Preparation for 2024 Regional Priority Ranking Process

Equity Advisory Committee • April 4, 2024





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Goals

- Review the Consolidated Grant regional priority ranking process introduced at the March meeting.
- Discuss the following:
 - Which staff proposals for integrating equity most resonate with you?
 - Are there any other ideas to improve PSRC's Regional Priority Ranking Process?



Term in o logy

 Specialized transportation services are transportation programs designed for people who have difficulty transporting themselves due to age, income, or disability.







 "People with accessibility and mobility needs" refers to older adults, youth, people with disabilities, people with low incomes, people with limited English proficiency, and others.

Consolidated Grant Program



Eligible Applicants: Nonprofits, tribes, public transit agencies, and local agencies in Washington state

Consolidated Grant provides funds for:

- Transportation programs serving older adults, people with disabilities, and others
- Purchases of new vehicles and other equipment
- Mobility management activities



PSRC Regional Priority Ranking Process

- 1. Staff use regional priority ranking factors to review and organize the applications in an initial sorting:
 - Projects receive a "Yes" or "No"
 answer for each factor. Projects are
 then ordered by the total number of
 "yes" responses.
- 2. Committee uses deliberation factors to further distinguish applications.



PSRC Regional Priority Ranking Factors

#1. Project Type (Preservation vs. New/Expansion)

Preservation and capital projects that support <u>existing</u> <u>programs at existing service levels</u> receive a "yes."

#2. Support for PSRC's Coordinated Mobility Plan

Projects adequately address at least one "High Prioritized Strategy" that addresses key mobility needs receive a "yes."



PSRC Regional Priority Ranking Factors

#3. Uniqueness of Service

Applicants adequately explain the uniqueness of their programs AND how their projects <u>do not duplicate</u> others for <u>similar target populations within the same geographic area</u> receive a "yes."

#4. Financial Sustainability

Projects providing more than the <u>federal minimum</u> <u>required match</u> (operating: 50%, capital/mobility management: 20%) from local sources receive a "yes."

De liberation Factors

- Geographical distribution of regional priority rankings
- Project types
- Agency equity (# of projects per agency)
- Compelling cases for agencies with limited resources
- Strategic application of Federal/State Funds
- Coordination
- Acknowledge importance of the Largest County Service Providers (safety net projects)

Where is the equity factor?

Equity has not been included in the list of regional priority ranking factors used for staff review or deliberation factors used by the committee for their recommendations in the past.

We have 3 potential methods for integrating equity into this process:

- 1. Evaluate engagement & communications
- 2. Conduct geographic analysis
- 3. Assess equity-related goals & performance



Staff Proposals

- **1. Evaluate engagement & communications.** Assess whether a project sponsor meaningfully engages individuals from equity focus areas (EFAs) when developing and maintaining programs.
 - Pros: This element could encourage sponsors to implement more inclusive engagement strategies, which could help improve ridership or program participation.
 - <u>Potential issues/considerations:</u> There is a need to discuss what constitutes "meaningful engagement" to help decide which projects receive a "yes."

Staff Proposals

- **2. Conduct geographic analysis.** Identify programs that provide service to or through EFAs. This could be a standalone factor, part of the "Uniqueness of Services" factor, or a deliberation factor.
 - Pros: PSRC can identify projects providing service to or through EFAs and help prioritize them.
 - Potential issues: Regional-scale geographic analysis may not capture the true performance of programs. Also, programs providing countywide service would get a "yes" automatically, although they may not provide service to/from certain EFAs.

Staff Proposals

- **3. Assess equity-related goals & performance.** Determine if a project sponsor develops and tracks equity-related metrics (e.g., ridership by equity populations) to achieve equity-focused goals.
 - Pros: This will encourage sponsors to develop metrics to achieve regional equity goals. PSRC will have better data to assess the outcomes of specialized transportation programs.
 - <u>Potential issues/considerations:</u> Discussion regarding standardization of metrics by project type would be needed.

Poll

Question: Which of the proposals best integrates equity into the regional priority ranking process? (Select all that apply.)

Proposals:

- 1. Evaluate engagement & communications
- 2. Conduct geographic analysis
- 3. Assess equity-related goals & performance



Discussion



- Which staff proposals for integrating equity most resonate with you?
- Are there any other ideas to improve PSRC's Regional Priority Ranking Process?

Next Steps

Spring 2024

- Engage EAC & SNTC (March-May)
- Continued discussion and revision of call for projects materials

June 18, 2024: Call for projects published online

Fall 2024-Early 2025: Regional priority ranking deliberation and recommendation process

July 1, 2025: Awarded projects begin

Continuous improvement and updates to further equity goals



