

Central Puget Sound Regional 2023-2026 Transportation Improvement Program Amendments and Corrections to be included in the 2024-27 STIP

PSRC's Amendment 24-03

County: King

List of 24-03 Amendment Projects

Jurisdiction: Auburn

Project Number: AUB-67

Title: C Street SW Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$34,529	\$34,529
Construction	2023	6/1/2024*	STBG(UL)	\$1,118,272	\$0	\$0	\$1,118,272
Construction	2024	6/1/2024	STBG(UL)	\$1,798,688	\$0	\$0	\$1,798,688
Construction	2024	6/1/2024	Local	\$0	\$0	\$455,248	\$455,248

WSDOT PIN:

Totals: \$2,916,960 \$0 \$489,777 \$3,406,737

Federal Aid/FTA Grant Number(s): 1059(002)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: C Street SW

From: W Main Street

To: GSA Signal

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,492,208

Regionally Significant: No

Environmental Status: CE

The project will grind and overlay C Street SW between W Main Street and the GSA signal (approximately 2,000 feet to the south of 15th Street SW). The project scope also includes upgrades to ADA curb ramps, pedestrian push buttons, and replacement of vehicle detection at signalized intersections.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

County: King

List of 24-03 Amendment Projects

Project Number: AUB-75 Title: East Valley Highway Widening

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/15/2024*	CRRSAA(UL)	\$1,050,000	\$0	\$0	\$1,050,000
P/E-Design	2024	6/1/2024	STBG(UL)	\$161,000	\$0	\$0	\$161,000
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$189,000	\$189,000

WSDOT PIN: Totals: \$1,211,000 \$0 \$189,000 \$1,400,000

Federal Aid/FTA Grant Number(s): 9917(039)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: East Valley Highway

From: Lakeland Hills Way

To: E Valley Access Rd

MTP Status: Candidate

MTP Reference(s): 5716

Description: Total Cost: \$9,300,000 Regionally Significant: Yes Environmental Status: DCE

Widen the roadway to include a four/five lane cross section with storm water, illumination, and ITS improvements. Also construct a separated non-motorized trail running along the east side of the project corridor.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kent

Project Number: KEN-59 Title: Safe Routes to School - School Zone Flashers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	3/25/2024	State	\$0	\$313,295	\$0	\$313,295

WSDOT PIN: **Totals:** \$0 \$313,295 \$0 \$313,295

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Safety -- Roadway

Location: Various

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$397,803 Regionally Significant: No Environmental Status: EIS

Install school zone flashing beacons and school zone signs at key locations near the following schools: Sunnycrest Elementary, Star Lake Elementary, Park Orchard Elementary, Sunrise Elementary, Millennium Elementary, Kent Elementary, and Neely O'Brien Elementary.

Jurisdiction: King County Department of Transportation (Road Services)

Project Number: KGCO-186 Title: White Center Pedestrian Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	4/30/2024	State	\$0	\$100,000	\$0	\$100,000

WSDOT PIN: **Totals:** \$0 \$100,000 \$0 \$100,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: 10th Avenue SW, and SW 102nd Street At 13th Avenue SW

From: Evergreen Senior High School

To: Steve Cox Memorial Park

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$500,000

Regionally Significant: No

Environmental Status: CE

Construct traffic calming measures including curb extensions, raised crosswalks, pavement markers, striping, and signage. Improve regional trail crossing with a flashing beacon and improved signage.

Jurisdiction: King County Department of Transportation (Transit)

Project Number: MET-239

Title: On-Demand Feeder-to-Fixed Route Connections to Transit Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$100,000	\$100,000
Other	2023	6/1/2023	Local	\$0	\$0	\$125,000	\$125,000
Other	2023	6/1/2023*	CMAQ	\$1,500,000	\$0	\$0	\$1,500,000
Other	2024	6/1/2023	Local	\$0	\$0	\$250,000	\$250,000
Other	2024	6/1/2024	Local	\$0	\$0	\$6,250	\$6,250
Other	2024	6/1/2024	CMAQ	\$1,243,750	\$0	\$0	\$1,243,750

WSDOT PIN:

Totals:

\$2,743,750

\$0

\$481,250

\$3,225,000

Federal Aid/FTA Grant Number(s): FT22(013)

WA-2020-087-01

WA-2023-077-00

FT23(011)

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Operations -- Transit

Location: Within a 2 mile radius of the Federal Way, Auburn, and Redmond Technology Station transit centers.

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,850,000

Regionally Significant: No

Environmental Status: CE

Metro will contract with a service provider to provide on-demand feeder-to-fixed route (F2FR) service for two years at three newly expanded transit hubs located in Regional Centers: Federal Way Transit Center, Auburn Transit Center, and Redmond Technology Station.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: MET-272 **Title:** Pier 48 Gangway Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	9/30/2024	Local	\$0	\$0	\$20,940	\$20,940
Other	2024	9/30/2024	5337 HIFG	\$4,805,000	\$0	\$0	\$4,805,000

WSDOT PIN: **Totals:** \$4,805,000 \$0 \$20,940 \$4,825,940

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Terminal preservation

Location: Pier 48 - Seattle Waterfront

From:

To:

MTP Status: Exempt

MTP Reference(s): NA

Description:

Total Cost:

\$4,825,940

Regionally Significant: No

Environmental Status: CE

Replace the gangway and related facility utility connections that provides access to Metro's floating water taxi maintenance facility. Project is funded with federal funds using state toll credits as local match.

Jurisdiction: Kirkland

Project Number: KIRK-50

Title: Kirkland Neighborhood Greenway: Stores to Shores

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	Local	\$0	\$0	\$251,100	\$251,100
Construction	2024	6/1/2024	CMAQ	\$1,608,900	\$0	\$0	\$1,608,900

WSDOT PIN:

Totals:	\$1,608,900	\$0	\$251,100	\$1,860,000
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Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Other -- nonmotorized

Location: various streets

From: NE 116th St and 124th Ave NE **To:** Heritige Park at Waverly Way

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: CE

Construct a neighborhood greenway between Totem Lake and downtown Kirkland using treatments that may include items such as pavement marking, signage, lighting, crossing treatments (which may include signing, islands, beacons, improvements to or new traffic signals), traffic calming, drainage improvements, sidewalks or other walkway improvements. Project includes modification to the gate at the 100th Street bridge crossing I-405.

Project Number: KIRK-51

Title: Downtown Kirkland and NE 124th St Pedestrian Safety Project

WSDOT PIN:

Totals:	#Error	#Error	#Error	#Error
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Federal Aid/FTA Grant Number(s): 000S(598)

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: Central Way and NE 124th Street

From: Central Way/Market St **To:** NE 124th St/105th St

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,966,050

Regionally Significant: No

Environmental Status: CE

Install pedestrian hybrid beacons, bulb-outs, median refuge islands, lighting, striping, rechannelization, remove parking, and upgrade curb ramps at selected locations along Central Way and NE 124th Street.

Jurisdiction: Newcastle

Project Number: NC-7

Title: 2024 Newcastle Pavement Overlay Program

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/1/2023	Local	\$0	\$0	\$120,000	\$120,000
Construction	2024	6/1/2024	STBG(UL)	\$1,042,325	\$0	\$0	\$1,042,325
Construction	2024	6/1/2024	Local	\$0	\$0	\$162,675	\$162,675

WSDOT PIN: **Totals:** \$1,042,325 \$0 \$282,675 \$1,325,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: SE May Creek Park Drive, 116th Ave SE, 112th Ave SE

From: SE May Creek Park Dr: SE 86th 1 of **To:** SE May Creek Park Dr: 125th PI S

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,325,000

Regionally Significant: No

Environmental Status: CE

This project's goal is to resurface three road segments at approximately 2 miles combined in length. The bulk of full depth pavement repair has been completed in previous years. The majority of the road segments will receive a 3" grind and 3" HMA overlay. The remaining minority will simply require a 3" HMA overlay in areas that have received pavement repair. Although, all segments are designated bike routes in Newcastle's Non-Motorized Plan, some are not exclusive bike lanes. There are ADA retrofits on all segments; the quantity and overall segments lengths are listed below: SE May Creek Park Dr. has a segment length of 1.25 miles and 3 ADA retrofits. (FCID 1338 - Begin: SE 86th PI, End: 125th PI SE). 112th Ave SE segment length is 0.25 miles and 4 ADA retrofits. (FCID 1342 - Begin: SE 64th St, End: Newcastle Way). 116th Ave SE has a segment length of 0.50 miles with 7 ADA retrofits. (FCID 1313 - Begin: Newcastle Way, End: SE 76th St).

Jurisdiction: North Bend

Project Number: NB-11

Title: South Fork Extension Bypass

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	STBG(US)	\$967,500	\$0	\$0	\$967,500
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$157,500	\$157,500
ROW	2024	6/1/2024	Local	\$0	\$0	\$319,280	\$319,280

WSDOT PIN: **Totals:** \$967,500 \$0 \$476,780 \$1,444,280

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Arterial

Improvement Type: New Facility -- Roadway

Location: SR 202/South Fork Ave SW connecting to W North Bend Way/NW 8th Street

From: SR 202 (Bendigo Blvd S)

To: W North Bend Way

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$8,459,125

Regionally Significant: No

Environmental Status: DCE

Construct a 2-lane arterial road extension from South Fork Avenue SW to West North Bend Way. The extension will include a multi-use path on one side and a new roundabout at North Bend Way.

Project Number: NB-17 Title: McClellan Street Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	STBG(US)	\$1,101,722	\$0	\$0	\$1,101,722
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$171,945	\$171,945

WSDOT PIN: **Totals:** \$1,101,722 \$0 \$171,945 \$1,273,667

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Minor Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: McClellan Street between SR202 (Bendigo Blvd) and North Bend Way

From: SR202 and McClellan

To: North Bend Way and McClellan

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$11,717,733

Regionally Significant: No

Environmental Status: DCE

Repair and replace & add new pavement, curb and gutter, and sidewalk/shared use trail. Construct ADA compliant railroad pedestrian crossing and other pedestrian amenities throughout the project limits. Install new and improve existing infrastructure for sewer, water, storm, power, and other communications; install new lighting, signage, pavement markings, and landscaping

Jurisdiction: Redmond

Project Number: RED-54

Title: 156th Avenue Shared Use Path

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$120,285	\$120,285
P/E-Design	2024	6/1/2024	CRP(UL)	\$70,715	\$0	\$0	\$70,715
P/E-Design	2024	6/1/2024	CMAQ	\$700,000	\$0	\$0	\$700,000

WSDOT PIN:

Totals:

\$770,715 \$0 \$120,285 \$891,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: 156th Avenue

From: 4300 Block

To: 51st Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$6,038,000

Regionally Significant: No

Environmental Status: CE

Paved shared use path on 156th Avenue

Project Number: RED-58

Title: Redmond Central Connector Phase 3

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	5/1/2024	Demonstration	\$1,100,000	\$0	\$0	\$1,100,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$3,502,000	\$3,502,000
Construction	2024	6/1/2024	CMAQ	\$2,130,000	\$0	\$0	\$2,130,000

WSDOT PIN: WA335

Totals: \$3,230,000 \$0 \$3,502,000 \$6,732,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: Redmond Central Connector

From: 9900 Block

To: NE 124th Street

MTP Status: Candidate

MTP Reference(s): 2919

Description:

Total Cost: \$7,783,000

Regionally Significant: Yes

Environmental Status: DCE

Extend the Redmond Central Connector paved regional trail north from the 9900 Block to 124th Street.

Jurisdiction: Renton

Project Number: REN-47

Title: South 7th Street Corridor Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	CRP(UL)	\$219,020	\$0	\$0	\$219,020
Construction	2024	6/1/2024	CMAQ	\$1,450,000	\$0	\$0	\$1,450,000
Construction	2024	6/15/2024	State	\$0	\$187,000	\$0	\$187,000
Construction	2024	6/15/2024	Local	\$0	\$0	\$313,000	\$313,000

WSDOT PIN: **Totals:** \$1,669,020 \$187,000 \$313,000 \$2,169,020

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: S 7th Street

From: Burnett Ave S

To: Oakesdale Ave SW

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$2,930,020 **Regionally Significant:** No **Environmental Status:** CE

Between Shattuck and Burnett Ave S, install a north-side sidewalk with planter strip, and two-way protected bike lanes with buffer. Install non-motorized improvements at multiple intersections along the corridor from Burnett Ave S to Oakesdale Ave SW, including bicyclist push-button activation, green bike lanes through conflict/crossing zones, pavement markings and delineation, and an upgraded crosswalk flashing beacon.

Jurisdiction: Seattle

Project Number: SEA-205

Title: Center City Connector

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): CMAQ-FT17(003)

FT18(002)

WA-2017-085-00

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Service Expansion

Location: 1st Ave S, 1st Ave, and Stewart St

From: Jackson St

To: 5th Ave

MTP Status: Candidate

MTP Reference(s): 5084

Description:

Total Cost: \$166,550,000

Regionally Significant: Yes

Environmental Status: EA

The Culture Connector streetcar will link two existing streetcar lines: the First Hill and South Lake Union Streetcars. The project includes the purchase of new streetcar vehicles as well as new streetcar tracks, sidewalk upgrades, operations and maintenance facility expansion, and various streetscape improvements. Project scope includes deployment of new zero-emission vehicles, roadway rechannelization to provide exclusive streetcar right-of-way, and new transit stations to enhance connections to existing and planned transit corridors. Construction in this project is a multiyear phase.

Project Number: SEA-234 **Title:** Transportation Demand Management and Wayfinding Expansion

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	CMAQ	\$1,210,000	\$0	\$0	\$1,210,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$189,785	\$189,785
Construction	2024	6/1/2024	CRP(UL)	\$6,029	\$0	\$0	\$6,029
Other	2023	7/15/2023	Local	\$0	\$0	\$1,600,000	\$1,600,000
Other	2023	7/15/2023*	CMAQ	\$2,400,000	\$0	\$0	\$2,400,000

WSDOT PIN: **Totals:** \$3,616,029 \$0 \$1,789,785 \$5,405,814

Federal Aid/FTA Grant Number(s): 1140(075) 1140(077)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** TDM

Location: Center City Seattle **From:** N/A **To:** N/A

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$5,650,000 **Regionally Significant:** No **Environmental Status:** CE

The project will expand City of Seattle's Transportation Demand Management (TDM) programs to reach key underserved travel markets or not currently served. Key project elements: Provide funding for increased demands on the City's Commute Trip Reduction program. Support key data management, strategic planning and implement scalable pilot programs at selected sites. Implement event-focused TDM. Support regulatory processes as the City implements TDM requirements at new and expanding event venues. Provide TDM-focused resources/programming to smaller employers (less than 100 employees). Develop/manage neighborhood specific programs providing outreach, supportive services to small and medium businesses. Provide support, guidance to employers to achieve compliance with Seattle's Commuter Benefit Ordinance. Implement Seattle Pedestrian Wayfinding Plan around major event destinations in the Downtown Seattle Regional Growth Center to support walking between major transit hubs and end destinations.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: SEA-235A **Title:** Alaskan Way Protected Bike Lane

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$1,416,550	\$1,416,550
Construction	2024	3/31/2024	State	\$0	\$425,000	\$0	\$425,000
Construction	2024	3/31/2024	Local	\$0	\$0	\$566,918	\$566,918
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,597,550	\$1,597,550
Construction	2024	6/1/2024	CMAQ	\$3,757,242	\$0	\$0	\$3,757,242
Construction	2025	7/1/2025	State	\$0	\$75,000	\$0	\$75,000

WSDOT PIN: **Totals:** \$3,757,242 \$500,000 \$3,581,018 \$7,838,260

Federal Aid/FTA Grant Number(s): 1577(018)

Functional Class: Not applicable (transit, enhancements, Etc.) **Improvement Type:** Bike Lanes

Location: Alaskan Way **From:** Virginia St **To:** Broad St

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$8,421,710 **Regionally Significant:** No **Environmental Status:** CE

This project will build a protected bike lane on Alaskan Way between Virginia St and Broad St. This facility will connect the Elliott Bay Trail to the Waterfront Park Promenade and Bike Path to provide a continuous bike facility along Seattle's central waterfront. The project includes adjusting the current lane widths to accommodate the new bike lane.

Project Number: SEA-251 **Title:** Georgetown to Downtown Safety Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$1,170,000	\$1,170,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,970,928	\$1,970,928
Construction	2024	6/1/2024	CMAQ	\$4,975,072	\$0	\$0	\$4,975,072

WSDOT PIN: N/A **Totals:** \$4,975,072 \$0 \$3,140,928 \$8,116,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Airport Way S

From: S Lucile Street

To: S Forest St

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$8,116,000 **Regionally Significant:** No **Environmental Status:** DCE

Construct protected bike lane on Airport Way S, S Alaska St, and 6th Ave S between S Lucile St and Airport Way S and the intersection of 6th Ave S and S Forest St.

Project Number: SEA-253 **Title:** Denny Way Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/1/2023	Local	\$0	\$0	\$500,000	\$500,000
Construction	2024	6/1/2024	STBG(UL)	\$2,442,500	\$0	\$0	\$2,442,500
Construction	2024	8/15/2024	STBG	\$1,450,000	\$0	\$0	\$1,450,000
Construction	2024	8/15/2024	Local	\$0	\$0	\$607,500	\$607,500

WSDOT PIN: N/A **Totals:** \$3,892,500 \$0 \$1,107,500 \$5,000,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Denny Way

From: 5th Ave

To: Stewart Ave (to include Yale A

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$5,000,000 **Regionally Significant:** No **Environmental Status:** CE

Grind and overlay asphalt pavement.

Project Number: SEA-255 Title: Beacon Ave S and 15th Ave S Safety

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	2/1/2024	Local	\$0	\$0	\$6,759,743	\$6,759,743
Construction	2024	6/1/2024	CRP(UL)	\$4,931,002	\$0	\$0	\$4,931,002
Construction	2024	6/1/2024	CMAQ	\$1,090,000	\$0	\$0	\$1,090,000

WSDOT PIN: N/A Totals: \$6,021,002 \$0 \$6,759,743 \$12,780,745

Federal Aid/FTA Grant Number(s): 9917(044)

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: Beacon Ave S/ 15th Ave S/ Golf Dr S

From: S Spokane St

To: 12th Ave S and S Charles St

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$15,484,661 Regionally Significant: No Environmental Status: CE

Project will construct a protected bike lane along Beacon Ave S between S Spokane St and 15th Ave S, on 15th Ave S. between Beacon Ave S and 14th Ave S, and on Golf Dr S between 15th Ave S and S Charles St. Scope elements include curb and gutter, sidewalk, curb ramps, storm drainage improvements, concrete and asphalt paving, tree pits, signal modifications and pavement markings.

Jurisdiction: Tukwila

Project Number: TUK-66 **Title:** Interurban Avenue S Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	11/1/2024	NHPP	\$397,000	\$0	\$0	\$397,000
Construction	2026	3/1/2026	NHPP	\$4,561,000	\$0	\$0	\$4,561,000

WSDOT PIN: **Totals:** \$4,958,000 \$0 \$0 \$4,958,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Interurban Avenue S

From: E Marginal Way S

To: S 143rd Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$4,958,000

Regionally Significant: No

Environmental Status: CE

Complete pavement repairs, overlay, and curb and gutter repair.

Project Number: TUK-67 **Title:** Orillia Road South Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	11/1/2024	NHPP	\$105,000	\$0	\$0	\$105,000
Construction	2026	3/1/2026	NHPP	\$1,204,000	\$0	\$0	\$1,204,000

WSDOT PIN: **Totals:** \$1,309,000 \$0 \$0 \$1,309,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Resurfacing

Location: Orillia Road S

From: S 188th Street

To: S 204th Street

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$1,309,000

Regionally Significant: No

Environmental Status: CE

Complete pavement repairs; overlay; and curb and gutter, sidewalk, and guardrail repair.

Project Number: BAIN-37

Title: Wyatt Way Bicycle and Pedestrian Safety Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	9/30/2023	Local	\$0	\$0	\$650,000	\$650,000
ROW	2024	2/1/2024	Local	\$0	\$0	\$50,000	\$50,000
Construction	2024	6/1/2024	STBG(UM)	\$582,750	\$0	\$0	\$582,750
Construction	2024	6/1/2024	Local	\$0	\$0	\$1,155,250	\$1,155,250

WSDOT PIN: **Totals:** \$582,750 \$0 \$1,855,250 \$2,438,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Bike Lanes

Location: Wyatt Way NW

From: Finch Road NE

To: Ashbury Court

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,438,000

Regionally Significant: No

Environmental Status: CE

Widen the bike lane north of the roadway with some segments buffered and others protected, install a new pedestrian crossing east of Finch Road NE with a refuge island, make intersection improvements at Wyatt Way NW and Finch Road NE, including lighting and bike crossing striping. New shared-use path south of the roadway between Ashbury Court and the new crossing and north of the roadway between the new crossing and Finch Road NE.

Jurisdiction: Bremerton

Project Number: BRE-26

Title: 6th Street Preservation Phase 3, Naval Ave to Warren Ave

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	STBG(UM)	\$1,631,231	\$0	\$0	\$1,631,231
Construction	2024	6/1/2024	Local	\$0	\$0	\$254,585	\$254,585

WSDOT PIN:

Totals: \$1,631,231 \$0 \$254,585 \$1,885,816

Federal Aid/FTA Grant Number(s): 6566(014)

Functional Class: Urban Minor Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: 6th Street

From: Naval Avenue

To: Warren Avenue

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,170,816

Regionally Significant: No

Environmental Status: DCE

Grind and overlay of HMA pavement, including upgrading ADA curb ramps and replacement of signal at Veneta.

County: Kitsap

List of 24-03 Amendment Projects

Project Number: BRE-31

Title: SR 303 Adaptive Signals (Sheridan to Riddell)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/15/2024*	STBG	\$468,230	\$0	\$0	\$468,230
P/E-Design	2024		CRP(UM)	\$44,222	\$0	\$0	\$44,222
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$79,978	\$79,978
Construction	2026	6/1/2026	STBG(UM)	\$1,600,000	\$0	\$0	\$1,600,000
Construction	2026	6/1/2026	Local	\$0	\$0	\$327,570	\$327,570

WSDOT PIN:

Totals:

\$2,112,452

\$0

\$407,548

\$2,520,000

Federal Aid/FTA Grant Number(s): 0303(017)

Functional Class: Urban Principal Arterial

Improvement Type: ITS

Location: SR 303

From: Sheridan Road

To: Riddell Road

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,520,000

Regionally Significant: No

Environmental Status:

Install adaptive signal system at signalized intersections, including fiber optic cables and a central control system with servers.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap County

Project Number: KTCO-60 **Title:** Fairgrounds Road Sidewalk Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2024*	STBG(UM)	\$2,300,000	\$0	\$0	\$2,300,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$363,856	\$363,856
Construction	2024	6/1/2024	CRP(UM)	\$31,375	\$0	\$0	\$31,375

WSDOT PIN: **Totals:** \$2,331,375 \$0 \$363,856 \$2,695,231

Federal Aid/FTA Grant Number(s): 6652(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: Fairgrounds Road

From: Woodridge Lane NW

To: Nels Nelson Rd. NW

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$3,159,882 **Regionally Significant:** No **Environmental Status:** DCE

Construct 6-ft sidewalks on both sides, eastbound bike lane, 11-ft travel lanes, and illumination on Fairgrounds Road from vicinity Woodridge Lane to Nels Nelson intersection. Improvement ends on the east side of Nels Nelson intersection. Curb/gutter/sidewalk will wrap around on NE and SE corners only. No improvements through the intersection.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Kitsap Transit

Project Number: KT-67

Title: Bus and OTR Coach Purchase (23-24)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/30/2023	Local	\$0	\$0	\$1,038,589	\$1,038,589
Construction	2024	6/30/2023	5339	\$333,215	\$0	\$0	\$333,215
Construction	2024	6/30/2023	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494
Construction	2024	6/20/2024	Local	\$0	\$0	\$11,644	\$11,644
Construction	2024	6/30/2024	Local	\$0	\$0	\$1,038,589	\$1,038,589
Construction	2024	6/30/2024	5339	\$344,859	\$0	\$0	\$344,859
Construction	2024	6/30/2024	5307(Urban)	\$3,809,494	\$0	\$0	\$3,809,494

WSDOT PIN:

Totals: \$8,297,062 \$0 \$2,088,822 \$10,385,884

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Vehicle Replacement

Location: Bremerton

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$10,385,884

Regionally Significant: No

Environmental Status: CE

This is a TIP bucket project for transit revenue vehicle purchases. The 2023- 2024 PSRC FTA 5307 and 5339 funds will assist in acquiring approximately 10 vehicles. Funds will be used on bus procurement including on board vehicle technologies hardware. Transportation Development Credits will be match for 2023 FTA 5307 and 5339 funds.

Project Number: KT-73

Title: West Bremerton Hydrogen Fueling/ Transit Center Park & Ride

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Planning	2024	8/30/2022	Local	\$0	\$0	\$125,000	\$125,000
Planning	2024	8/30/2022	5307(Urban)	\$500,000	\$0	\$0	\$500,000
P/E-Design	2024	8/30/2022	Local	\$0	\$0	\$459,383	\$459,383
P/E-Design	2024	8/30/2022	5307(Urban)	\$1,837,531	\$0	\$0	\$1,837,531
P/E-Design	2024	6/1/2024	CRP(UL)	\$622,000	\$0	\$0	\$622,000
P/E-Design	2024	8/15/2024	STBG	\$1,800,000	\$0	\$0	\$1,800,000
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$378,000	\$378,000

WSDOT PIN:

Totals: \$4,759,531 \$0 \$962,383 \$5,721,914

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Transit Center or Station -- new or expansion

Location: Bruenn Avenue & Burwell Street

From: Bruenn Avenue

To: Burwell Street

MTP Status: Candidate

MTP Reference(s): 5589

Description:

Total Cost:

\$49,721,914

Regionally Significant: Yes

Environmental Status: DCE

This project will develop the Transit Center presently operated by Kitsap Transit near the SR3 Corridor located at the intersection of Bruenn Avenue and Burwell Street in Bremerton, Washington. Once developed the West Bremerton Transit Center/Hydrogen Fueling Station/Park & Ride will include approximately five (5) bus berths, pedestrian canopies, a comfort station, a hydrogen fueling facility, and a park & ride accommodating at least 210 vehicles. Additional pedestrian features will include sidewalks/crosswalks, lights, cameras, and bicycle storage to enhance safety and security. This is a multi-year project that spans beyond the current TIP timeframe.

Jurisdiction: Fife

Project Number: FIF-33

Title: Pacific Highway E Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	5/31/2024	NHPP	\$481,000	\$0	\$0	\$481,000
Construction	2025	1/31/2025	NHPP	\$2,032,000	\$0	\$0	\$2,032,000

WSDOT PIN:

Totals:

\$2,513,000

\$0

\$0

\$2,513,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Pacific Highway E

From: Willow Road E

To: 54th Avenue E

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,513,000

Regionally Significant: No

Environmental Status: CE

Grind and inlay, subgrade repair, as necessary, curb ramps, and pedestrian push buttons and countdown timers.

Jurisdiction: Lakewood

Project Number: LW-39A

Title: Steilacoom Blvd. SW Improvements: 83rd Av. SW to Weller Rd. SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	CMAQ	\$1,500,000	\$0	\$0	\$1,500,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$353,295	\$353,295
Construction	2024	6/1/2024	CRP(UL)	\$763,705	\$0	\$0	\$763,705

WSDOT PIN: **Totals:** \$2,263,705 \$0 \$353,295 \$2,617,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Bike Lanes

Location: Steilacoom Blvd SW

From: 83rd Ave SW

To: Weller Rd SW

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$3,298,781 **Regionally Significant:** No **Environmental Status:** DCE

Steilacoom Blvd SW improvements include curb, gutter, sidewalks, bicycle facilities, street lights, pavement overlay and associated storm drainage on both sides between 83rd Ave SW and Weller Road SW. Retaining walls will be implemented in specific areas. The PE phase for this project was included in project STE-8, and the ROW phase is included in project LW-39. All ROW funds are programmed in LW-39. The construction phase for this project will be segmented and LW-39A is segment 83rd Ave SW to Weller Rd SW.

Jurisdiction: Orting

Project Number: ORT-7

Title: Orting Foothills Trail Realignment and Safety Enhancement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	STBG(UL)	\$150,885	\$0	\$0	\$150,885
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$23,548	\$23,548
Construction	2026	6/1/2026	STBG(UL)	\$1,257,381	\$0	\$0	\$1,257,381
Construction	2026	6/1/2026	Local	\$0	\$0	\$196,239	\$196,239

WSDOT PIN:

Totals: \$1,408,266 \$0 \$219,787 \$1,628,053

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Foothills Trail

From: Calistoga SW & Washington Ave **To:** Bridge St S & Washington Ave S

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,628,053

Regionally Significant: No

Environmental Status: CE

Realign trail from west to east side of the park, install traffic control measures, enhanced wayfinding system that includes signage and maps, and improve landscaping.

Jurisdiction: Pierce County

Project Number: PCO-181

Title: Patterson Rd E - Culvert Replacement - 212 Av E (MP 0.10 to MP 0.20)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	STBG(R)	\$893,000	\$0	\$0	\$893,000
Construction	2024	6/1/2024	State	\$0	\$1,139,000	\$0	\$1,139,000

WSDOT PIN:

Totals: \$893,000 \$1,139,000 \$0 \$2,032,000

Federal Aid/FTA Grant Number(s):

Functional Class: Rural Major Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Orting

From: At 212 Avenue East

To: 530 feet Southeast of 212 Avenue

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,580,000

Regionally Significant: No

Environmental Status: CE

Remove an existing 48" diameter corrugated metal culvert on Patterson Rd E and reconstruct the roadway to accommodate a new fish passable drainage structure and/or culvert, asphalt paved shoulders, wall or reinforced slope, channel stabilization, erosion protection, new guardrail, and asphalt surfacing.

Project Number: PCO-194 **Title:** 112th Street E

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/15/2024*	CRRSAA(UL)	\$2,500,000	\$0	\$0	\$2,500,000
P/E-Design	2024	6/1/2024	STBG(UL)	\$1,299,945	\$0	\$0	\$1,299,945
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$593,055	\$593,055

WSDOT PIN: **Totals:** \$3,799,945 \$0 \$593,055 \$4,393,000

Federal Aid/FTA Grant Number(s): 3084(010)

Functional Class: Urban Principal Arterial

Improvement Type: Major Widening -- GP

Location: 112th Street E

From: A Street. S

To: 18th Avenue E

MTP Status: Approved

MTP Reference(s): 5703

Description: **Total Cost:** \$32,483,055 **Regionally Significant:** Yes **Environmental Status:** DCE

Widen 112th Street E to add a center turn lane, bike lanes, and cement concrete curb, gutter, and sidewalks. Improvements will include street lighting, fiber optic interconnect, and reconstruction of existing traffic signal systems.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PCO-202 **Title:** 138th Street S Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$524,000	\$0	\$0	\$524,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$97,470	\$97,470
P/E-Design	2024	6/1/2024	CRP(UL)	\$100,530	\$0	\$0	\$100,530

WSDOT PIN: **Totals:** \$624,530 \$0 \$97,470 \$722,000

Federal Aid/FTA Grant Number(s): 2950(001)

Functional Class: Urban Minor Arterial

Improvement Type: Sidewalk

Location: 138th Street S

From: SR 7

To: Park Avenue S

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$5,042,000 **Regionally Significant:** No **Environmental Status:** DCE

Construct paved shoulders/bicycle lanes, sidewalk, and ADA-compliant curb ramps. Ancillary elements to support the non-motorized improvements include curb, gutter, pavement replacement, illumination, stormwater improvements, and reconstruction of the flashing red beacon at 138th Street S/C Street S.

Jurisdiction: Puyallup

Project Number: PUY-27

Title: Valley Ave NW Overlay - Phase 1 & 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$172,000	\$0	\$0	\$172,000
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024	Local	\$0	\$0	\$27,000	\$27,000
P/E-Design	2023	8/15/2024*	CRRSAA(UL)	\$173,000	\$0	\$0	\$173,000
Construction	2024	6/1/2024	STBG(UL)	\$1,153,865	\$0	\$0	\$1,153,865
Construction	2024	6/1/2024	Local	\$0	\$0	\$270,135	\$270,135
Construction	2024	8/15/2024	STBG	\$577,000	\$0	\$0	\$577,000

WSDOT PIN:

Totals: \$2,075,865 \$0 \$324,135 \$2,400,000

Federal Aid/FTA Grant Number(s): 3150(010)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Valley Avenue NW

From: N Meridian Ave

To: Valley Ave Business Park Main Ent

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$2,400,000

Regionally Significant: No

Environmental Status: CE

Grind, overlay, and restripe. Improve any sidewalks deemed ADA deficient.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: PUY-30

Title: Shaw Road Widening, Phase 4A , 25th to 20th Ave Ct E

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	STBG(UL)	\$458,000	\$0	\$0	\$458,000
P/E-Design	2024	8/15/2024	STBG	\$580,000	\$0	\$0	\$580,000
P/E-Design	2024	8/15/2024	Local	\$0	\$0	\$162,000	\$162,000

WSDOT PIN:

Totals: \$1,038,000 \$0 \$162,000 \$1,200,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: Shaw Road

From: 25th Ave Ct SE

To: 20th Ave Ct SE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$11,090,170

Regionally Significant: No

Environmental Status: DCE

Widen a portion of Shaw Road to a 4-lane section with curb/gutter/sidewalk and a separated shared use path. Other design elements include traffic signal modifications at 23rd and Shaw Road Intersection, street lighting, retaining walls, stormwater management and mitigation, and utility accommodation planning.

Project Number: SUM-26 Title: Valley Ave Overlay - Sumner City Limits to Meade McCumber Rd E

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	STBG(UL)	\$89,930	\$0	\$0	\$89,930
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$14,040	\$14,040
Construction	2026	6/1/2026	STBG(UL)	\$659,480	\$0	\$0	\$659,480
Construction	2026	6/1/2026	Local	\$0	\$0	\$102,930	\$102,930

WSDOT PIN: Totals: \$749,410 \$0 \$116,970 \$866,380

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Valley Avenue

From: SR 410

To: Meade McCumber Rd E

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$866,380

Regionally Significant: No

Environmental Status: CE

This project will grind and overlay Valley Avenue from the Sumner City Limits (just north of the interchange with SR 410) to Meade McCumber Rd E. The project will grind existing asphalt surface, repair failing pavement/subgrade, overlay the roadway, repair any damaged curbing, complete work to conform to current ADA requirements, restore pavement markings, and complete associated utility work as applicable. The current roadway section consists of 2-3 motorized lanes, dual bike lanes, on-street parking, curb, gutter, and sidewalk.

Jurisdiction: Tacoma

Project Number: TAC-130 **Title:** Water Ditch Trail Phase IIIA

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	6/1/2023*	CMAQ 2.5	\$2,273,631	\$0	\$0	\$2,273,631
Construction	2024	6/1/2024	Local	\$0	\$0	\$627,080	\$627,080
Construction	2024	6/1/2024	CRP(UL)	\$1,744,325	\$0	\$0	\$1,744,325

WSDOT PIN: **Totals:** \$4,017,956 \$0 \$627,080 \$4,645,036

Federal Aid/FTA Grant Number(s): 9927(071)

Functional Class: Urban Principal Arterial **Improvement Type:** Regional Trail (Separate Facility)

Location: S Tacoma Way **From:** S Sprague Ave **To:** S M St

MTP Status: Candidate **MTP Reference(s):** 5712

Description: **Total Cost:** \$5,543,302 **Regionally Significant:** Yes **Environmental Status:** CE

Water Ditch Trail Phase IIIA will construct a shared-use trail between S Sprague Ave and S M Street along South Tacoma Way that will be separated from vehicular traffic with vertical separation (curb) and a planter strip area. Accessible pedestrian signal push buttons will be installed at the signalized Wilkenson intersection. Roadway scale LED illumination and a permanent ped/bike counter will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Project Number: TAC-131 Title: Water Ditch Trail Phase IIIB

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	Local	\$0	\$0	\$663,441	\$663,441
Construction	2024	6/1/2024	CRP(UL)	\$934,080	\$0	\$0	\$934,080
Construction	2024	6/1/2024	CMAQ	\$3,316,860	\$0	\$0	\$3,316,860

WSDOT PIN: Totals: \$4,250,940 \$0 \$663,441 \$4,914,381

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Regional Trail (Separate Facility)

Location: S Tacoma Way, from S Pine St to S Sprague Ave

From: S 35th St

To: S Sprague Ave

MTP Status: Candidate

MTP Reference(s): 5712

Description:

Total Cost:

\$7,239,355

Regionally Significant: Yes

Environmental Status: CE

Water Ditch Trail Phase IIIB will reconstruct South Tacoma Way between S Pine St and S Sprague Ave including a grind and overlay, re-channelization between S Pine St and S 35th St, add a shared-use path on the north side and a sidewalk on the south side. The shared-use path will be separated from vehicular traffic with a vertical separation (curb) and a planter strip. Beacons and pedestrian islands will be installed at select unsignalized crossings. Roadway scale illumination will be installed. ADA improvements will be constructed that include driveway approaches, bus pads/illuminated shelters, and other intersection improvements. One eastbound vehicular travel lane on the adjacent South Tacoma Way will be eliminated to accommodate the introduction of the shared-use path on the north side of the roadway limits.

Jurisdiction: University Place

Project Number: UVP-35

Title: 35th Street Phase 2

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	STBG(UL)	\$2,125,000	\$0	\$0	\$2,125,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$337,500	\$337,500
Construction	2024	6/1/2024	CRP(UL)	\$37,500	\$0	\$0	\$37,500

WSDOT PIN: **Totals:** \$2,162,500 \$0 \$337,500 \$2,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Safety -- Roadway

Location: 35th Street

From: Bridgeport Way

To: Grandview Drive

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,760,000

Regionally Significant: No

Environmental Status: CE

The project will provide curb, gutter, sidewalk, landscaped buffer, bike lane, street lighting, pedestrian crossing signal, flashing beacons, curb extension/bulb out, contrasting pavement marking, pedestrian/bicycle amenities, and speed feedback signs. Pedestrian accessibility ramps and landings will be constructed at all intersections to conform to the current WSDOT design standards. The storm system will be replaced/modified as necessary. Retaining walls will be built where needed to accommodate pedestrian improvements.

Jurisdiction: Arlington

Project Number: ARL-17A

Title: Smokey Point Blvd & 188th St Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	6/1/2023	Local	\$0	\$0	\$250,000	\$250,000
Construction	2024	6/1/2024	STBG(UL)	\$411,696	\$0	\$0	\$411,696
Construction	2024	6/1/2024	Local	\$0	\$0	\$388,877	\$388,877
Construction	2024	6/1/2024	CMAQ	\$2,080,000	\$0	\$0	\$2,080,000

WSDOT PIN:

Totals:

\$2,491,696

\$0

\$638,877

\$3,130,573

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: Smokey Point Blvd and 188th St

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$3,130,573

Regionally Significant: No

Environmental Status: EIS

This project proposes to construct a roundabout at the Smokey Point Blvd and 188th St intersection. Work includes installation of a roundabout approach, the roundabout, sidewalks, multiuse trail, site drainage, water/sewer/commutation utilities, lighting, transit stop, local artwork and landscaping. The PE phase for this project was completed in project ARL-17.

Project Number: ARL-18 Title: 74th Ave Trail

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	Local	\$0	\$0	\$88,912	\$88,912
Construction	2024	6/1/2024	CRP(UM)	\$569,693	\$0	\$0	\$569,693

WSDOT PIN: Totals: \$569,693 \$0 \$88,912 \$658,605

Federal Aid/FTA Grant Number(s): 2695(001)

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Regional Trail (Separate Facility)

Location: 74th Ave From: 204th Street To: 197th Place

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$737,637 Regionally Significant: No Environmental Status: CE

This project will complete the design and construction for the 74th Ave Trail, a trail segment paralleling 74th Ave and running between 197th Place and 204th Street. This project includes all design and planning work necessary to prepare a federally compliant PS&E package for a 12- foot wide paved multi-use trail from the north terminus of the Arlington Valley Road Trail to the 204th St and 74th Ave intersection. Included in the design will be street lights, drainage (where necessary), paved trail, ADA compliant curb ramps, crosswalk striping, and landscaping.

Jurisdiction: Bothell

Project Number: BOTH-59 **Title:** NE 160th St. Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	STBG(UL)	\$990,425	\$0	\$0	\$990,425
Construction	2024	6/1/2024	Local	\$0	\$0	\$154,575	\$154,575

WSDOT PIN: **Totals:** \$990,425 \$0 \$154,575 \$1,145,000

Federal Aid/FTA Grant Number(s): 2434(001)

Functional Class: Urban Minor Arterial **Improvement Type:** Resurfacing

Location: NE 160th St **From:** 115th Ave NE **To:** 121 Ave NE

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$1,250,000 **Regionally Significant:** No **Environmental Status:** CE

This project includes overlay the existing roadway of NE 160th Street from 115th Ave NE to 121st Avenue NE, excluding the bridge deck over I-405.

Project Number: BOTH-61 **Title:** NE 195th ST Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	1/15/2023	Local	\$0	\$0	\$220,000	\$220,000
Construction	2024	6/1/2024	STBG(UL)	\$1,487,800	\$0	\$0	\$1,487,800
Construction	2024	6/1/2024	Local	\$0	\$0	\$232,200	\$232,200

WSDOT PIN: **Totals:** \$1,487,800 \$0 \$452,200 \$1,940,000

Federal Aid/FTA Grant Number(s): 2458(004)

Functional Class: Urban Minor Arterial **Improvement Type:** Preservation/Maintenance/Reconstruction

Location: NE 195th ST **From:** 112th AVE NE **To:** North Creek Parkway

MTP Status: Exempt **MTP Reference(s):** N/A

Description: **Total Cost:** \$1,940,000 **Regionally Significant:** No **Environmental Status:** DCE

This project will overlay NE 195 ST/Beardslee Blvd From 112th Ave NE to North Creek Pkwy, including the legs off the North Creek Pkwy intersection. Included are general purpose lanes, bicycle lanes, turn lanes, and ADA required modifications to sidewalk ramps.

Jurisdiction: Community Transit

Project Number: CT-72 Title: Swift BRT TDM Expansion

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Other	2024	6/1/2024	Local	\$0	\$0	\$202,500	\$202,500
Other	2024	6/1/2024	CMAQ	\$1,297,500	\$0	\$0	\$1,297,500

WSDOT PIN: **Totals:** \$1,297,500 \$0 \$202,500 \$1,500,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: TDM

Location: N/A

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): n/a

Description:

Total Cost:

\$1,500,000

Regionally Significant: No

Environmental Status: CE

Transit Demand Management (TDM) efforts for Swift Bus Rapid Transit (BRT) services. Providing marketing and outreach to existing and potential users promoting awareness, education and behavior change targeting Swift BRT connections to Link Light Rail. Targeted communities include Bothell, Edmonds, Everett, Lynnwood, Mill Creek, Mountlake Terrace and nearby unincorporated areas of Snohomish County.

Jurisdiction: Edmonds

Project Number: EDM-32

Title: Main St. Overlay from 6th Ave. to 8th Ave.

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$125,200	\$0	\$0	\$125,200
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$31,300	\$31,300
Construction	2024	6/1/2024	STBG(UL)	\$675,565	\$0	\$0	\$675,565
Construction	2024	6/1/2024	Local	\$0	\$0	\$105,435	\$105,435

WSDOT PIN: **Totals:** \$800,765 \$0 \$136,735 \$937,500

Federal Aid/FTA Grant Number(s): 2512(010)

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: Main St.

From: Main ST. @ 6th Ave

To: Main St. @ 8th Ave

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$937,500

Regionally Significant: No

Environmental Status: CE

The project consists of a full-width grind and pavement overlay along Main St. from 6th Ave. Ave. to 8th Ave., and upgrades to all non-ADA compliant curb ramps.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Everett

Project Number: EVT-81

Title: Fulton Street Bicycle Pedestrian Corridor

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	TA(UL)	\$580,000	\$0	\$0	\$580,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$128,250	\$128,250
Construction	2024	6/1/2024	CMAQ	\$241,750	\$0	\$0	\$241,750

WSDOT PIN:

Totals:

\$821,750

\$0

\$128,250

\$950,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Bike Lanes

Location: Fulton Street

From: Pacific Avenue

To: California Street

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$1,350,000

Regionally Significant: No

Environmental Status: CE

Improve Fulton Street from Pacific Avenue to California Street with bike-only pathways and bike-enhanced signalized crossings at the major intersections with Pacific Avenue and Hewitt Avenue. Sidewalk additions and improvements in the Fulton corridor and north of Hewitt connecting the sidewalk at Hewitt/Fulton to the California Street corridor.

Jurisdiction: Lake Stevens

Project Number: LS-9

Title: Main Street Improvements Project

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	3/1/2023	Local	\$0	\$0	\$850,000	\$850,000
ROW	2023	3/1/2023	Local	\$0	\$0	\$80,000	\$80,000
Construction	2024	6/1/2023	STBG(UM)	\$1,959,620	\$0	\$0	\$1,959,620
Construction	2024	6/1/2024	Local	\$0	\$0	\$693,157	\$693,157
Construction	2024	6/1/2024	CRP(UM)	\$2,481,723	\$0	\$0	\$2,481,723

WSDOT PIN:

Totals: \$4,441,343 \$0 \$1,623,157 \$6,064,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Sidewalk

Location: Main Street

From: 16th St NE

To: 20th St NE

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$6,064,500

Regionally Significant: No

Environmental Status: DCE

Construct full street improvements in Downtown Lake Stevens between 16th St NE and 20th St NE, including new curb, gutter, planters, mixed-use path on the west side and sidewalk on the east side, utilities upgrade and relocations.

Jurisdiction: Marysville

Project Number: MAR-31

Title: 53rd and 61st Intersection and Shared-Use Path Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	CMAQ	\$655,419	\$0	\$0	\$655,419
Construction	2024	6/1/2024	State	\$0	\$320,000	\$0	\$320,000
Construction	2024	6/1/2024	CRP(UL)	\$898,200	\$0	\$0	\$898,200

WSDOT PIN:

Totals:

\$1,553,619

\$320,000

\$0

\$1,873,619

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Single Intersection -- Roadway

Location: 61st ST NE & 53rd Ave NE

From: N/A

To: N/A

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,137,619

Regionally Significant: No

Environmental Status: CE

The project will construct a traffic signal at the interseciton of 61st ST NE & 53rd Ave NE as well as a multi-use path along 53rd Ave NE between 64th St NE (SR 528) & 61st St NE to connect Jennings Park trails to the Ebey Waterfront Trail system.

Jurisdiction: Mountlake Terrace

Project Number: MOU-29 Title: Veterans Memorial Park Trail Light Rail Access

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2024	TA(UL)	\$1,526,725	\$0	\$0	\$1,526,725
Construction	2024	6/1/2024	Local	\$0	\$0	\$238,275	\$238,275

WSDOT PIN: **Totals:** \$1,526,725 \$0 \$238,275 \$1,765,000

Federal Aid/FTA Grant Number(s):

Functional Class: Not applicable (transit, enhancements, Etc.)

Improvement Type: Regional Trail (Separate Facility)

Location: Veterans Memorial Park

From: 234th St SW & 58th Ave W

To: 236th St SW & Mountlake Terrac

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$2,065,000

Regionally Significant: No

Environmental Status: CE

This project will install a paved pedestrian walking surface along the Veterans Memorial Park Trail to provide a walking route with improved surface between the Mountlake Terrace Town Center, Civic Campus, and the Mountlake Terrace Transit Center, which is the site of the future light rail station. The project includes pedestrian lighting to improve pedestrian vision along the forested trail and a pedestrian bridge crossing a seasonal creek. This project will be constructed using matching funds provided by Sound Transit.

Jurisdiction: Mukilteo

Project Number: MUK-9

Title: 47th Place West Pavement Preservation

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	6/1/2023*	STBG(UL)	\$122,881	\$0	\$0	\$122,881
P/E-Design	2023	6/1/2023	Local	\$0	\$0	\$167,119	\$167,119
Construction	2024	6/1/2024	STBG(UL)	\$1,280,200	\$0	\$0	\$1,280,200
Construction	2024	6/1/2024	Local	\$0	\$0	\$199,800	\$199,800

WSDOT PIN: **Totals:** \$1,403,081 \$0 \$366,919 \$1,770,000

Federal Aid/FTA Grant Number(s): 2761(001)

Functional Class: Urban Collector

Improvement Type: Resurfacing

Location: 47th Place West

From: Harbour Pointe Blvd.

To: 47th Avenue West

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,770,000

Regionally Significant: No

Environmental Status: CE

Extend the life of the pavement on 47th PI W by completing pavement grinding, HMA overlay, full depth pavement repair where needed, curb ramp upgrades to comply with ADA requirements, restriping, and upgraded signage to comply with MUTCD standards. Channelization may also be modified to include bicycle lanes, following an evaluation to determine community desire for this change.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: Port of Everett

Project Number: POE-5 Title: SR529/W Marine View Dr. Bulkhead

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	6/1/2023	STBG(UL)	\$1,500,000	\$0	\$0	\$1,500,000
Construction	2024	6/1/2024	STBG(UL)	\$346,700	\$0	\$0	\$346,700
Construction	2024	6/1/2024	NHFP	\$385,000	\$0	\$0	\$385,000
Construction	2024	6/1/2024	Local	\$0	\$0	\$348,300	\$348,300

WSDOT PIN: Totals: \$2,231,700 \$0 \$348,300 \$2,580,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial Improvement Type: Preservation/Maintenance/Reconstruction

Location: 1600 Block of SR529 (West Marine View Dr.) From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$2,927,500 Regionally Significant: No Environmental Status: CE

Rebuild the bulkhead that is supporting the Southbound lanes of SR 529(West Marine View Dr.). This includes replacement of piling and bulkhead support structure to maintain structural integrity of SR 529 (W. Marine View Drive) and WSDOT Right-of-way.

Jurisdiction: Snohomish County

Project Number: SNOCO-152

Title: Alderwood Mall Parkway - 168th St SW to SR 525

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2024	1/1/2024	State	\$0	\$150,000	\$0	\$150,000
ROW	2024	1/1/2024	Local	\$0	\$0	\$586,000	\$586,000

WSDOT PIN: N/A

Totals: \$0 \$150,000 \$586,000 \$736,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Major Widening -- GP

Location: Alderwood Mall Parkway

From: 168th St SW

To: SR 525

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$17,354,000

Regionally Significant: No

Environmental Status: DCE

Widen Alderwood Mall Parkway to five lanes with bicycle and pedestrian facilities from 168th St SW to SR 525 ramps.

Project Number: SNOCO-173

Title: Interurban Trail Improvements: 167th PI SW to 160 St SW

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$255,000	\$0	\$0	\$255,000
P/E-Design	2024	6/1/2024	Local	\$0	\$0	\$41,175	\$41,175
P/E-Design	2024	6/1/2024	CRP(UL)	\$8,825	\$0	\$0	\$8,825
ROW	2026	6/1/2026	TA(UL)	\$1,210,000	\$0	\$0	\$1,210,000
ROW	2026	6/1/2026	Local	\$0	\$0	\$210,000	\$210,000

WSDOT PIN:

Totals: \$1,473,825 \$0 \$251,175 \$1,725,000

Federal Aid/FTA Grant Number(s): 2643(001)

Functional Class: Urban Collector

Improvement Type: Regional Trail (Separate Facility)

Location: 13th Ave W

From: 167th PI SW

To: 160th St. SW

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$4,025,000

Regionally Significant: No

Environmental Status: CE

Install a continuous, shared use path on one side of 13th Ave West/Meadow Road, physically separated by curb and gutter, including ADA compliant ramps. The traffic signal at the intersection of 164th St SW & 13th Ave W will be modified to allow bicyclists to activate the signal.

County: Snohomish

List of 24-03 Amendment Projects

Project Number: SNOCO-175

Title: Ash Way - Overlay

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	10/1/2024	NHPP	\$163,000	\$0	\$0	\$163,000
Construction	2026	8/31/2026	NHPP	\$964,000	\$0	\$0	\$964,000

WSDOT PIN: **Totals:** \$1,127,000 \$0 \$0 \$1,127,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Collector

Improvement Type: Preservation/Maintenance/Reconstruction

Location: Ash Way

From: 164th Street SW

To: Ash Way Park and Ride

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,127,000

Regionally Significant: No

Environmental Status: CE

Subgrade repairs, grind/pulverize, pave, and upgrade ADA facilities, as required.

Jurisdiction: Puget Sound Regional Council

Project Number: RET-KITSAP

Title: Holding Project for Kitsap Countywide Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): 6621(001)

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

Project Number: RET-RPEC

Title: Holding Project for RPEC Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s): CMAQ-FT17(003)

CM-2017(108)

WA-2017-085-00

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

County: Multicounty Agencies

List of 24-03 Amendment Projects

Project Number: RET-SNOCO

Title: Holding Project for Snohomish Countywide Funds

WSDOT PIN:

Totals:

#Error

#Error

#Error

#Error

Federal Aid/FTA Grant Number(s):

Functional Class:

Improvement Type:

Location:

From:

To:

MTP Status:

MTP Reference(s):

Description:

Total Cost:

Regionally Significant:

Environmental Status:

Jurisdiction: WSDOT Marine Division

Project Number: WSF-118 Title: Vessel Preservation and Improvement (2023- 2024)

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	7/1/2023	State	\$0	\$602,264	\$0	\$602,264
Construction	2023	7/1/2023	State	\$0	\$139,705,280	\$0	\$139,705,280
Construction	2024	9/30/2023	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
Construction	2024	9/30/2023*	5307(Urban)	\$1,844,233	\$0	\$0	\$1,844,233
Construction	2024	1/1/2024	5337 HIFG	\$7,064,941	\$0	\$0	\$7,064,941
Construction	2024	1/1/2024*	5307(Urban)	\$1,463,539	\$0	\$0	\$1,463,539
Construction	2024	7/1/2024	State	\$0	\$35,783,000	\$0	\$35,783,000
Construction	2024	9/30/2024	5337 HIFG	\$7,636,112	\$0	\$0	\$7,636,112
Construction	2024	9/30/2024	5307(Urban)	\$5,334,869	\$0	\$0	\$5,334,869

WSDOT PIN: multiple Totals: \$30,979,806 \$176,090,544 \$0 \$207,070,350

Federal Aid/FTA Grant Number(s): WA-2023-069-00 WA-2024-009-00

Functional Class: Not applicable (transit, enhancements, Etc.) Improvement Type: Vessel Preservation/Rehabilitation

Location: Seattle From: N/A To: N/A

MTP Status: Exempt MTP Reference(s): N/A

Description: Total Cost: \$207,070,350 Regionally Significant: No Environmental Status: CE

This is a TIP bucket project that contains Washington State Ferries' FTA and State funding for preventative maintenance, preservation and/or improvement of ferry vessels to ensure the vessels remain in safe, efficient and effective operating condition. The project contains all biennial funding (both state and federal) for work on up to 21 vessels in the WSF active fleet over the span of the 23-25 biennium. The primary use of the funds is for renovation, replacement and/or upgrade of vessel systems; including, steel structures, structural preservation systems, interior spaces, piping systems, propulsion systems, major mechanical /electrical, communication / navigation / lifesaving, and security equipment on vessels. Funding may also be used to address emergency repairs, regulatory compliance, maintenance and preservation, and enhancements as required. The federal amount represents approximately 15% percent of the biennial budget for this activity.

* = Asterisk by Obligation Date indicates funds for this phase obligated earlier this calendar year

Jurisdiction: WSDOT Northwest Region

Project Number: WDNW-2024

Title: SR 92/Pilchuck River - Chronic Environmental Deficiency

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	10/31/2023	State	\$0	\$26,740	\$0	\$26,740
Construction	2024	2/5/2024	STBG	\$2,196,114	\$0	\$0	\$2,196,114
Construction	2024	2/5/2024	State	\$0	\$44,825	\$0	\$44,825
Construction	2025	1/1/2025	STBG	\$304,408	\$0	\$0	\$304,408
Construction	2025	1/1/2025	State	\$0	\$6,212	\$0	\$6,212

WSDOT PIN: 109205A

Totals: \$2,500,522 \$77,777 \$0 \$2,578,299

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 92

From: MP 5.00

To: MP 5.20

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,177,808

Regionally Significant: No

Environmental Status: DCE

This project replaces woody debris previously placed under a prior project (STIP ID WDNW-1001, SR 92/Pilchuck River - Chronic Environmental Deficiency).

Project Number: WDNW-2035

Title: SR 99/SR 516 to S 200th St - Paving & ADA Compliance

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
ROW	2023	11/2/2023	State	\$0	\$655	\$0	\$655
ROW	2023	11/2/2023	NHPP	\$32,075	\$0	\$0	\$32,075
ROW	2023	1/1/2024	State	\$0	\$340	\$0	\$340
ROW	2023	1/1/2024	NHPP	\$16,680	\$0	\$0	\$16,680
Construction	2024	6/1/2023	STBG(UL)	\$1,000,000	\$0	\$0	\$1,000,000
Construction	2024	5/6/2024	State	\$0	\$372,183	\$0	\$372,183
Construction	2024	5/6/2024	NHPP	\$795,328	\$0	\$0	\$795,328
Construction	2024	6/1/2024	STBG(UL)	\$4,356,226	\$0	\$0	\$4,356,226
Construction	2025	1/1/2025	State	\$0	\$603,735	\$0	\$603,735
Construction	2025	1/1/2025	NHPP	\$101,550	\$0	\$0	\$101,550

WSDOT PIN: 109915B &

Totals: \$6,301,859 \$976,913 \$0 \$7,278,772

Federal Aid/FTA Grant Number(s): 0099(139)

Functional Class: Urban Principal Arterial

Improvement Type: Preservation/Maintenance/Reconstruction

Location: SR 99

From: 15.37

To: 17.56

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$8,620,554

Regionally Significant: No

Environmental Status: CE

The pavement on SR 99 mainline in both directions from the vicinity of SR 516 to S 200th St is showing signs of deterioration with an average due year of 2021. This project will grind and inlay the pavement for this segment of roadway with Hot Mix Asphalt in order to rehabilitate the existing pavement and preserve the roadway surface. This project will also evaluate and improve pedestrian safety on SR 99 mainline in both directions from the vicinity of S 226th St to S 200th St by upgrading approximately 31 ADA sidewalk ramps within the project limits that do not meet current ADA standards.

Project Number: WDNW-2079 **Title:** SR 202/Sammamish Creek - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2023	10/31/2022	State	\$0	\$5,003,276	\$0	\$5,003,276

WSDOT PIN: 120204D **Totals:** \$0 \$5,003,276 \$0 \$5,003,276

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 202

From: MP 4.15

To: MP 4.27

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$6,791,971

Regionally Significant: No

Environmental Status: CE

Remove the existing fish passage barrier and replace it with a fish passable structure.

Project Number: WDNW-2082

Title: SR 9/Prairie & Unnamed Tributary to Middle Fork Quilceda Creek - Fish Passage

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/16/2024	State	\$0	\$1,358,242	\$0	\$1,358,242
ROW	2023	11/2/2023	State	\$0	\$58,995	\$0	\$58,995
Construction	2024	4/8/2024	State	\$0	\$112,886	\$0	\$112,886
Construction	2025	1/1/2025	State	\$0	\$4,665,095	\$0	\$4,665,095
Construction	2026	1/1/2026	State	\$0	\$5,988,873	\$0	\$5,988,873

WSDOT PIN: 100924D **Totals:** \$0 \$12,184,091 \$0 \$12,184,091

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 9

From: MP 24.21

To: MP 27.46

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$14,805,864

Regionally Significant: No

Environmental Status: CE

Remove the existing fish passage barriers and replace them with fish passable structures.

Project Number: WDNW-2131 **Title:** SR 900/57th Ave S to S 135th St - Pedestrian Improvements

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	TA(UL)	\$2,780,975	\$0	\$0	\$2,780,975
P/E-Design	2024	6/1/2025	State	\$0	\$434,025	\$0	\$434,025
ROW	2026	6/1/2026	TA(UL)	\$376,275	\$0	\$0	\$376,275
ROW	2026	6/1/2026	State	\$0	\$58,725	\$0	\$58,725

WSDOT PIN: 190007A **Totals:** \$3,157,250 \$492,750 \$0 \$3,650,000

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 900

From: MP 7.51

To: MP 8.47

MTP Status: Exempt

MTP Reference(s): N/A

Description: **Total Cost:** \$21,015,950 **Regionally Significant:** No **Environmental Status:** CE

Construct buffered shared-use-path; pedestrian illumination; retaining wall; ADA-compliant curb ramps, relocate signal cabinet; upgrade and relocate pedestrian push buttons to Accessible Pedestrian Signals; new traffic controls; and marked pedestrian crossings.

Project Number: WDNW-2132 **Title:** SR 99 Preliminary Design Study - Unincorporated Snohomish County

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	6/1/2024	STBG(UL)	\$945,819	\$0	\$0	\$945,819
P/E-Design	2024	6/1/2024	State	\$0	\$147,613	\$0	\$147,613

WSDOT PIN: 109965A **Totals:** \$945,819 \$147,613 \$0 \$1,093,432

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Study or Planning Activity

Location: SR 99

From: MP 48.83

To: MP 52.27

MTP Status: Candidate

MTP Reference(s): 2519 (4415 (

Description:

Total Cost:

\$1,093,432

Regionally Significant: Yes

Environmental Status: CE

Complete a pre-design phase including the Complete Streets process on SR 99 from 168th St SW Vicinity to Airport Rd Vicinity in Snohomish County. This Preliminary Design Study will establish an equitable, multimodal plan for SR 99 in unincorporated Snohomish County, co-developed with the community and informed by data analysis.

Jurisdiction: WSDOT Olympic Region

Project Number: KTCO-44 Title: SR 104 Realignment

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	1/1/2024	State	\$0	\$1,404,955	\$0	\$1,404,955
P/E-Design	2025	1/1/2025	State	\$0	\$2,324,928	\$0	\$2,324,928
P/E-Design	2026	1/1/2026	State	\$0	\$116,266	\$0	\$116,266
ROW	2024	1/1/2024	State	\$0	\$16,320	\$0	\$16,320
ROW	2024	1/1/2024	NHPP	\$799,689	\$0	\$0	\$799,689
ROW	2025	1/1/2025	State	\$0	\$28,874	\$0	\$28,874
ROW	2025	1/1/2025	NHPP	\$1,414,830	\$0	\$0	\$1,414,830

WSDOT PIN: 310423B Totals: \$2,214,519 \$3,891,343 \$0 \$6,105,862

Federal Aid/FTA Grant Number(s): 0104(059)

Functional Class: Urban Principal Arterial

Improvement Type: Relocation -- Roadway

Location: SR 104

From: MP 23.89

To: MP 24.53

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$31,103,974 Regionally Significant: No Environmental Status: DCE

Re-align SR104 to move the inbound ferry traffic to the north couplet (NE 1st Street). The project will include sidewalks where appropriate, ferry toll booth relocation, storm water, illumination, signals "roundabouts", and street amenities. The project will add two inbound travel lanes on 1st Street and remove two travel lanes on Main Street, restoring Main Street to two-lane, two-way local circulation between Washington Blvd and W Kingston Rd/Iowa Avenue. Bicycle lanes in both directions will be added to Main Street with the outbound bike lane diverting to 1st Street at Iowa Avenue.

Project Number: WDO-410A

Title: SR 167/SR 161 to SR 410 - Rebuild Interchange

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
Construction	2024	1/1/2024	NHPP	\$1,233,200	\$0	\$0	\$1,233,200
Construction	2024	6/1/2024	STBG(UL)	\$6,831,002	\$0	\$0	\$6,831,002
Construction	2024	6/1/2024	State	\$0	\$6,000,492	\$0	\$6,000,492
Construction	2025	1/1/2025	State	\$0	\$4,842,868	\$0	\$4,842,868
Construction	2025	1/1/2025	NHPP	\$35,499,742	\$0	\$0	\$35,499,742
Construction	2025	1/1/2025	CRP	\$615,375	\$0	\$0	\$615,375
Construction	2026	1/1/2026	State	\$0	\$19,416,938	\$0	\$19,416,938
Construction	2026	1/1/2026	NHPP	\$45,108,259	\$0	\$0	\$45,108,259
Construction	2026	1/1/2026	CRP	\$2,140,886	\$0	\$0	\$2,140,886

WSDOT PIN: 316705T

Totals: \$91,428,464 \$30,260,298 \$0 \$121,688,762

Federal Aid/FTA Grant Number(s): 0167(059)

Functional Class: Urban Principal Arterial

Improvement Type: Major Interchange -- GP

Location: SR 167/SR 161

From: MP 4.53

To: MP 6.96

MTP Status: Approved

MTP Reference(s): 1659

Description:

Total Cost: \$228,910,000

Regionally Significant: Yes

Environmental Status: CE

Construct new four lane alignment along SR 167 and a new interchange at SR 161. Build the missing link of the regional trail system from Puyallup to Fife between the Puyallup Recreation Center and the River Walk Trail. PE and ROW for the full length of the project is programmed under WDO-410. This is a multi-year project and the programming reflects the funds available within the span of the regional TIP.

Project Number: WDO-476 **Title:** I-5/N-N Ramp to I-705 - Expansion Joint Replacement

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	2/21/2024	State	\$0	\$15,450	\$0	\$15,450
P/E-Design	2024	2/21/2024	HIP	\$139,050	\$0	\$0	\$139,050

WSDOT PIN: 300508R **Totals:** \$139,050 \$15,450 \$0 \$154,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: BEGIN SRMP : 133.71

To: END SRMP: 133.77

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$349,210

Regionally Significant: No

Environmental Status: CE

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Project Number: WDO-477 **Title:** I-5/SB over I-705, SR 7 and RR - Expansion Joint Repairs

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	2/21/2023	State	\$0	\$15,450	\$0	\$15,450
P/E-Design	2024	2/21/2024	HIP	\$139,050	\$0	\$0	\$139,050

WSDOT PIN: 300506M **Totals:** \$139,050 \$15,450 \$0 \$154,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: BEGIN SRMP : 133.70

To: END SRMP: 133.85

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$853,717

Regionally Significant: No

Environmental Status: CE

The expansion joints have reached the end of their usable service life. By rehabilitating the expansion joints, the structural integrity will be preserved and the service life of the structures extended.

Project Number: WDO-478 Title: SR 166/Wolves Rd - Compact Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	8/30/2023	State	\$0	\$8,114	\$0	\$8,114
P/E-Design	2023	8/30/2023	HSIP	\$95,000	\$0	\$0	\$95,000
ROW	2024	4/22/2024	State	\$0	\$113,765	\$0	\$113,765

WSDOT PIN: 316615A Totals: \$95,000 \$121,879 \$0 \$216,879

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 166

From: SRMP : 004.15

To: SRMP: 004.79

MTP Status: Exempt

MTP Reference(s): N/A

Description: Total Cost: \$1,701,751 Regionally Significant: No Environmental Status: CE

Replace existing signal system with a compact roundabout. The existing signal system is outdated and requires frequent and extensive maintenance. Replace the obsolete signal system with a roundabout to reduce the risk of failure and the high cost of maintenance.

Project Number: WDO-492

Title: SR 166/Johnston Creek - Remove Fish Barriers

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	10/1/2024	State	\$0	\$3,216,774	\$0	\$3,216,774
ROW	2024	11/22/2024	State	\$0	\$1,878,596	\$0	\$1,878,596
Construction	2025	11/29/2025	State	\$0	\$676,000	\$0	\$676,000

WSDOT PIN: 316602F

Totals: \$0 \$5,771,370 \$0 \$5,771,370

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 166

From: SRMP : 2.44

To: SRMP: 2.65

MTP Status: Exempt

MTP Reference(s): NA

Description:

Total Cost: \$46,462,770

Regionally Significant: No

Environmental Status: DCE

The existing drainage structures at this location have been identified as fish passage barriers. By replacing the existing structures with fish passable structures, the restriction to fish passage will be eliminated. Remove fish passage barriers (15.02080 0.00). This is a multi-year project, and the programming reflects the planned expenditure schedule within the span of the current regional TIP.

Project Number: WDO-512 **Title:** SR 302/118th Ave NW Intersection - Roundabout

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	11/30/2023	State	\$0	\$61,307	\$0	\$61,307
P/E-Design	2023	11/30/2023	HSIP	\$514,795	\$0	\$0	\$514,795
ROW	2024	4/22/2024	State	\$0	\$477	\$0	\$477
ROW	2024	4/22/2024	HSIP	\$23,372	\$0	\$0	\$23,372
Construction	2025	2/24/2025	State	\$0	\$54,759	\$0	\$54,759
Construction	2025	2/24/2025	HSIP	\$2,683,162	\$0	\$0	\$2,683,162

WSDOT PIN: 330212R

Totals: \$3,221,329 \$116,543 \$0 \$3,337,872

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Safety -- Roadway

Location: SR 302

From: 011.53

To: 011.63

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$3,337,872 **Regionally Significant:** No **Environmental Status:** DCE

This intersection has been identified as a candidate for Intersection Systemic Safety. By constructing a roundabout, this project has the potential to reduce the frequency and severity of collisions and improve motorist safety.

Project Number: WDO-526 **Title:** I-5/S 30th St and I-5 S-N Ramp over SR 7 - Expansion Joint Repairs

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	2/21/2024	State	\$0	\$15,450	\$0	\$15,450
P/E-Design	2024	2/21/2024	HIP	\$139,050	\$0	\$0	\$139,050

WSDOT PIN: 300508H **Totals:** \$139,050 \$15,450 \$0 \$154,500

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Interstate

Improvement Type: Bridge Rehabilitation

Location: I-5

From: MP 133.71

To: MP 135.17

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$417,558

Regionally Significant: No

Environmental Status: CE

The expansion joints have reached the end of their usable service life. Rehabilitate the expansion joints to preserve the structural integrity and extend the service life of the bridge. Steel sliding plate repairs on bridges 005/442A & 005/445S-S.

Project Number: WDO-535 **Title:** SR 165/S of Carbon River to S of 112th St E - Chip Seal

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2023	11/20/2023	State	\$0	\$130,667	\$0	\$130,667
Construction	2024	1/26/2024	STBG	\$927,504	\$0	\$0	\$927,504
Construction	2024	1/26/2024	State	\$0	\$18,929	\$0	\$18,929

WSDOT PIN: 316501C **Totals:** \$927,504 \$149,596 \$0 \$1,077,100

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Minor Arterial

Improvement Type: Resurfacing

Location: SR 165

From: SRMP 000.00

To: SRMP 005.25

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost: \$1,077,100

Regionally Significant: No

Environmental Status: CE

Apply Bituminous Surface Treatment to chip seal the pavement.

County: WSDOT

List of 24-03 Amendment Projects

Project Number: WDO-538 **Title:** SR 166/Ross Creek - Remove Fish Barrier

Phase	Programmed Year	Obligation Date	Funding Source	Federal Funds	State Funds	Local Funds	Phase Total
P/E-Design	2024	2/26/2024	State	\$0	\$2,449,501	\$0	\$2,449,501
ROW	2024	7/29/2024	State	\$0	\$179,820	\$0	\$179,820
Construction	2025	3/7/2025	State	\$0	\$13,473,604	\$0	\$13,473,604

WSDOT PIN: 316603F **Totals:** \$0 \$16,102,925 \$0 \$16,102,925

Federal Aid/FTA Grant Number(s):

Functional Class: Urban Principal Arterial

Improvement Type: Environmental Improvement -- Roadway

Location: SR 166

From: 1.67

To: 1.87

MTP Status: Exempt

MTP Reference(s): N/A

Description:

Total Cost:

\$16,102,925

Regionally Significant: No

Environmental Status: CE

Remove fish passage barrier 990358 and add a buffered shared use path over the structure.