status: DCE

Design/construct the 70th Street Extension from State Route 202 to 180th Avenue, including one general purpose lane in each direction, center turn lane, bicycle lanes, and sidewalks.

Jurisdiction: Seattle

Project Number: SEA-235A Title: Alaskan Way Protected Bike Lane

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$1,416,550	\$1,416,550
Construction	2024	3/31/2024	State		\$0	\$425,000	\$0	\$425,000
Construction	2024	3/31/2024	Local		\$0	\$0	\$566,918	\$566,918
Construction	2024	7/15/2024	Local		\$0	\$0	\$1,597,550	\$1,597,550
Construction	2024	7/15/2024	CMAQ		\$3,757,242	\$0	\$0	\$3,757,242
Construction	2025	7/1/2025	State		\$0	\$75,000	\$0	\$75,000
WODOT DIN				Tatalas	CO 757 040	¢500,000	¢2 504 040	¢7 020 260

WSDOT PIN: Totals: \$3,757,242 \$500,000 \$3,581,018 \$7,838,260

Federal Aid/FTA Grant Number(s): 1577(018)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Bike Lanes

Location: Alaskan Way From: Virginia St To: Broad St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,421,710 Regionally Significant: No Environmental Status: CE

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Project Number: SEA-248 Title: SW Admiral Way/Fairmount Ave North Bridge

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	11/1/2023	Local	\$0	\$0	\$331,895	\$331,895
Construction	2024	11/1/2023*	BR	\$4,662,503	\$0	\$0	\$4,662,503

WSDOT PIN: Totals: \$4,662,503 \$0 \$331,895 \$4,994,398

Federal Aid/FTA Grant Number(s): 1480(007)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Preservation/Maintenance/Reconstruction

Location: SW Admiral Way over Fairmount Ave SW From: SW Admiral Way & Walnut Ave SW To: SW Admiral Way & 39th Ave SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,919,824 Regionally Significant: No Environmental Status: CE

The City of Seattle will retrofit the SW Admiral Way bridge to meet current seismic standards. Based on preliminary design work, anticipated retrofits are to include fiber reinforced polymer wrapping, seat extensions, expansion joint repair, longitudinal and horizontal bracing, and ground improvements.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-252 Title: 130th Link Station Transit & Multimodal Access - East Corridor

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local		\$0	\$0	\$2,500,000	\$2,500,000
P/E-Design	2023	12/1/2023	State		\$0	\$500,000	\$0	\$500,000
Construction	2024	1/15/2024	State		\$0	\$1,800,000	\$0	\$1,800,000
Construction	2024	7/15/2024	Local		\$0	\$0	\$9,020,000	\$9,020,000
Construction	2024	7/15/2024	CMAQ		\$5,480,000	\$0	\$0	\$5,480,000
Construction	2025	7/1/2025	State		\$0	\$7,500,000	\$0	\$7,500,000
WODOT DINE NO	/^			Tatalas	ΦΕ 400 000	\$0,000,000	¢44 520 000	¢26 000 000

WSDOT PIN: N/A **Totals:** \$5,480,000 \$9,800,000 \$11,520,000 \$26,800,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: New/Relocated Transit Alignment

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$26,800,000 Regionally Significant: No Environmental Status: CE

Implement bike and pedestrian improvements along NE 130th St, Roosevelt Way NE, and NE 125th St from approximately 1st Ave NE, including the I-5 overpass, to Lake City Way NE. Improve transit access along NE 130th St, Roosevelt Way NE and NE 125th St, including shelters, benches, real time information signs, in-lane stops with protected bike lanes, and pedestrian lighting. Make transit and pedestrian signal and pedestrian crossing improvements at intersections along the project extents, including a pedestrian signal at Roosevelt Way NE and 8th Ave NE. Construct paving improvements to support the new Route 77 transit pathway. Make safety improvements to reduce mixing between bikes and buses at bus stops along the corridor.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/1/2024	Local	\$0	\$0	\$6,759,743	\$6,759,743
Construction	2024	6/1/2024	CRP(UL)	\$4,931,002	\$0	\$0	\$4,931,002
Construction	2024	6/1/2024*	CMAQ	\$1,090,000	\$0	\$0	\$1,090,000
WODOT DIN NI	Δ.			 #0.004.000	tho.	CO 750 740	040 700 745

WSDOT PIN: N/A **Totals:** \$6,021,002 \$0 \$6,759,743 \$12,780,745

Federal Aid/FTA Grant Number(s): 9917(044)

Functional Class: Urban Minor Arterial Improvement Type: Bike Lanes

Location: Beacon Ave S/ 15th Ave S/ Golf Dr S From: S Spokane St To: 12th Ave S and S Charles St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$15,484,661 Regionally Significant: No Environmental Status: CE

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-257 Title: S. Spokane Street Viaduct

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/31/2023*	BR	\$250,000	\$0	\$0	\$250,000
P/E-Design	2024	9/12/2023	Local	\$0	\$0	\$250,000	\$250,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,747,500	\$1,747,500
Construction	2024	6/1/2024*	BR	\$7,252,500	\$0	\$0	\$7,252,500
				—	40	A4 007 500	A 0 5 00 000

WSDOT PIN: Totals: \$7,502,500 \$0 \$1,997,500 \$9,500,000

Federal Aid/FTA Grant Number(s): 1482(011)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Bridge Rehabilitation

Location: S Spokane Street Viaduct **From:** SR-99 **To:** I-5

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,000,000 Regionally Significant: No Environmental Status: DCE

The proposed body of work of this project is to repair and replace the existing concrete overlay on the S. Spokane Street Viaduct that has visible signs of significant spalling, concrete delamination, and map cracking. As part of the overlay repair and replacement, the damage and distress of the underlying concrete bridge deck will also be repaired prior to the placement of a new deck overlay.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-265 Title: Reconnect South Park

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	11/1/2023	Local	\$0	\$0	\$436,000	\$436,000
Planning	2024	11/1/2023*	FHWA Discretionary	\$1,600,000	\$0	\$0	\$1,600,000
-							_

WSDOT PIN: Totals: \$1,600,000 \$0 \$436,000 \$2,036,000

Federal Aid/FTA Grant Number(s): 1140(078)

Functional Class: Urban Principal Arterial - Expressway Improvement Type: Study or Planning Activity

Location: SR 99 From: 1st Ave S Bridge To: Des Moines Memorial Dr S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,636,000 Regionally Significant: No Environmental Status: EIS

Planning study, feasibility analysis, and community engagement/visioning on potential futures (redesign, full removal, no action, etc) for the SR 99 corridor through South Park, Seattle.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-271 Title: Aurora Avenue N Safety & Transit Access Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2023	2/1/2023	Local	\$0	\$0	\$600,000	\$600,000
Planning	2024	7/1/2024	Local	\$0	\$0	\$1,452,000	\$1,452,000
Planning	2024	9/30/2024	5307(Urban)	\$658,798	\$0	\$0	\$658,798
Planning	2025	9/30/2025	5307(Urban)	\$817,937	\$0	\$0	\$817,937
Planning	2026	9/30/2026	5307(Urban)	\$871,302	\$0	\$0	\$871,302

WSDOT PIN: Totals: \$2,348,037 \$0 \$2,052,000 \$4,400,037

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Study or Planning Activity

Location: Aurora Avenue N From: Harrison Street To: N 145th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,900,037 Regionally Significant: No Environmental Status: CE

Further evaluate and develop conceptual design and transit alternatives in a Planning phase to enhance access to transit. FTA 5307 equity funds will be used to advance the conceptual designs, which could include drafting of concepts, environmental scoping, community engagement, traffic analysis, additional data collection, utility coordination, and other pre-design activities. All planned improvements are within .5 miles of the transit services along the corridor, including improvements to address sidewalk connectivity, controlled crossings to access bus stops, and other access management and transit improvements.

Project Number: SEA-273 **Title:** Beacon Ave S Safety Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/1/2026	STBG(UL)	\$818,133	\$0	\$0	\$818,133
P/E-Design	2026	6/1/2026	Local	\$0	\$0	\$181,867	\$181,867
					_	_	_

WSDOT PIN: Totals: \$818,133 \$0 \$181,867 \$1,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Bike Lanes

Location: Beacon Ave S From: S Spokane St To: Columbian Way S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,887,973 Regionally Significant: No Environmental Status: CE

New protected bike lane from S Spokane Street to S Alaska Street and new shared use path in the center median park from S Alaska Street to Columbian Way S. Work also includes bicycle signal heads and leading pedestrian intervals at major intersections, including Beacon Avenue S & S Spokane Street and Beacon Avenue & Columbian Way S. Updated stop signs and green pavement markings will be added at minor intersections. Other improvements include reduced crossing distances for bicyclists and pedestrians, raised/floating bus stops, and larger bus stop waiting areas.

Jurisdiction: Shoreline

Project Number: SL-25B **Title:** 148th Street Non-Motorized Bridge (Phase 2)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/2023	Local	\$0	\$0	\$3,064,000	\$3,064,000
ROW	2023	7/15/2023*	TA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
Construction	2024	12/1/2023	Demonstration	\$4,000,000	\$0	\$0	\$4,000,000
Construction	2024	1/30/2024	Local	\$0	\$0	\$432,985	\$432,985
Construction	2024	6/1/2024	RAISE	\$6,730,000	\$0	\$0	\$6,730,000
Construction	2024	12/31/2024	State	\$0	\$6,226,000	\$0	\$6,226,000
Construction	2025	6/1/2025	STBG(UL)	\$5,440,000	\$0	\$0	\$5,440,000
Construction	2025	6/1/2025	Local	\$0	\$0	\$850,000	\$850,000
						*	

WSDOT PIN: WA339 **Totals:** \$18,670,000 \$6,226,000 \$4,346,985 \$29,242,985

Federal Aid/FTA Grant Number(s): 1169(023)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: N 148th Street & I-5 From: N 148th Street & 1st Ave NE To: Shoreline South/148th Station

MTP Status: Approved MTP Reference(s): 5756

Description: Total Cost: \$29,242,985 Regionally Significant: Yes Environmental Status: CE

I-5 forms a barrier for direct access to the Sound Transit Shoreline South/148th Station from east side neighborhoods. The 148th Street Non-Motorized Bridge project will design a ped/bike bridge spanning I-5 and connecting to the north-end station plaza area. Improvements will include integration with the light rail station plaza area (east side of I-5) including ramps and stairs. West side landing improvements will include ramps and a shared use path connecting 1st Avenue NE. This project will be designed and constructed in two separate phases:1) Phase 1 (SL-25A) will include full project design and construction of the improvements on the east side of I-5.2) Phase 2 (SL-25B) will include right-of-way acquisition and construction of the improvements on the west side of the freeway, including the bridge superstructure.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Bremerton

Project Number: BRE-26 Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	STBG(UM)		\$1,631,231	\$0	\$0	\$1,631,231
Construction	2024	7/15/2024	Local		\$0	\$0	\$254,585	\$254,585
WSDOT PIN:				Totals:	\$1,631,231	\$0	\$254,585	\$1,885,816

Federal Aid/FTA Grant Number(s): 6566(014)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Street From: Naval Avenue To: Warren Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,170,816 Regionally Significant: No Environmental Status: DCE

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

Project Number: BRE-29 Title: Naval Avenue: 1st Street to 15th Street Pedestrian & Bicycle Enhancement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	7/15/2024	TA(UM)	\$2,499,600	\$0	\$0	\$2,499,600
ROW	2024	7/15/2024	Local	\$0	\$0	\$390,400	\$390,400
						_	_

WSDOT PIN: Totals: \$2,499,600 \$0 \$390,400 \$2,890,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Other -- nonmotorized

Location: Naval Avenue From: 1st Street/Naval Base Kitsap To: 15th Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$10,190,600 Regionally Significant: No Environmental Status: CE

The project will reconfigure the existing roadway cross section, repurpose the outside lanes to provide bike lanes and wider sidewalks, and remove barriers to walking and cycling for all users throughout the corridor. Work includes installation of bike lanes, bike boxes and bike detection, curb bulbs, and pedestrian/bicycle wayfinding signage. The project will include storm drainage improvements, signal improvements to accommodate non-motorized phases, and pavement resurfacing and striping to support these improvements. The current scope includes Phase 1 of ROW from 1st St to 11th St. and Phase 2 of ROW from 1st St to 15th St. TAP funds will be applied to acquire right-of-way needed to accommodate the new bike lanes and wider sidewalks; all other project components will be funded by local/other sources.

Jurisdiction: Kitsap County

Project Number: KTCO-66 Title: SR 104 Holding Lanes - ATMS

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(US)		\$223,000	\$0	\$0	\$223,000
Construction	2024	7/15/2024	STBG(US)		\$1,178,000	\$0	\$0	\$1,178,000
WSDOT PIN:				Totals:	\$1,401,000	\$0	\$0	\$1,401,000

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Federal Aid/FTA Grant Number(s): 0104(068)

Functional Class: Urban Principal Arterial Improvement Type: TSM

Location: SR 104 Kingston From: Lindvog Road NE To: WSF Toll Booths

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,401,000 Regionally Significant: No Environmental Status: CE

Implement an Active Traffic Management System (ATMS) to manage eastbound WSF ferry traffic through Kingston on SR 104 (vicinity Lindvog Rd. to ferry toll booths) and improve SR 104 eastbound shoulder west of Lindvog Road. The project includes: the ATMS program; Intelligent Traffic Systems (ITS) operating system, detection, signal modification, and signage (on and off site); and improvements to the eastbound mainline shoulder (holding lane, approximately 400') improvements and associated improvements in the vicinity of the Lindvog/SR 104 intersection. Project is fully funded with federal funds using Toll Credits as Local Match.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number:	KTCO-82	Title:	Sidney & Pine
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WCDOT DIN.				Tetala	¢2 210 000	Φ0	0.2	¢2 210 000
Construction	2026	6/30/2026	HSIP		\$2,680,000	\$0	\$0	\$2,680,000
ROW	2025	7/31/2025	HSIP		\$50,000	\$0	\$0	\$50,000
P/E-Design	2024	1/31/2024*	HSIP		\$480,000	\$0	\$0	\$480,000
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$3,210,000 \$3,210,000

000S(680) Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

From: N/A To: N/A Location: Sidney Road SW and SW Pine Road

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$3,210,000 Regionally Significant: No **Environmental Status: DCE Description:**

Install four-leg, single lane roundabout at Sidney Road SW and SW Pine Road.

Project Number: KTCO-84 Title: Suquamish/Augusta - South St. to Winfred

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	STBG(UL)	\$449,800	\$0	\$0	\$449,800
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$70,200	\$70,200
ROW	2026	11/30/2026	Local	\$0	\$0	\$600,000	\$600,000

WSDOT PIN: Totals: \$449,800 \$0 \$670,200 \$1,120,000

6699(001) Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Sidewalk

Location: Suquamish Way and Augusta Avenue From: Vicinity South Street To: Vicinity Winfred Street

MTP Status: Candidate MTP Reference(s): na

Environmental Status: DCE Total Cost: \$4,324,000 Regionally Significant: Yes Description:

Construct sidewalks and bike lanes along the corridor.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Improvement Type: New/Replacement Vessels -- Passenger Only

County: Kitsap

Jurisdiction: Kitsap Transit

Project Number: KT-70 Title: M/V Solano Maintenance

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	11/30/2022*	5307(Urban)		\$1,106,777	\$0	\$0	\$1,106,777
Construction	2024	6/1/2021	Local		\$0	\$0	\$1,700,000	\$1,700,000
Construction	2024	6/30/2023*	FBP		\$855,085	\$0	\$0	\$855,085
WSDOT PIN:				Totals:	\$1,961,862	\$0	\$1,700,000	\$3,661,862

Federal Aid/FTA Grant Number(s): FT23(005) WA-2022-020-01 JAN-2024-14 WA-2022-020-00

Federal Aid/FTA Grant Number(s): F123(005) WA-2022-020-01 JAN-2024-14 WA-2022-020-00

Location: Southworth Ferry Terminal Area From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Functional Class: Not applicable (transit, enhancements, Etc.)

Description: Total Cost: \$6,999,210 Regionally Significant: No Environmental Status: CE

Kitsap Transit has purchased the M/V Solano, a 125-foot-long power catamaran. This TIP bucket project includes preventative maintenance to cost effectively preserve and extend this ferry service asset. The KT passenger only ferry will provide cross-sound fast ferry service connections between Kitsap County and King County, WA. The 5307 funds and local match will be used on vessel related capital maintenance work including re-branding, new upholstery and replacement of worn parts.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Kitsap

Jurisdiction: Port Orchard

Project Number: PO-13 Title: SR166/ Bay Street Improvements - Preservation

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2023	Local		\$0	\$0	\$135,000	\$135,000
P/E-Design	2024	6/1/2023*	Demonstration		\$1,000,000	\$0	\$0	\$1,000,000
Construction	2026	6/1/2026	STBG(UM)		\$2,000,000	\$0	\$0	\$2,000,000
Construction	2026	6/1/2026	Local		\$0	\$0	\$649,000	\$649,000
WCDOT DIN. 14/A	240			Tatala	000 000	0.0	¢794.000	¢2 704 000

WSDOT PIN: WA340 **Totals:** \$3,000,000 \$0 \$784,000 \$3,784,000

Federal Aid/FTA Grant Number(s): 0166(013)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 166/Bay Street From: Robert Geiger St, north of To: Frederick Ave, south of

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,784,000 Regionally Significant: No Environmental Status: CE

Reconstruct roadway from curb to curb with a center median and raise the street elevation. Add raised crosswalk at Orchard Avenue, reconstruct sidewalk frontages, stormwater infrastructure, and water and sewer utility. Install new street lighting, relocate gas utility, and underground power, telephone, and cable utilities.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Kitsap

Jurisdiction: Poulsbo

Project Number: PB-20 Title: Noll Road North Segment 3A

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	STBG(UM)		\$900,000	\$0	\$0	\$900,000
Construction	2024	7/15/2024	STBG(UM)		\$1,070,000	\$0	\$0	\$1,070,000
Construction	2024	7/15/2024	State		\$0	\$1,210,000	\$0	\$1,210,000
WODOT DIN				Tatalas	¢4.070.000	£4.040.000	ФO	ФО 400 000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: Noll Rd NE From: Mesford Rd NE To: Languaget Lane NE and Kevos Po

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,180,000 Regionally Significant: No Environmental Status: DCE

The project will complete the North Segment 3A of the Noll Road Corridor Improvements project (TIP ID PB-16). This project will construct approximately 1,800 linear feet of new roadway & sidewalk and 2,200 linear feet of shared use path between NE Mesford Road and NE Kevos Pond Road. The new roadway will consist of two 11-ft lanes and will replace an existing gravel road. The sidewalk will be 6-ft wide and will connect to existing sidewalks at both project termini. This TIP ID is only for segment 3A-1.

County: Kitsap

Project Number: PB-21 Title: Noll Road Improvements Segment North 3B

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	STBG(UM)	\$2,150,000	\$0	\$0	\$2,150,000
Construction	2024	7/15/2024	State	\$0	\$500,000	\$0	\$500,000

WSDOT PIN: Totals: \$2,150,000 \$500,000 \$0 \$2,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: Noll Road From: NE Kevos Pond Drive To: NE Lincoln Road

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,650,000 Regionally Significant: No Environmental Status: DCE

Construct new two lane road with sidewalk on one side and shared use path on the other side with connections to existing roadway, sidewalks, and shared use path on both project termini. This project is the second phase (segment 3B) of the north segment 3 of the Noll Road Corridor Improvements Project, preliminary engineering and right of way funds are programmed in PB-16.

Jurisdiction: Fife

Project Number: FIF-23 Title: North Levee Road & Frank Albert Road Intersection Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/2023	Local	\$0	\$0	\$80,000	\$80,000
Construction	2024	12/30/2023*	HSIP	\$635,742	\$0	\$0	\$635,742

WSDOT PIN: Totals: \$635,742 \$0 \$80,000 \$715,742

Federal Aid/FTA Grant Number(s): 3181(005) 3181(006)

Functional Class: Rural Major Collector Improvement Type: Safety -- Roadway

Location: Intersection of Frank Albert Rd E and N Levee Road E From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$870,742 Regionally Significant: No Environmental Status: DCE

The following work includes associated ADA and drainage/utility work as needed. At the intersection of Frank Albert Road E and N Levee Road E: A. Widen the travel lanes to better accommodate simultaneous vehicle turning movements: 1. Frank Albert Rd. E southbound 2. N Levee Road E eastbound 3. N Levee Road E westbound B. Install one light standard with a light emitting diode (LED) luminaire in the northwest quadrant. C. Install approximately 150 LF of guardrail in the intersection to reduce the potential for vehicles to exit the roadway and fall into the Puyallup River.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: FIF-31 **Title:** 62nd Ave E Multimodal Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	10/15/2023*	Safe Routes To Schools	\$360,771	\$0	\$0	\$360,771
ROW	2024	6/15/2024	Safe Routes To Schools	\$32,000	\$0	\$0	\$32,000
Construction	2025	1/15/2025	Safe Routes To Schools	\$2,699,309	\$0	\$0	\$2,699,309
Construction	2025	1/15/2025	Local	\$0	\$0	\$160,000	\$160,000
						*	A

WSDOT PIN: Totals: \$3,092,080 \$0 \$160,000 \$3,252,080

Federal Aid/FTA Grant Number(s): 3083(003)

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: 62nd Ave E From: Valley Ave E To: 20th Street E

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,252,080 Regionally Significant: No Environmental Status: CE

Reduced curb radii, raised crosswalk, new marked crosswalk, pedestrian scale crossing illumination, rectangular rapid flashing beacon (RRFB), lane width reduction, lane number reductions, ADA curb ramps, audible pedestrian signal, bicycle wayfinding signs/markings, buffered bike lanes, sidewalk with curb and buffer, shared-use path/trail.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Fircrest

Project Number: FIR-34 Title: Emerson West Sidewalk

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)		\$45,797	\$0	\$0	\$45,797
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$7,148	\$7,148
P/E-Design	2024	6/1/2024	STBG(UL)		\$31,210	\$0	\$0	\$31,210
P/E-Design	2024	6/1/2024	Local		\$0	\$0	\$5,771	\$5,771
Construction	2024	7/15/2024	STBG(UL)		\$310,746	\$0	\$0	\$310,746
Construction	2024	7/15/2024	Local		\$0	\$0	\$84,579	\$84,579
WCDOT DIN.				Totala	¢207.752	¢0	¢07.409	¢405.051

WSDOT PIN: Totals: \$387,753 \$0 \$97,498 \$485,251

Federal Aid/FTA Grant Number(s): 3214(003)

Functional Class: Urban Principal Arterial Improvement Type: Sidewalk

Location: Emerson Street From: 67th Street To: Woodside Drive

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$485,251 Regionally Significant: No Environmental Status: CE

This project will add a sidewalk and a bike lane route along the south side of Emerson Street from 67th Avenue West to Woodside Drive, to complete the last sidewalk gap along the Emerson Street sidewalk route. This project adds a curb, gutter, ADA compliant sidewalk and retaining wall. Currently there is a 3 1/2 foot wide sidewalk on the west end of the project from 67th Ave. West east bound. Then, there is a dirt walkway from the current sidewalk to Woodside drive. Current hillside pushes pedestrians into the very busy road, making passage very dangerous and impossible for those with disabilities. A new pony wall or retaining wall will be built to allow for a new ADA compliant sidewalk with bio-retention planters along part of the sidewalk to be added.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lakewood

Project Number: LW-41 Title: Farwest Drive Safe Routes to School

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	10/1/2022*	Safe Routes To Schools	\$1,158,970	\$0	\$0	\$1,158,970
Construction	2024	10/1/2022	Local	\$0	\$0	\$116,030	\$116,030
				 A4 450 070	40	# 440.000	A 4 075 000

WSDOT PIN: Totals: \$1,158,970 \$0 \$116,030 \$1,275,000

Federal Aid/FTA Grant Number(s): 2883(001)

Functional Class: Urban Minor Arterial Improvement Type: Safety -- Roadway

Location: Farwest Drive From: 112th Street SW To: 91st Ct SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,475,000 Regionally Significant: No Environmental Status: CE

Farwest Dr SW between 112th St SW and the existing sidewalk north of 92nd St SW install: (a) Approximately 3,275 feet of sidewalk, 6 feet wide with curb and gutter on the west side of the street; (b) Approximately 1,700 feet of bike lane on the west side of the road; (c) Pedestrian scale illumination; (d) ADA curb ramps and retrofits; (e) Approximately 1,700 feet of lane reductions going from 5 to 3 travel lanes between 93rd and 101st St. Two-way left-turn lane to remain with single through-lane in each direction.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Orting

Project Number: ORT-7 Title: Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	6/1/2025	STBG(UL)		\$150,885	\$0	\$0	\$150,885
P/E-Design	2025	6/1/2025	Local		\$0	\$0	\$23,548	\$23,548
Construction	2026	6/1/2026	STBG(UL)		\$1,257,381	\$0	\$0	\$1,257,381
Construction	2026	6/1/2026	Local		\$0	\$0	\$196,239	\$196,239
WODOT DIN				T-1-1	¢4 400 000	የ ስ	¢240.707	\$4.600.0E0

WSDOT PIN: Totals: \$1,408,266 \$0 \$219,787 \$1,628,053

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail

From: Calistoga SW & Washington Ave To: Bridge St S & Washington Ave S

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,628,053 Regionally Significant: No Environmental Status: CE

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

Jurisdiction: Pierce County

Project Number: PCO-184 Title: 168th Street E

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2025	6/1/2024	TA(UL)	\$420,000	\$0	\$0	\$420,000
ROW	2025	6/1/2024	Local	\$0	\$0	\$145,000	\$145,000
							*

WSDOT PIN: Totals: \$420,000 \$0 \$145,000 \$565,000

Federal Aid/FTA Grant Number(s): 2860(002)

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: 168 Street E From: SR-7 To: B Street E

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,800,384 Regionally Significant: No Environmental Status: CE

The project will provide bicycle lanes, curb, gutter, sidewalk, and illumination. Crossing treatments, pedestrian signal upgrades and storm system modifications will be implemented. On street parking will be provided on the north side of 168 Street E.

Project Number: PCO-193 Title: Golden Given Rd E / 99th St E

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	4/1/2023*	HSIP		\$105,000	\$0	\$0	\$105,000
WSDOT PIN:				Totals:	\$105,000	\$0	\$0	\$105,000

Federal Aid/FTA Grant Number(s): 000S(612)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: Golden Given Rd E / 99th St E

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,525,000 Regionally Significant: No Environmental Status: CE

Construct roundabout at intersection including associated sidewalk, illumination, and storm drainage improvements. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

5/15/2024

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Title: 138th Street S Improvements Project Number: PCO-202

P/E-Design	2024	6/1/2024	CRP(UL)	\$100,530 \$624.530	\$0 \$0	\$0 \$97.470	\$100,530 \$722,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$97,470	\$97,470
P/E-Design	2024	6/1/2024*	TA(UL)	\$524,000	\$0	\$0	\$524,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN:

2950(001) Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial **Improvement Type:** Sidewalk

From: SR 7 To: Park Avenue S Location: 138th Street S

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$5,042,000 Regionally Significant: No **Environmental Status: DCE Description:**

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Title: Safe Routes to School - B Street E Project Number: PCO-203

P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$85,000	\$85,000
P/E-Design	2024	6/1/2024*	TA(UL)	\$544,000	\$0	\$0	\$544,000
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$544,000 \$0 \$85,000 \$629,000

3061(003) Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector **Improvement Type:** Sidewalk

Location: B Street E From: 159th St E To: 152nd St E

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$3,831,000 Regionally Significant: No **Environmental Status: CE Description:**

Construct shared-use paved shoulders, curb, gutter, and sidewalk on both sides of B Street E.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PCO-205 **Title:** Road Safety - Centerline Rumble Strips & Safety Edge & High Friction Surface Treatment

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	4/1/2024*	HSIP	\$117,000	\$0	\$0	\$117,000
Construction	2025	4/1/2025	HSIP	\$606,000	\$0	\$0	\$606,000

WSDOT PIN: Totals: \$723,000 \$0 \$0 \$723,000

Federal Aid/FTA Grant Number(s): 000S(684)

Functional Class: Rural Major Collector Improvement Type: Safety -- Roadway

Location: Varies From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$723,000 Regionally Significant: No Environmental Status: CE

¹⁾ Patterson Rd E (SR 162 to 217th Ave E): Install centerline rumble strip.2) Eustis Hunt Rd E (E/O 78th Ave E to 82nd Ave E): Install centerline rumble strip.3) Harts Lake Rd S (Allen Rd S to 33rd Ave Ct S): Install centerline rumble strip and safety edge.4) Sumner Tapps Hwy E (SW/O West Tapps Dr E to West Tapps Dr E): Install high friction surface treatment.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Pierce Transit

Project Number: PT-170 Title: Clean Fuels Bus Replacement/Expansion 2021-2022

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Other	2023	6/1/2021	Local		\$0	\$0	\$117,052	\$117,052
Other	2023	6/1/2021 *	5339		\$715,619	\$0	\$0	\$715,619
Other	2023	6/1/2021*	5337 HIMB		\$66,720	\$0	\$0	\$66,720
Other	2023	6/1/2021*	5307(Urban)		\$852,457	\$0	\$0	\$852,457
Other	2023	6/1/2023*	5307(Urban)		\$5,802,616	\$0	\$0	\$5,802,616
Other	2024	6/1/2021	Local		\$0	\$0	\$1,756,947	\$1,756,947
Other	2024	6/1/2022	5339		\$687,165	\$0	\$0	\$687,165
Other	2024	6/1/2022	5337 HIMB		\$100,028	\$0	\$0	\$100,028
Other	2024	6/1/2022	5307(Urban)		\$5,649,144	\$0	\$0	\$5,649,144
Other	2024	6/1/2023	Local		\$0	\$0	\$1,287,796	\$1,287,796
Other	2024	6/1/2023	5307(Urban)		\$459,551	\$0	\$0	\$459,551
WSDOT PIN:				Totals:	\$14.333.300	\$0	\$3.161.795	\$17.495.095

WSDOT PIN: Totals:

WA-2023-004-00 FT22(004) Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Replacement

Location: Pierce County From: N/A To: N/A

MTP Reference(s): N/A MTP Status: Exempt

Total Cost: \$17,696,177 Regionally Significant: No Environmental Status: CE **Description:**

This project contains funds for Pierce Transit's bus replacement projects scheduled for 2021 and 2022. For the two year period, the project funding will provide for the purchase of approximately 20 clean fuels buses.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PT-172 Title: Pacific Avenue/SR 7 BRT Buses

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): FT22(005) WA-2021-124-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Expansion

Location: Pacific Avenue/SR 7 From: S. 9th/Market St Tacoma To: SR 7/8th Avenue E Spanaway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$21,663,136 Regionally Significant: No Environmental Status: CE

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will be served by 60-ft articulated buses. This project contains funding for approximately 17-19 buses.

Project Number: PT-173 Title: Pacific Avenue/SR 7 BRT Stations

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2022	5309(NS)		\$9,917,875	\$0	\$0	\$9,917,875
WSDOT PIN:				Totals:	\$9,917,875	\$0	\$0	\$9,917,875

Federal Aid/FTA Grant Number(s): FT22(006)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- new or expansion

Location: Pierce County From: Commerce Street Transfer Area To: SR 7/8th Avenue E /8th Avenue

MTP Status: Candidate MTP Reference(s): 5320

Description: Total Cost: \$16,360,000 Regionally Significant: Yes Environmental Status: DCE

Pacific Avenue/SR 7, Pierce Transit's first line of bus rapid transit service, travels between downtown Tacoma and Spanaway. This 14.4-mile corridor will construct 32 stations at approximately 1/3 to 1/2 mile intervals from the downtown Tacoma Commerce Street transfer center to 204th Street East in Spanaway. This project will complete construction of approximately 6 of the stations. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Jurisdiction: Puyallup

Project Number: PUY-27 Title: Valley Ave NW Overlay - Phase 1 & 2

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)		\$172,000	\$0	\$0	\$172,000
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024	Local		\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024*	CRRSAA(UL)		\$173,000	\$0	\$0	\$173,000
Construction	2024	7/15/2024	STBG(UL)		\$1,153,865	\$0	\$0	\$1,153,865
Construction	2024	7/15/2024	STBG		\$577,000	\$0	\$0	\$577,000
Construction	2024	7/15/2024	Local		\$0	\$0	\$270,135	\$270,135
WCDOT DIN.				Totala	¢2 075 965	0.2	¢224 125	\$2,400,000

WSDOT PIN: \$2,075,865 \$0 \$324,135 \$2,400,000

Federal Aid/FTA Grant Number(s): 3150(010)

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW From: N Meridian Ave To: Valley Ave Business Park Main Ent

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,400,000 Regionally Significant: No Environmental Status: CE

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sumner

Project Number: SUM-16 Title: Stewart Road Corridor Completion: White River Bridge

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/1/2024	NHFP		\$7,000,000	\$0	\$0	\$7,000,000
Construction	2025	1/1/2024	Demonstration		\$2,800,000	\$0	\$0	\$2,800,000
Construction	2025	6/1/2024	STBG(UL)		\$4,847,380	\$0	\$0	\$4,847,380
Construction	2025	6/1/2024	State		\$0	\$3,000,000	\$0	\$3,000,000
Construction	2025	6/1/2024	Local		\$0	\$0	\$5,973,006	\$5,973,006
Construction	2025	11/1/2024	State		\$0	\$6,000,000	\$0	\$6,000,000
WODOT DINE \A/A	255			Tatalas	¢44.647.000	CO OOO OOO	¢ E 072 006	¢20,620,206

WSDOT PIN: WA355 **Totals:** \$14,647,380 \$9,000,000 \$5,973,006 \$29,620,386

Federal Aid/FTA Grant Number(s): 3290(013) STPUL-3290(011)

Functional Class: Urban Principal Arterial Improvement Type: New Bridge or Bridge Widening

Location: Stewart Rd (8th Street)

From: Butte Avenue E

To: 140th Ave Ct E

MTP Status: Approved MTP Reference(s): 4460

Description: Total Cost: \$35,083,010 Regionally Significant: Yes Environmental Status: DCE

This project replaces the existing two lane bridge over the White River at Stewart Road. The existing bridge will be removed. The new bridge will accommodate four lanes of traffic and a separated shared use path on the north side of the roadway. Adjacent intersections at Butte Avenue and 140th Street Court East will be modified to accommodate the new roadway grade and lane configurations.

Jurisdiction: Tacoma

Project Number: TAC-131 Title: Water Ditch Trail Phase IIIB

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	Local		\$0	\$0	\$663,441	\$663,441
Construction	2024	7/15/2024	CRP(UL)		\$934,080	\$0	\$0	\$934,080
Construction	2024	7/15/2024	CMAQ		\$3,316,860	\$0	\$0	\$3,316,860
WODOT DIN				T-1-1	Ф4 ОГО О4О	фо.	ФССО 444	£4.04.4.004

WSDOT PIN: Totals: \$4,250,940 \$0 \$663,441 \$4,914,381

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Regional Trail (Separate Facility)

Location: S Tacoma Way, from S Pine St to S Sprague Ave From: S 35th St To: S Sprague Ave

MTP Status: Candidate MTP Reference(s): 5712

Description: Total Cost: \$7,239,355 Regionally Significant: Yes Environmental Status: CE

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

\$90,000

\$1,000

\$0

\$90,000

\$20,716

\$1,000

County: Pierce

Construction

Other

Other

Project Number: TAC-150

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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	12/1/2023*	Safe Routes To Schools	\$147,566	\$0	\$0	\$147,566
P/E-Design	2024	12/1/2023	Local	\$0	\$0	\$6,000	\$6,000
ROW	2025	1/31/2025	Safe Routes To Schools	\$57,000	\$0	\$0	\$57,000
ROW	2025	1/31/2025	Local	\$0	\$0	\$3,000	\$3,000
Construction	2025	7/1/2025	Safe Routes To Schools	\$1,244,376	\$0	\$0	\$1,244,376

\$0

\$0

\$20,716

\$0

\$0

\$0

WSDOT PIN: Totals: \$1,469,658 \$0 \$100,000 \$1,569,658

Federal Aid/FTA Grant Number(s): 1280(045)

2025

2026

2026

Functional Class: Urban Collector Improvement Type: Safety -- Roadway

Safe Routes To Schools

Local

Local

Location: S 80th Street and S J Street at Baker Middle School **From:** Yakima Avenue S **To:** S 84th Street

Title: Baker Middle School SRTS

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,569,658 Regionally Significant: No Environmental Status: CE

Curb extension/bulb-outs, new marked crosswalk, crossing advance stop bars, green pavement/bicycle intersection crossing markings, rectangular rapid flashing beacon (RRFB), hybrid beacon (HAWK), speed humps, school/playground flashing speed beacon and signage, ADA curb ramps, bicycle boulevard conversion, bicycle wayfinding signs/markings, green pavement markings, protected bike lane, sidewalk with curb and buffer, sidewalk with curb, SRTS walk/bike to school events, SRTS encouragement activities, and SRTS safety education classes.

7/1/2025

12/1/2026

12/1/2026

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: TAC-154 Title: S 11th Street (S Sprague Avenue - Tacoma Avenue S)

WCDOT DIN.				Tetale	¢2 162 000	90	۹۵	\$3.163.000
Construction	2026	6/1/2026	NHPP		\$1,979,000	\$0	\$0	\$1,979,000
ROW	2025	6/1/2025	NHPP		\$75,000	\$0	\$0	\$75,000
P/E-Design	2024	7/1/2024	NHPP		\$1,109,000	\$0	\$0	\$1,109,000
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$3,163,000 \$0 \$3,163,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Resurfacing

Location: South 11th Street From: Sprague Avenue To: South Tacoma Avenue

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,163,000 Regionally Significant: No Environmental Status: CE

Grind and overlay and curb ramp/signal upgrades, as required.

Project Number: TAC-155 Title: South 38th Street & South Cedar Street: Pedestrian Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/3/2023	Local	\$0	\$0	\$110,117	\$110,117
ROW	2024	9/1/2024	Local	\$0	\$0	\$75,000	\$75,000
Construction	2026	6/1/2026	STBG(UL)	\$945,819	\$0	\$0	\$945,819
Construction	2026	6/1/2026	Local	\$0	\$0	\$315,142	\$315,142
					40	# 500.050	A4 440 070

WSDOT PIN: \$945,819 \$0 \$500,259 \$1,446,078

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Safety -- Roadway

Location: S 38th Street From: Cedar Street To: 400 feet west of Cedar Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,471,078 Regionally Significant: No Environmental Status: CE

Construct pedestrian crossing improvements at the intersection of S 38th Street and Cedar Street, including curb bulbs, accessible curb ramps, high visibility crosswalk markings, signal updates, and replacement of traffic signal heads. Construct sidewalk with landscaping on the north side of S 38th Street from Cedar Street to the existing facility.

Project Number: TAC-156 Title: S Yakima Avenue

WCDOT DIN.				Tetalor	¢1 630 000	90	۹۵	\$1.630.000
Construction	2026	8/31/2026	NHPP		\$1,051,000	\$0	\$0	\$1,051,000
ROW	2025	8/1/2025	NHPP		\$210,000	\$0	\$0	\$210,000
P/E-Design	2024	8/1/2024	NHPP		\$378,000	\$0	\$0	\$378,000
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total

WSDOT PIN: Totals: \$1,639,000 \$0 \$1,639,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: South Yakima Avenue From: South 12th Street To: South I Street

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,639,000 Regionally Significant: No Environmental Status: CE

Grind and overlay with curb ramp/signal improvements and associated utility upgrades.

Jurisdiction: Arlington

Project Number: ARL-17A Title: Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/2023	Local		\$0	\$0	\$250,000	\$250,000
Construction	2024	7/15/2024	STBG(UL)		\$411,696	\$0	\$0	\$411,696
Construction	2024	7/15/2024	Local		\$0	\$0	\$388,877	\$388,877
Construction	2024	7/15/2024	CMAQ		\$2,080,000	\$0	\$0	\$2,080,000
WCDOT DIN.				Totala	¢2 404 606	0.0	¢620 077	¢2 120 572

WSDOT PIN: Totals: \$2,491,696 \$0 \$638,877 \$3,130,573

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,130,573 Regionally Significant: No Environmental Status: EIS

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Project Number: ARL-18 **Title:** 74th Ave Trail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	Local	\$0	\$0	\$88,912	\$88,912
Construction	2024	7/15/2024	CRP(UM)	\$569,693	\$0	\$0	\$569,693
						*	

WSDOT PIN: Totals: \$569,693 \$0 \$88,912 \$658,605

Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave From: 204th Street To: 197th Place

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$737,637 Regionally Significant: No Environmental Status: CE

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Jurisdiction: Bothell

Project Number: BOTH-53 Title: Bothell Way NE Multimodal Improvements

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	4/1/2024	State		\$0	\$750,000	\$0	\$750,000
P/E-Design	2024	4/1/2024	RAISE		\$1,752,471	\$0	\$0	\$1,752,471
P/E-Design	2025	7/1/2025	State		\$0	\$1,358,115	\$0	\$1,358,115
ROW	2024	4/1/2024	State		\$0	\$1,250,000	\$0	\$1,250,000
ROW	2025	6/1/2024	STBG(UL)		\$6,550,000	\$0	\$0	\$6,550,000
ROW	2025	6/1/2025	STBG(UL)		\$3,960,000	\$0	\$0	\$3,960,000
ROW	2025	6/1/2025	RAISE		\$200,000	\$0	\$0	\$200,000
ROW	2025	7/1/2025	State		\$0	\$1,950,000	\$0	\$1,950,000
ROW	2025	9/1/2025	State		\$0	\$1,624,313	\$0	\$1,624,313
Construction	2026	6/1/2026	STBG(UL)		\$8,077,500	\$0	\$0	\$8,077,500
Construction	2026	9/1/2026	RAISE		\$17,047,529	\$0	\$0	\$17,047,529
Construction	2026	12/31/2026	State		\$0	\$67,572	\$0	\$67,572
Construction	2026	12/31/2026	Local		\$0	\$0	\$12,800,833	\$12,800,833
WSDOT PIN:				Totals:	\$37.587.500	\$7,000,000	\$12,800,833	\$57.388.333

\$57,388,333 WSDOT PIN: Totals: \$37,587,500 \$7,000,000 \$12,800,833

9999(845) Federal Aid/FTA Grant Number(s):

Improvement Type: Major Widening -- GP Functional Class: Urban Principal Arterial

Location: Bothell Way NE From: Reder Way To: 240th Street SE

MTP Status: Candidate MTP Reference(s): 4262

Total Cost: \$90,421,693 Regionally Significant: Yes **Environmental Status: DCE Description:**

This project will widen Bothell Way NE from Reder Way to 240th Street SE from 2 lanes to a 4 to 5 lane section including: intersection improvements, bicycle lanes, sidewalks, storm drainage, street lighting, retaining walls, landscaping, and wetland mitigation. This project is being split into project phases due to its size and cost. Phase 1 limits are from Reder Way to NE 192nd Street in King County; Phase 2 limits are from 240th Street SE to County Line in Snohomish County; and Phase 3 limits are from County Line to NE 192nd Street in King County. This is a multi-year project, and the programming reflects the funds within the span of the regional TIP.

Project Number: BOTH-59 **Title:** NE 160th St. Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024*	STBG(UL)	\$990,425	\$0	\$0	\$990,425
Construction	2024	6/1/2024	Local	\$0	\$0	\$154,575	\$154,575

WSDOT PIN: \$990,425 \$0 \$154,575 \$1,145,000

Federal Aid/FTA Grant Number(s): 2434(001)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: NE 160th St From: 115th Ave NE To: 121 Ave NE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,250,000 Regionally Significant: No Environmental Status: CE This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Project Number: BOTH-61 Title: NE 195th ST Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/15/2023	Local	\$0	\$0	\$220,000	\$220,000
Construction	2024	6/1/2024*	STBG(UL)	\$1,487,800	\$0	\$0	\$1,487,800
Construction	2024	6/1/2024	Local	\$0	\$0	\$232,200	\$232,200
				 Φ4 407 000	Φ0.	#450.000	#4 040 000

WSDOT PIN: Totals: \$1,487,800 \$0 \$452,200 \$1,940,000

Federal Aid/FTA Grant Number(s): 2458(004)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: NE 195th ST From: 112th AVE NE To: North Creek Parkway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,940,000 Regionally Significant: No Environmental Status: DCE

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/1/2024*	HSIP	\$211,400	\$0	\$0	\$211,400
ROW	2024	1/1/2024*	HSIP	\$2,000	\$0	\$0	\$2,000
Construction	2024	3/1/2024	State	\$0	\$800,000	\$0	\$800,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$148,200	\$148,200
Construction	2024	6/1/2024*	HSIP	\$1,296,400	\$0	\$0	\$1,296,400

WSDOT PIN: Totals: \$1,509,800 \$800,000 \$148,200 \$2,458,000

Federal Aid/FTA Grant Number(s): 000S(583)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: Meridian Ave S and 240 St SE Intersection **From:** Meridian Ave S **To:** 240 St SE

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,216,600 Regionally Significant: No Environmental Status: CE

Construction of a roundabout at the intersection of Meridian Ave S and 240th St SE. Project work also include ADA ramps, utility relocation work, pavement marking and other related work as needed.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Community Transit

Project Number: CT-72 Title: Swift BRT TDM Expansion

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	7/15/2024	Local	\$0	\$0	\$202,500	\$202,500
Other	2024	7/15/2024	CMAQ	\$1,297,500	\$0	\$0	\$1,297,500

WSDOT PIN: Totals: \$1,297,500 \$0 \$202,500 \$1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: TDM

Location: N/A From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): n/a

Description: Total Cost: \$1,500,000 Regionally Significant: No Environmental Status: CE

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Jurisdiction: Edmonds

Project Number: EDM-32 Title: Main St. Overlay from 6th Ave. to 8th Ave.

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)		\$125,200	\$0	\$0	\$125,200
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$31,300	\$31,300
Construction	2024	7/15/2024	STBG(UL)		\$675,565	\$0	\$0	\$675,565
Construction	2024	7/15/2024	Local		\$0	\$0	\$105,435	\$105,435
WCDOT DIN				Tatala	¢900.765	0.0	¢126 725	¢027 500

WSDOT PIN: Totals: \$800,765 \$0 \$136,735 \$937,500

Federal Aid/FTA Grant Number(s): 2512(010)

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: Main St. @ 6th Ave To: Main St. @ 8th Ave

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$937,500 Regionally Significant: No Environmental Status: CE

The project consists of a full-width grind and pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Lynnwood

Project Number: LYN-52 Title: Alderwood Mall Parkway Pavement Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024	STBG(UL)	\$750,000	\$0	\$0	\$750,000
Construction	2025	6/1/2024	Local	\$0	\$0	\$1,450,000	\$1,450,000

WSDOT PIN: Totals: \$750,000 \$0 \$1,450,000 \$2,200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial Improvement Type: Resurfacing

Location: Alderwood Mall Parkway From: Alderwood Mall Blvd To: 184th St SW

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$2,400,000 Regionally Significant: No Environmental Status: CE

The project includes pavement overlay along Alderwood Mall Parkway from Alderwood Mall Blvd to 184th St SW.

Project Number: LYN-55	Title: Scriber Creek Trail Phase 3
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Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	State	\$0	\$236,070	\$0	\$236,070
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$800,000	\$800,000
Construction	2025	6/1/2024	TA(UL)	\$1,870,096	\$0	\$0	\$1,870,096
Construction	2025	6/1/2024	Local	\$0	\$0	\$6,381,760	\$6,381,760

WSDOT PIN: \$1,870,096 \$236,070 \$7,181,760 \$9,287,926

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: Scriber Creek Trail From: 200th Street SW To: Wilcox Park

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$9,287,926 Regionally Significant: No Environmental Status: CE

This trail project converts approximately one mile of narrow walking paths into a non-motorized transportation facility. The proposed trail is designed as accessible, shared-use infrastructure with hard surfaces. Portions of the trail at-grade will be constructed with hard surfaces. Where necessary in wetland areas, the trail will be constructed on elevated boardwalk, and at stream crossings bridges will be installed. This project is for phase 3 of the larger Scriber Creek Trail project. Phase 1 is included in LYN-9. Phase 2 is included in LYN-53. Phase 3 extends the trail north within separated public right-of-way from 200th St SW to Wilcox Park through Scriber Lake Park, improving the intersection crossing at 196th St SW/52nd Ave.

Jurisdiction: Marysville

Project Number: MAR-36 Title: Citywide Pedestrians Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	F	ederal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/16/2023*	HSIP		\$118,000	\$0	\$0	\$118,000
Construction	2025	1/1/2025	HSIP		\$585,000	\$0	\$0	\$585,000
					A= 00.000			^-

WSDOT PIN: Totals: \$703,000 \$0 \$0 \$703,000

Federal Aid/FTA Grant Number(s): 000S(677)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- nonmotorized

Location: Citywide From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$703,000 Regionally Significant: No Environmental Status: CE

Install Rectangular Rapid Flashing Beacons, marked crosswalks, and associated crosswalk improvements at 12 locations.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Monroe

Project Number: MON-10 **Title:** 147th Signal

Phase	Programmed Year	Obligation Date	Funding Source	Fe	ederal Funds	State Funds	Local Funds	Phase Total
Construction	2024	7/15/2024	Local		\$0	\$0	\$103,786	\$103,786
Construction	2024	7/15/2024	CMAQ		\$665,000	\$0	\$0	\$665,000
					A	4.0	A	A=00 =00

WSDOT PIN: Totals: \$665,000 \$0 \$103,786 \$768,786

Federal Aid/FTA Grant Number(s): 2673(001)

Functional Class: Urban Collector Improvement Type: Minor Interchange -- GP

Location: Intersection 147th St and 179th Ave From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$993,894 Regionally Significant: No Environmental Status: CE

Install a signal at the intersection of 147th St. and 179th Ave. in the City of Monroe to include ADA ramps, APS (Pedestrian Signals), widening to accommodate truck traffic, provide dedicated left turn lane on 147th, pavement markings as necessary and remove existing mid-block ADA ramps.

Jurisdiction: Mukilteo

Project Number: MUK-9 **Title:** 47th Place West Pavement Preservation

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)		\$122,881	\$0	\$0	\$122,881
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$167,119	\$167,119
Construction	2024	7/15/2024	STBG(UL)		\$778,500	\$0	\$0	\$778,500
Construction	2024	7/15/2024	Local		\$0	\$0	\$121,500	\$121,500
WODOT DIN				Tatalas	¢004 204	ΦO	\$200 G40	¢4 400 000

WSDOT PIN: Totals: \$901,381 \$0 \$288,619 \$1,190,000

Federal Aid/FTA Grant Number(s): 2761(001)

Functional Class: Urban Collector Improvement Type: Resurfacing

Location: 47th Place West From: Harbour Pointe Blvd. To: 47th Avenue West

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,190,000 Regionally Significant: No Environmental Status: CE

Extend the life of the pavement on 47th PI W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb rampupgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Snohomish

Project Number: SNH-12 Title: Bickford & Weaver Intersection Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	6/1/2024	STBG(UM)	\$394,480	\$0	\$0	\$394,480
Construction	2025	6/1/2024	Local	\$0	\$0	\$517,520	\$517,520
				 0004 400	Φ0	# 547.500	# 040.000

WSDOT PIN: Totals: \$394,480 \$0 \$517,520 \$912,000

Federal Aid/FTA Grant Number(s): 2628(006)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: Bickford/Weaver Int. From: Bickford/Weaver Int. To: Bickford/Weaver Int.

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,162,000 Regionally Significant: No Environmental Status: CE

This project provides for intersection improvements at Bickford Avenue and Weaver Road. The projects includes a new traffic signal, curbing, channelization, sidewalks and drainage improvements.

Jurisdiction: Snohomish County

Project Number: SNOCO-157 Title: Snohomish River Bridge #1 Scour Mitigation

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	10/1/2025	BR		\$6,619,100	\$0	\$0	\$6,619,100
WSDOT PIN:				Totals:	\$6,619,100	\$0	\$0	\$6,619,100

Federal Aid/FTA Grant Number(s): 2639(002)

Functional Class: Urban Minor Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: Airport Way at Snohomish River Bridge From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,272,625 Regionally Significant: No Environmental Status: DCE

Seismic and scour structural improvements.

Project Number: SNOCO-170 Title: S Machias Road and Dubuque Road Intersection Improvement

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	3/1/2024*	HSIP		\$570,000	\$0	\$0	\$570,000
ROW	2026	2/1/2026	HSIP		\$500,000	\$0	\$0	\$500,000
WSDOT PIN:				Totals:	\$1,070,000	\$0	\$0	\$1,070,000

Federal Aid/FTA Grant Number(s): 000S(681)

Functional Class: Urban Minor Arterial Improvement Type: Single Intersection -- Roadway

Location: S Machias Rd and Dubuque Rd From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,345,000 Regionally Significant: No Environmental Status: CE

Install a roundabout at S Machias Rd and Dubuque Rd.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-173 Title: Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024*	TA(UL)	\$255,000	\$0	\$0	\$255,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$41,175	\$41,175
P/E-Design	2024	6/1/2024	CRP(UL)	\$8,825	\$0	\$0	\$8,825
ROW	2026	6/1/2026	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2026	6/1/2026	Local	\$0	\$0	\$210,000	\$210,000

WSDOT PIN: Totals: \$1,473,825 \$0 \$251,175 \$1,725,000

Federal Aid/FTA Grant Number(s): 2643(001)

Functional Class: Urban Collector Improvement Type: Regional Trail (Separate Facility)

Location: 13th Ave W From: 167th PI SW To: 160th St. SW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,025,000 Regionally Significant: No Environmental Status: CE

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SNOCO-174 **Title:** Larson Road Bridge #101

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	2/29/2024*	BR		\$797,000	\$0	\$0	\$797,000
ROW	2026	10/31/2026	Local		\$0	\$0	\$17,359	\$17,359
ROW	2026	10/31/2026	BR		\$89,000	\$0	\$0	\$89,000
WSDOT PIN:				Totals:	\$886,000	\$0	\$17,359	\$903,359

Federal Aid/FTA Grant Number(s): 31BD(001)

Functional Class: Rural Minor Collector Improvement Type: Bridge Rehabilitation

Location: Crosses South Slough Stillaguamish River east of Silvana From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,572,035 Regionally Significant: No Environmental Status: CE

Retrofit seismic deficient members in superstructure and substructure.

Project Number: SNOCO-176 Title: Center Rd Pedestrian Improvements: 10 Ave W to 8 Ave W

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	6/1/2026	STBG(UL)	\$458,722	\$0	\$0	\$458,722
P/E-Design	2026	6/1/2026	Local	\$0	\$0	\$101,708	\$101,708
ROW	2026	6/30/2026	Local	\$0	\$0	\$515,900	\$515,900

WSDOT PIN: Totals: \$458,722 \$0 \$617,608 \$1,076,330

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Sidewalk

Location: Center Road From: 10th Avenue W To: 8th Avenue W

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,398,590 Regionally Significant: No Environmental Status: CE

Construct curb, gutter, planter, and sidewalk on the north side of the road.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Stanwood

Project Number: STN-12 **Title:** Viking Way Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023*	STBG(US)	\$865,000	\$0	\$0	\$865,000
Construction	2024	6/1/2023	Local	\$0	\$0	\$135,000	\$135,000

WSDOT PIN: Totals: \$865,000 \$0 \$135,000 \$1,000,000

Federal Aid/FTA Grant Number(s): 9308(001)

Functional Class: Urban Collector Improvement Type: New Facility -- Roadway

Location: Viking Way From: 200 ft east of 92nd Ave NW To: 92nd Ave NW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,500,000 Regionally Significant: No Environmental Status: CE

This project will construct a new roadway (Viking Way) from the existing terminus approximately 200 feet east of 92nd Avenue NW to 92nd Avenue NW. This new roadway will include curb, gutter, planter strips, street lighting and sidewalks on both sides, landscaping, and underground utilities.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Sultan

Project Number: SUL-10 Title: US-2 / Main Street Roundabout

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(US)		\$300,000	\$0	\$0	\$300,000
P/E-Design	2023	6/1/2023	Local		\$0	\$0	\$85,000	\$85,000
ROW	2025	6/1/2024	STBG(US)		\$480,000	\$0	\$0	\$480,000
ROW	2025	6/1/2024	Local		\$0	\$0	\$120,000	\$120,000
Construction	2026	6/1/2026	STBG(US)		\$2,650,793	\$0	\$0	\$2,650,793
Construction	2026	6/1/2026	Local		\$0	\$0	\$413,707	\$413,707
WCDOT DIN.				Totala	¢2 420 702	¢0	¢619.707	¢4.040.500

WSDOT PIN: Totals: \$3,430,793 \$0 \$618,707 \$4,049,500

Federal Aid/FTA Grant Number(s): 0002(876)

Functional Class: Urban Principal Arterial Improvement Type: Single Intersection -- Roadway

Location: Intersection of US 2 and Main Street in Sultan, WA. From: 300 feet west of US 2/Main St

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,049,500 Regionally Significant: No Environmental Status: DCE

Construct two-lane roundabout. The roundabout will include ADA-compliant pedestrian crossings of US-2 and Main Street that include RRFBs, and will include multi-use paths around its perimeter.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Puget Sound Regional Council

Project Number: RET-FTA Title: Holding Project for FTA Funds

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-2024-001-00

Functional Class: Improvement Type:

Location: From: To:

MTP Status: MTP Reference(s):

Description: Total Cost: Regionally Significant: Environmental Status:

Project Number: RET-PIERCE Title: Holding Project for Pierce Countywide Funds

WSDOT PIN: Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): FT22(004) FT22(005) FT22(006) STPR-D277(003)

Functional Class: Improvement Type:

Location: From: To:

MTP Status: MTP Reference(s):

Description: Total Cost: Regionally Significant: Environmental Status:

Jurisdiction: Sound Transit

Project Number: RTA-94 Title: Sounder Vehicle Procurement

WSDOT PIN: Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s): WA-2018-015-01 WA-2018-015-02 WA-2018-015-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vehicle Expansion

Location: Sounder south line From: King Street Station, Seattle To: Lakewood Station, Lakewood

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$7,399,637 Regionally Significant: No Environmental Status: CE

This project will purchase 1 commuter rail locomotive and 3 passenger cars for Sound Transit's Sounder south line. The new locomotive will be either Tier 3 or Tier 4 EPA standard. The Sounder south line serves both Pierce and King Counties and a total of 10 centers. The vehicles in this grant request will help prepare for ST3 Sounder South Service and Capital Improvements.

County: Multicounty Agencies

Project Numbe	er: RTA-95		Title: Downtown Red	Title: Downtown Redmond Link Extension						
Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total		
P/E-Design	2023	1/1/2023	Local		\$0	\$0	\$960,000	\$960,000		
P/E-Design	2024	1/1/2024	Local		\$0	\$0	\$607,000	\$607,000		
ROW	2023	1/1/2023	Local		\$0	\$0	\$2,750,000	\$2,750,000		
ROW	2024	1/1/2024	Local		\$0	\$0	\$750,000	\$750,000		
Construction	2023	1/1/2023	Local		\$0	\$0	\$182,087,000	\$182,087,000		
Construction	2023	6/1/2023	5307(Urban)		\$11,099,637	\$0	\$0	\$11,099,637		
Construction	2024	6/1/2021	5307(Urban)		\$7,650,000	\$0	\$0	\$7,650,000		
Construction	2024	12/31/2021	5307(Urban)		\$1,449,637	\$0	\$0	\$1,449,637		
Construction	2024	6/1/2022	5307(Urban)		\$2,000,000	\$0	\$0	\$2,000,000		
Construction	2024	6/1/2023	Local		\$0	\$0	\$5,574,396	\$5,574,396		
Construction	2024	1/1/2024	Local		\$0	\$0	\$93,710,000	\$93,710,000		
Construction	2024	6/1/2024	Local		\$0	\$0	\$5,574,396	\$5,574,396		
Construction	2024	6/1/2024	5307(Urban)		\$22,297,584	\$0	\$0	\$22,297,584		
Other	2023	1/1/2023	Local		\$0	\$0	\$14,048,000	\$14,048,000		
Other	2024	1/1/2024	Local		\$0	\$0	\$14,680,000	\$14,680,000		
NSDOT DIN:				Totals:	\$44 496 858	\$0	\$320 740 792	\$365 237 650		

WSDOT PIN: Totals: \$44,496,858 \$0 \$320,740,792 \$365,237,650

Federal Aid/FTA Grant Number(s): WA-2021-002-01 WA-2024-001-00 WA-2021-002-00 WA-2022-064-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: New/Relocated Transit Alignment

Location: Link LR Extension From: Redmond Technology Center To: Downtown Redmond/ Marymoor P

MTP Status: Approved MTP Reference(s): 2524

Description: Total Cost: \$1,530,000,000 Regionally Significant: Yes Environmental Status: EIS

Extend light rail approximately 3.4 miles from the Redmond Technology Center Station (opening 2023), with new stations in downtown Redmond and southeast Redmond near Marymoor Park. This is a multiyear project and the funding programmed reflects the funds within the span of the TIP. The project also includes parking spaces and a range of bicycle and pedestrian improvements. The 5307 Earned Share funds will be used to construct elements of the project described above. These funds will be applied toward the design-build contract. This project is anticipated to be financed with a USDOT TIFIA loan . When the loan is executed, a total of \$520,981,378 in TIFIA loan disbursements would be available 2022-2025.

County: Multicounty Agencies

Project Number: RTA-108 Title: NE 130th Street Infill Station

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	4/30/2022*	5307(Urban)	\$1,180,650	\$0	\$0	\$1,180,650
Construction	2023	12/31/2023*	5307(Urban)	\$3,207,110	\$0	\$0	\$3,207,110
Construction	2024	6/1/2018	5307(Urban)	\$2,500,000	\$0	\$0	\$2,500,000
Construction	2024	1/1/2022	Local	\$0	\$0	\$3,168,000	\$3,168,000
Construction	2024	12/31/2023	5307(Urban)	\$412,240	\$0	\$0	\$412,240

WSDOT PIN: Totals: \$7,300,000 \$0 \$3,168,000 \$10,468,000

Federal Aid/FTA Grant Number(s): WA-2018-015-01 WA-2023-007-00 WA-2023-007-01

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Transit Center or Station -- new or expansion

Location: 130th St and I-5, Seattle **From:** 130th St and I-5 **To:** 130th St and I-5

MTP Status: Approved MTP Reference(s): 5679

Description: Total Cost: \$235,016,000 Regionally Significant: Yes Environmental Status: DCE

Plan, design and construct an elevated light rail station at 130th street and I-5 in Seattle. This project is anticipated to be financed with a USDOT federal loan through the Build America Bureau. When the loan is executed, a total of \$117,675,545 in federal loan disbursements will be available 2023-2026. This is a multiyear project and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: Tribal Nations

Jurisdiction: Tulalip Tribes

Project Number: TTW-8 Title: Marine Drive / Hermosa Heights Safety Improvements project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$134,332	\$134,332
ROW	2024	8/1/2024	Local	\$0	\$0	\$15,000	\$15,000
Construction	2025	6/1/2025	STBG(UL)	\$618,833	\$0	\$0	\$618,833
Construction	2025	6/1/2025	Local	\$0	\$0	\$137,576	\$137,576
				 #040.000	ФО.	#000 000	# 005 744

WSDOT PIN: Totals: \$618,833 \$0 \$286,908 \$905,741

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Sidewalk

Location: Marine Drive and 42nd Drive NW **From:** Marine Drive **To:** 42nd Drive NW

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$905,741 Regionally Significant: No Environmental Status: CE

Construct a pedestrian crossing on Marine Drive connecting Hermosa Heights housing development on the north side to existing pedestrian sidewalks on 42nd Drive NW. Work includes shoulder widening, sidewalk construction, crosswalk and other pavement markings, Rectangular Rapid Flashing Beacons, advance circular beacons, active speed limit 'slow down' signage, additional signage, and illumination at the crossing.

Jurisdiction: WSDOT Marine Division

Project Number: WSF-118 Title: Vessel Preservation and Improvement (2023- 2024)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	7/1/2023	State	\$0	\$602,264	\$0	\$602,264
Construction	2023	7/1/2023	State	\$0	\$139,705,280	\$0	\$139,705,280
Construction	2024	9/30/2023*	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
Construction	2024	9/30/2023*	5307(Urban)	\$1,844,233	\$0	\$0	\$1,844,233
Construction	2024	1/1/2024*	5337 HIFG	\$7,064,941	\$0	\$0	\$7,064,941
Construction	2024	1/1/2024*	5307(Urban)	\$1,463,539	\$0	\$0	\$1,463,539
Construction	2024	7/1/2024	State	\$0	\$35,783,000	\$0	\$35,783,000
Construction	2024	9/30/2024	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
Construction	2024	9/30/2024	5307(Urban)	\$5,334,869	\$0	\$0	\$5,334,869
WODOT DIN	14. 1			T 1.1. \$00.070.000	£470,000,544	# 0	#007.070.050

WSDOT PIN: multiple **Totals:** \$30,979,806 \$176,090,544 \$0 \$207,070,350

Federal Aid/FTA Grant Number(s): WA-2024-009-00 WA-2023-069-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle

From: N/A

To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$207,070,350 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: WSE-120

rioject Nullibe	ei. W31-120		Title. Terminal Liectinica	Title. Terminal Electrification - Seattle and Dairibridge Island Terminals						
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total			
P/E-Design	2023	7/1/2023	FBP	\$3,000,000	\$0	\$0	\$3,000,000			
Construction	2025	7/1/2023	State	\$0	\$25,880,000	\$0	\$25,880,000			
Construction	2025	6/1/2024	State	\$0	\$810,000	\$0	\$810,000			
Construction	2025	6/1/2024	CMAQ	\$6,000,000	\$0	\$0	\$6,000,000			

Title: Terminal Electrification - Seattle and Bainbridge Island Terminals

WSDOT PIN: Totals: \$9,000,000 \$26,690,000 \$0 \$35,690,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Other -- Ferry

Location: Colman Dock, City of Seattle and Bainbridge Island Ferry Terminal From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$37,500,000 Regionally Significant: No Environmental Status: CE

This project is the Terminal Electrification at the Seattle and Bainbridge Island Terminals. The project consists of improvements that provide a ship-to-shore charging interface with installation of shore-side service improvements that support medium-voltage charging stations at both terminals. This includes construction of conduits, vaults, power cables, service connection, transformers, switchgear, energy storage systems, and other supporting equipment. This project supports full hybrid-electric propulsion for the Jumbo Mark II (JMII) class ferries serving the Seattle-Bainbridge route that are currently being converted to hybrid-electric propulsion systems under TIP Project #WSF-116.

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2007 Title: SR 99/Duwamish River Bridge - Painting

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/13/2025	State		\$0	\$102,998	\$0	\$102,998
Construction	2025	1/13/2025	HIP		\$5,046,908	\$0	\$0	\$5,046,908
Construction	2026	1/1/2026	State		\$0	\$166,924	\$0	\$166,924
Construction	2026	1/1/2026	HIP		\$8,179,252	\$0	\$0	\$8,179,252
WODOT DINE	000001/			Tatalas	¢42 226 460	<u></u>	¢ 0	¢42,406,002

WSDOT PIN: 109926X **Totals:** \$13,226,160 \$269,922 \$0 \$13,496,082

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99 **From:** MP 26.80 **To:** MP 26.89

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$15,532,412 Regionally Significant: No Environmental Status: CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur, and two doors have rusted shut. Cleaning and painting the steel surfaces and repairing the doors will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDNW-2015

				<u> </u>		
Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds
P/E-Design	2023	1/1/2023	State	\$0	\$254,142	\$0
D/E Dooign	2022	1/1/2024	State	¢0.	¢012 020	¢ο

Title: SR 509/Miller Creek - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	State	\$0	\$254,142	\$0	\$254,142
P/E-Design	2023	1/1/2024	State	\$0	\$812,829	\$0	\$812,829
ROW	2023	1/1/2023	State	\$0	\$15,490	\$0	\$15,490
Construction	2023	2/29/2024	State	\$0	\$35,983	\$0	\$35,983
Construction	2023	2/29/2024	NHPP	\$1,763,182	\$0	\$0	\$1,763,182
Construction	2023	1/1/2025	State	\$0	\$134,656	\$0	\$134,656
Construction	2023	1/1/2025	NHPP	\$6,598,205	\$0	\$0	\$6,598,205
Construction	2023	1/1/2026	State	\$0	\$132,994	\$0	\$132,994
Construction	2023	1/1/2026	NHPP	\$6,516,600	\$0	\$0	\$6,516,600
					# 4 000 004	0.0	A40.004.004

WSDOT PIN: 150923B Totals: \$14,877,987 \$1,386,094 \$0 \$16,264,081

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Environmental Improvement -- Roadway

Location: SR 509 From: MP 24.37 **To:** MP 24.47

MTP Status: Exempt MTP Reference(s): N/A

Total Cost: \$26,798,985 Regionally Significant: No Environmental Status: CE **Description:**

Remove the existing fish passage barrier and replace it with a fish passable structure. This is a multi-year design-build project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDNW-2077 Title: SR 99/Southbound Duwamish River Bridge - Bridge Painting

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2025	1/13/2025	State	\$0	\$87,098	\$0	\$87,098
Construction	2025	1/13/2025	HIP	\$4,267,740	\$0	\$0	\$4,267,740
Construction	2026	1/1/2026	State	\$0	\$141,152	\$0	\$141,152
Construction	2026	1/1/2026	HIP	\$6,916,497	\$0	\$0	\$6,916,497
				—	4000.050		A 44 440 407

WSDOT PIN: 109926V **Totals:** \$11,184,237 \$228,250 \$0 \$11,412,487

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$13,255,324 Regionally Significant: No Environmental Status: CE

The existing paint on the steel surfaces is weathered and damaged, allowing corrosion to occur. Cleaning and painting the steel surfaces will preserve the bridge and maintain the safety of the highway. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDNW-2130 Title: SR 18/Unnamed Tributary to Big Soos & Soosette Creek - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	State		\$0	\$188,449	\$0	\$188,449
P/E-Design	2023	4/4/2023	State		\$0	\$246,027	\$0	\$246,027
P/E-Design	2024	1/1/2024	State		\$0	\$3,106,948	\$0	\$3,106,948
P/E-Design	2025	1/1/2025	State		\$0	\$2,242,446	\$0	\$2,242,446
P/E-Design	2026	1/1/2026	State		\$0	\$3,597,735	\$0	\$3,597,735
ROW	2024	11/1/2024	State		\$0	\$17,618	\$0	\$17,618
ROW	2025	1/1/2025	State		\$0	\$96,953	\$0	\$96,953
ROW	2026	1/1/2026	State		\$0	\$81,951	\$0	\$81,951
Construction	2026	10/19/2026	State		\$0	\$13,336	\$0	\$13,336
Construction	2026	10/19/2026	NHPP		\$653,477	\$0	\$0	\$653,477
WODOT DIN	101000 D			T . 4 . 1 .	CCC 477	ФО ГО 4 400	¢ο	£40.044.040

WSDOT PIN: 101809D **Totals:** \$653,477 \$9,591,463 \$0 \$10,244,940

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Environmental Improvement -- Roadway

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$139,608,412 Regionally Significant: No Environmental Status: CE

Remove the existing fish passage barrier and replace with a fish passable structure. Note: This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Jurisdiction: WSDOT Olympic Region

Project Number: WDO-410A Title: SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	1/1/2024	NHPP	\$1,233,200	\$0	\$0	\$1,233,200
Construction	2024	6/1/2024*	STBG(UL)	\$6,831,002	\$0	\$0	\$6,831,002
Construction	2024	6/1/2024	State	\$0	\$6,000,492	\$0	\$6,000,492
Construction	2025	1/1/2025	State	\$0	\$4,842,868	\$0	\$4,842,868
Construction	2025	1/1/2025	NHPP	\$35,499,742	\$0	\$0	\$35,499,742
Construction	2025	1/1/2025	CRP	\$615,375	\$0	\$0	\$615,375
Construction	2026	1/1/2026	State	\$0	\$19,416,938	\$0	\$19,416,938
Construction	2026	1/1/2026	NHPP	\$45,108,259	\$0	\$0	\$45,108,259
Construction	2026	1/1/2026	CRP	\$2,140,886	\$0	\$0	\$2,140,886
				T 1	# 00 000 000	Φ0	A 404 000 700

WSDOT PIN: 316705T **Totals:** \$91,428,464 \$30,260,298 \$0 \$121,688,762

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial Improvement Type: Major Interchange -- GP

Location: SR 167/SR 161 **From:** MP 4.53 **To:** MP 6.96

MTP Status: Approved MTP Reference(s): 1659

Description: Total Cost: \$228,910,000 Regionally Significant: Yes Environmental Status: CE

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

^{* =} Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: WDO-488 Title: SR 161/Unnamed Tributary to South Creek - Remove Fish Barrier

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/1/2023	State		\$0	\$163,550	\$0	\$163,550
Construction	2024	5/17/2024	State		\$0	\$4,062,766	\$0	\$4,062,766
Construction	2024	5/17/2024	NHPP		\$538,277	\$0	\$0	\$538,277
WSDOT PIN: 3	316115B			Totals:	\$538,277	\$4,226,316	\$0	\$4,764,593

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial Improvement Type: Environmental Improvement -- Roadway

Location: SR 161 **From:** 014.78 **To:** 014.90

MTP Status: Exempt MTP Reference(s): NA

Description: Total Cost: \$7,570,864 Regionally Significant: No Environmental Status: CE

The existing drainage structure at this location has been identified as a fish passage barrier. By replacing the existing structure with a fish passable structure, the restriction to fish passage will be eliminated. Remove fish passage barrier (995475).

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	7/14/2023	State	\$0	\$277,200	\$0	\$277,200
P/E-Design	2023	11/8/2023	Local	\$0	\$0	\$279,972	\$279,972
Construction	2024	3/8/2024	State	\$0	\$2,802,807	\$0	\$2,802,807
Construction	2024	3/8/2024	Local	\$0	\$0	\$1,678,550	\$1,678,550
				 00	# 0.000.007	A 4 050 500	# 5 000 500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Other -- Special

Location: SR 7/Pacific Highway **From:** MP 47.55 **To:** MP 52.15

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,038,529 Regionally Significant: No Environmental Status: CE

Replace the Rectangular Rapid Flashing Beacons with pedestrian signals.

Jurisdiction: WSDOT South Central Region

Project Number: WDSC-48 Title: I-90/SR 906 West Summit Bridge - Deck Rehabilitation

WSDOT PIN: 509016X Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Bridge Rehabilitation

Location: I-90 Snoqualmie Pass **From**: I-90 MP 52.23 **To**: I-90 MP 52.29

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$4,494,079 Regionally Significant: No Environmental Status: CE

Bridge Deck Rehabilitation - Bridge # 90/099. The bridge deck is showing signs of fatigue. Repair and resurface the existing bridge deck to maintain the structural integrity, continue safe operation of the highway and extend the life of the bridge.

Project Number: WDSC-60 Title: I-90/Franklin Falls Bridge WB - Bridge Painting

WSDOT PIN: 509015K Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction
Location: I-90 Snoqualmie Pass Vicinity From: MP 51.19 To: MP 51.32

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$8,992,954 Regionally Significant: No Environmental Status: CE

Select painting on bridge 90/97.8N. Portions of the existing steel girders on the westbound I-90 Franklin Falls Bridge near Snoqualmie Summit require cleaning and painting to delay deterioration. Clean and paint the structure to preserve the structural integrity and extend the service life of the bridge. This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current TIP.

Project Number: WDSC-61 Title: I-90/South Fork Snoqualmie River Bridge EB Off-Ramp - Deck Rehab

WSDOT PIN: 509019C Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Bridge Rehabilitation

Location: I-90 East of North Bend From: EB Off-Ramp at Homestead Valley To: EB Off-Ramp at Homestead Valley

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,690,000 Regionally Significant: No Environmental Status: CE

Scarify and overlay bridge deck on bridge 90/91E-S. The existing bridge deck on the bridge over the Snoqualmie River on the eastbound I-90 off-ramp at Homestead Valley Road east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Project Number: WDSC-62 Title: I-90/South Fork Snoqualmie River Bridge EB - Deck Rehabilitation

WSDOT PIN: 509019B Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Bridge Rehabilitation

Location: I-90 East of North Bend From: MP 39.84 To: MP 39.89

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,762,421 Regionally Significant: No Environmental Status: CE

Scarify and overlay bridge deck on bridge 90/93S. The existing bridge deck on the eastbound I-90 South Fork Snoqualmie River Bridge east of North Bend is showing signs of deterioration due to normal wear and age. Repair and resurface the bridge to maintain structural integrity, continue safe operation of the highway, and extend the life of the bridge.

Project Number: WDSC-63 Title: I-90/S Fork Snoqualmie River Bridge WB - Scour Repair

WSDOT PIN: 509016N Totals: #Error #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90, East of North Bend From: I-90 MP 37.54 To: I-90 MP 37.61

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,029,710 Regionally Significant: No Environmental Status: CE

Bridge scour repairs Bridge 90/91N. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour

prevention.

Project Number: WDSC-64 Title: I-90/S Fork Snoqualmie River Bridge EB - Scour Repair

WSDOT PIN: 509016S Totals: #Error #Error #Error #Error

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90 East of North Bend From: I-90 MP 37.58 To: I-90 MP 37.67

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,029,710 Regionally Significant: No Environmental Status: CE

Bridge scour repairs Bridge 90/91S. Protect bridge abutments to maintain the structural integrity of the bridge by placing riprap rock for erosion control and scour

prevention.

Project Number: WDSC-65 Title: I-90/Snoqualmie Pass Corridor - Rehab Weathering Steel Guardrail 23-25

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/4/2024	State		\$0	\$19,754	\$0	\$19,754
P/E-Design	2024	5/4/2024	HSIP		\$227,164	\$0	\$0	\$227,164
WSDOT PIN: 5	509018K			Totals:	\$227,164	\$19,754	\$0	\$246,918

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,703,036 Regionally Significant: No Environmental Status: CE

Replace Guardrail. The weathering steel beam guardrail on the I-90 Snoqualmie Pass corridor is experiencing unexpected corrosion. This project will replace the existing guardrail with a corrosion resistant alternative.

Project Number: WDSC-66 Title: I-90/S Fork Snoqualmie River Bridges - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	10/2/2026	State		\$0	\$45,990	\$0	\$45,990
P/E-Design	2026	10/2/2026	NHPP		\$528,885	\$0	\$0	\$528,885
WSDOT PIN: 50	09017E			Totals:	\$528,885	\$45,990	\$0	\$574,875

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/ S Fork Snogualmie River Bridges From: MP 37.57 To: MP 37.64

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$5,282,175 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridges 90/91N and 90/91S.

Project Number: WDSC-67 Title: I-90/South Fork Snoqualmie River Bridge WB - Deck Rehabilitation

Phase F	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	3/23/2026	State		\$0	\$53,667	\$0	\$53,667
P/E-Design	2026	3/23/2026	NHPP		\$617,173	\$0	\$0	\$617,173
WSDOT PIN: 5090)19J			Totals:	\$617,173	\$53,667	\$0	\$670,840

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/South Fork Snogualmie River Bridge WB From: MP 39.38 To: MP 39.47

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$6,545,620 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/92N.

Project Number: WDSC-68 Title: I-90/Upper Snoqualmie River Bridge WB - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2026	10/2/2026	State		\$0	\$32,547	\$0	\$32,547
P/E-Design	2026	10/2/2026	NHPP		\$374,285	\$0	\$0	\$374,285
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WSDOT PIN: 509017K **Totals:** \$374,285 \$32,547 \$0 \$406,832

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/Upper Snoqualmie River Bridge WB **From:** MP 51.93 **To:** MP 52.00

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$3,614,982 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/S Fork Snoqualmie River Bridge 90/98.6N.

Project Number: WDSC-69 Title: I-90/Franklin Falls Bridge WB - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State	\$0	\$12,984	\$0	\$12,984
P/E-Design	2025	10/2/2025	NHPP	\$149,316	\$0	\$0	\$149,316

WSDOT PIN: 509017J **Totals:** \$149,316 \$12,984 \$0 \$162,300

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/ Franklin Falls Bridge WB From: MP 51.19 To: MP 51.32

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,520,800 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/Franklin Falls WB Bridge 90/97.8N.

Project Number: WDSC-70 Title: I-90/468th Ave SE Bridges - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State		\$0	\$24,924	\$0	\$24,924
P/E-Design	2025	10/2/2025	NHPP		\$286,624	\$0	\$0	\$286,624
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WSDOT PIN: 509017C **Totals:** \$286,624 \$24,924 \$0 \$311,548

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,996,988 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/468th Ave SE Bridges 90/89N and 90/89S.

Project Number: WDSC-71 **Title:** I-90/Denny Creek Road Bridge WB - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State	\$0	\$12,984	\$0	\$12,984
P/E-Design	2025	10/2/2025	NHPP	\$149,316	\$0	\$0	\$149,316

WSDOT PIN: 509017I **Totals:** \$149,316 \$12,984 \$0 \$162,300

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/Denny Creek Road Bridge WB From: MP 47.93 To: MP 47.98

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,520,800 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/Denny Creek Road WB Bridge 90/96.5N.

Project Number: WDSC-72 Title: I-90/Hansen Creek Road Bridge - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State	\$0	\$4,140	\$0	\$4,140
P/E-Design	2025	10/2/2025	NHPP	\$47,610	\$0	\$0	\$47,610
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Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/Hansen Creek Road Bridge **From:** MP 47,71 **To:** MP 47.72

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$504,800 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/Hansen Creek Road Bridge 90/95.8.

Project Number: WDSC-73 Title: I-90/S Fork Snoqualmie River Bridge EB - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State		\$0	\$15,030	\$0	\$15,030
P/E-Design	2025	10/2/2025	NHPP		\$172,845	\$0	\$0	\$172,845
WSDOT PIN: 509	017H			Totals:	\$172,845	\$15,030	\$0	\$187,875

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/S Fork Snoqualmie River Bridge EB **From:** MP 47.94 **To:** MP 47.98

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,524,925 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/S Fork Snoqualmie River EB Bridge 90/96S.

Project Number: WDSC-74 **Title:** I-90/S Fork Snoqualmie River Lower Bridges - Seismic Retrofit

Phase F	Programmed Year	Obligation Date	Funding Source		Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State		\$0	\$15,480	\$0	\$15,480
P/E-Design	2025	10/2/2025	NHPP		\$178,020	\$0	\$0	\$178,020
WSDOT PIN: 509017D			Totals:	\$178,020	\$15,480	\$0	\$193,500	

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/ S Fork Snoqualmie River Lower Bridges From: MP 36.60 To: MP 36.66

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$1,585,800 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/S Fork Snoqualmie River Lower Bridges 90/90N and 90/90S.

Project Number: WDSC-75 Title: I-90/Tinkham Rd Bridge - Seismic Retrofit

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2025	10/2/2025	State	\$0	\$6,300	\$0	\$6,300
P/E-Design	2025	10/2/2025	NHPP	\$72,450	\$0	\$0	\$72,450
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WSDOT PIN: 509017F **Totals:** \$72,450 \$6,300 \$0 \$78,750

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Interstate Improvement Type: Preservation/Maintenance/Reconstruction

Location: I-90/Tinkham Road Bridge From: MP 42.28 To: MP 42.29

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$708,600 Regionally Significant: No Environmental Status: CE

Seismic Retrofit - I-90/Tinkham Road Bridge 90/94.