### **Project Selection Future Work**

Transportation Policy Board | March 14, 2024





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## Today's Agenda

- Review of two items flagged for future work from the discussion on the 2024 Policy Framework for PSRC's Federal Funds
  - Addressing general purpose capacity projects on limited access highways
  - Setting scoring thresholds for funding
- Board direction on scope and schedule for this work



## Concept: Limit to Eligible Projects for PSRC Funds

The Transportation Policy Board considered prohibiting projects on <u>limited access highways</u> that <u>add general purpose vehicle capacity</u> to compete for PSRC's federal funds

- Would only limit projects on these specific state highways that add general purpose lanes
- Projects addressing safety, preservation, HOV on these facilities would still be eligible
- Projects adding capacity on other facilities would still be eligible

Recommendation did not pass, but staff was directed to continue to research and evaluate this concept

### Concept: Limit to Eligible Projects for PSRC Funds

#### Board direction on scope and schedule:

- Preliminary staff suggestion:
  - Identify specific examples of projects that would be allowed and projects that would be prohibited
  - Identification of previous projects that would have been impacted
  - > Given project selection schedule, staff would propose coming back to the board with information in late fall
- What other questions need to be addressed?



# Concept: Scoring Threshold

The Transportation Policy Board considered setting a scoring threshold, below which projects would not be considered for funding

- Would set a priority to fund only projects that best meet criteria and regional policy
- Concerns specifically raised with funding low-scoring "immediately ready to go" projects on the contingency list – after competition - to meet the annual delivery target
  - Mitigated with recently approved project tracking revisions



### Concept: Scoring Threshold

- Given evenly split board opinion and logistical details to be determined (across regional and countywide competitions):
- Recommendation that staff be directed to work with RPEC on this concept and return to the board later in 2024 with a more defined proposal and administrative details
  - Can be amended into PSRC's Project Tracking Policies and Procedures
  - Would not affect 2024 project selection process, but could affect 2024 and future contingency distributions and 2026 project selection process



### **Concept: Scoring Threshold**

### Board direction on scope and schedule:

- Given the 2024 project selection process schedule, staff proposes to begin this work with RPEC and return with options in late fall
  - Data on scores of funded projects to date will be provided
  - Options and potential implications across forums
  - Are there other specific parameters the board would like considered?



