

Supplemental Transportation Budget Update

Transportation Policy Board
March 14, 2024

Updated as
of 3/13/2024



Puget Sound Regional Council



We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

Supplemental Transportation Budget

- **\$14.6b** overall
 - \$8.2b capital/\$6.4b operating
- **\$1b** more than 2023 enacted budget from:
 - **\$334m** Climate Commitment Act
 - **\$900m** reappropriations
- Traditional revenue down **\$56m**

[Senate Budget Summary](#)

[House Budget Summary](#)

[HB 2134 Budget Bill](#)



Mega Projects

Project Increases

- \$52m SR 520 Corridor Improvements – West End/Portage Bay
- \$21m SR 167
- \$253m I-405/Brickyard, also delays 3 projects 2-10 years

Joint Transportation Committee

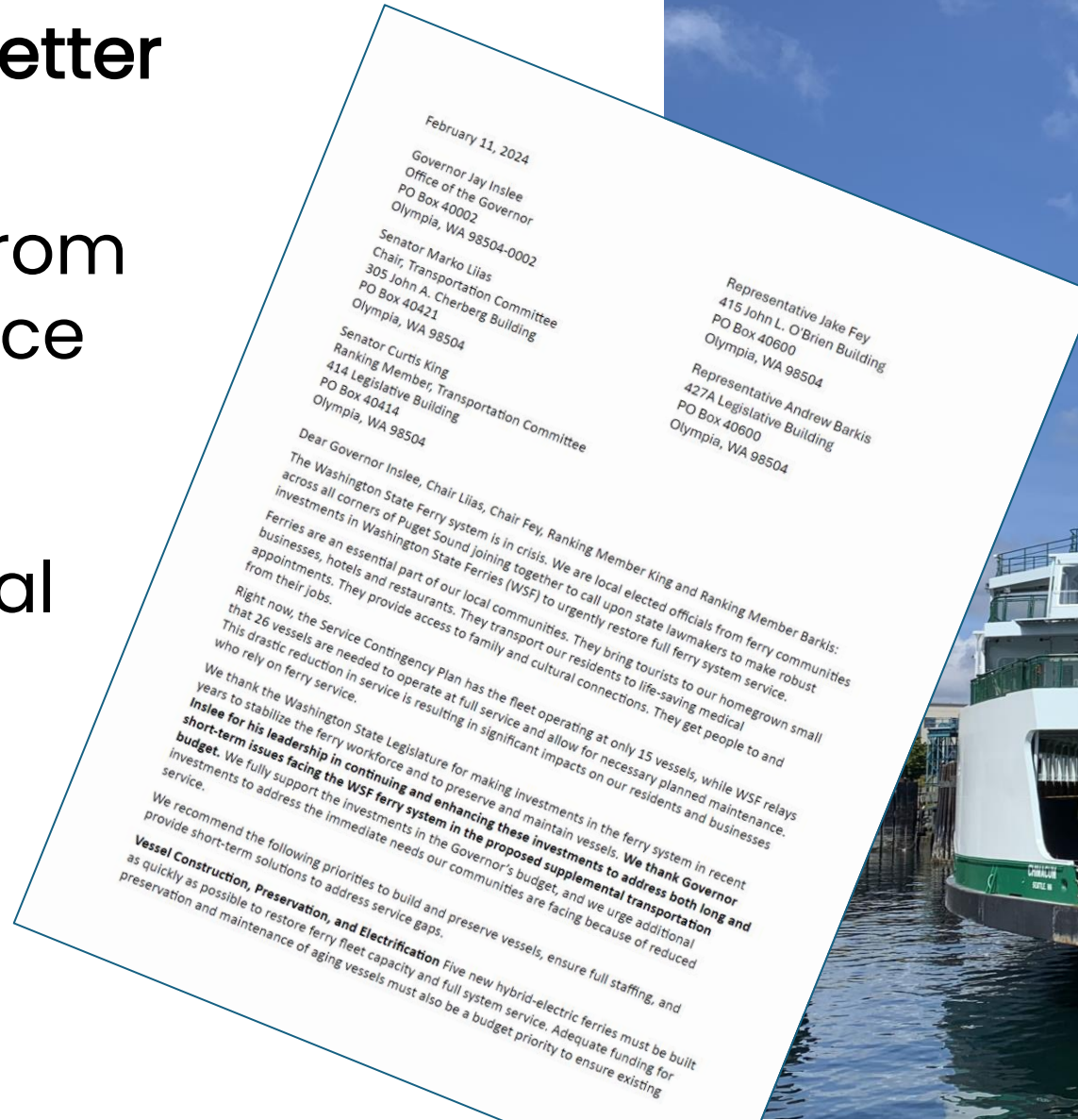
- \$450k alternative project delivery methods & innovative practices
- \$375k with MSRC work group on local project streamlining and delivery methods



Washington State Ferries

Fund Our Ferries Letter

- 49 local elected official signers from San Juan to Pierce County
- Shifting to federal policy



Washington State Ferries



- Funds 5 new vessels and 3 conversions
- **\$15.2m** for Workforce Development
- Passenger Only Routes Bremerton (\$4m) and Vashon (\$3.17m)
- **\$33m** Preservation

Studies & Work Groups:

- \$100k work group on funding
- \$140k economic impact study
- \$500k passenger only ferry study
- \$1.5m pre-design study of next class of ferry vessels



Other Transportation Budget Increases

- \$31m Safety
- \$100m preservation
- \$150m fish passage barrier removal
- \$35.5m port electrification
- \$41m for zero emission vehicle and infrastructure
- \$22m active transportation
- \$15.7m electric school buses
- \$5m Tribal boat electrification

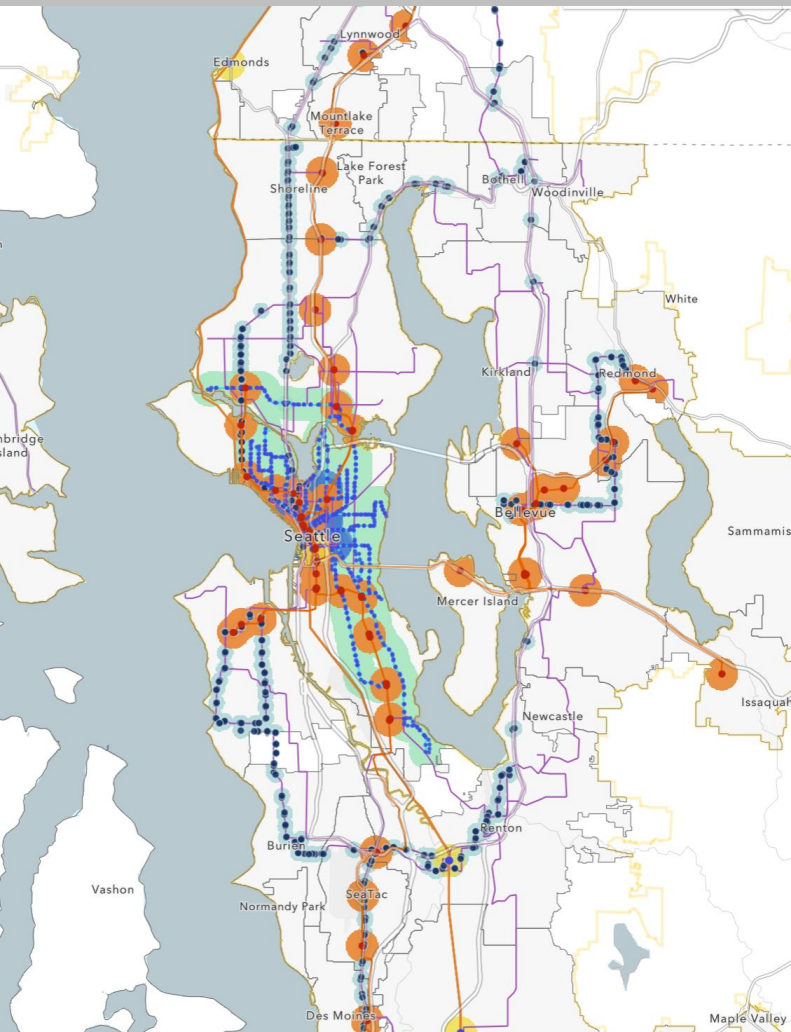


Road Usage Charge

- \$250k for the Transportation Commission to carry out engagement with stakeholders on results of Forward Drive research program to inform next steps on road usage charging
- Report due 12/1/24



Transit Oriented Development



[Link to PSRC map](#)

HB 2160 (Reed) dead / SB 6024 dead
(Trudeau)

Promoting community and transit-oriented housing development

- 3.5 FAR ½ mile of light, commuter or other rail
- 2.5 FAR ¼ mile of BRT
- Allows substantially similar compliance
- 10% affordable housing requirement
- Allows delay in areas at risk of displacement



TOD Budget Proviso – Study

- \$250k to contract with a national expert to complete review of TOD conditions
- Cities in King, Pierce, Snohomish, Clark and Spokane Counties populations >12,500
- With at least one major transit stop as defined in RCW 36.70A.030





Thank You!

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