# Regional Transportation Plan

Executive Board - February 22, 2024





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work. psrc.org/equity

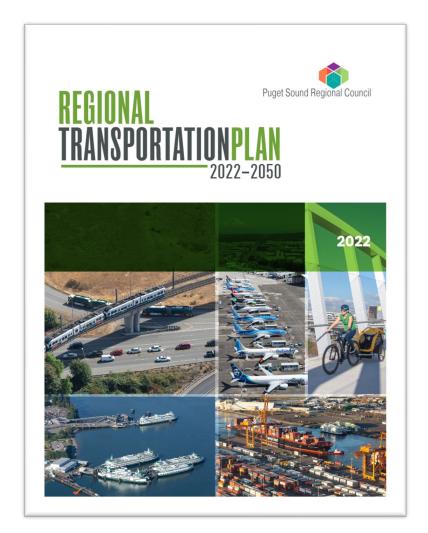
### **Presentation Overview**



- Regional Transportation Plan (RTP) Requirements
- What's in the RTP?
- What's been happening since RTP adoption?
- Preparations/Next Steps for the next RTP (2026-2050)
- Your feedback on priorities

### Regional Transportation Plan: Requirements

- Minimum 20-year planning horizon
- Updated every 4 years
- Integrated multimodal transportation system
- Reasonable financial strategy to fund investments
- Latest available estimates for growth, travel, and economic activity
- Performance measures and targets
- Address federal planning factors





### Regional Transportation Plan



Builds from VISION 2050

(Supporting an ambitious transit focused regional growth strategy)

- Objectives:
  - Make progress on existing challenges, address current and future needs of the transportation system
    - Provide better data and analysis to support local investment planning (2024 comprehensive plans)
  - Plan for long-term system investments to accommodate future growth
    - Improve existing system, big picture thinking on future investments (aviation, rail, ferries)

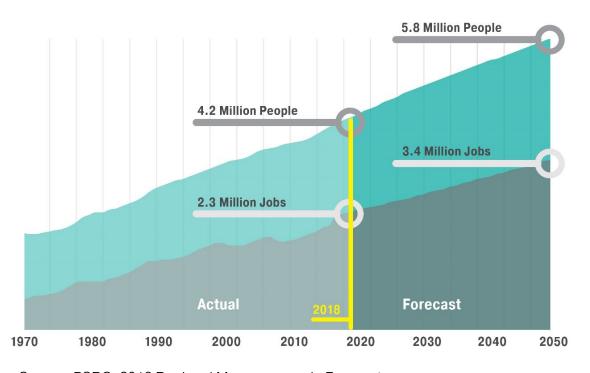
### Regional Transportation Plan



#### The region continues to grow:

~1.6 million people by 2050

~1.1 million jobs by 2050



Board adopted focus areas:

Access to transit

Safety

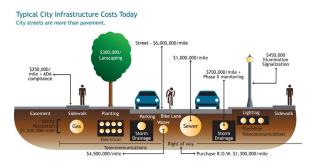
- Equity
- Climate
- Local agency needs
- Forward thinking/future investments



Source: PSRC, 2018 Regional Macroeconomic Forecast

### Programs included in the plan











**Counties** 

**Cities** 

**Local Transit** 

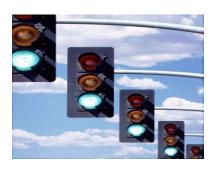
**Sound Transit** 



**State Ferries** 



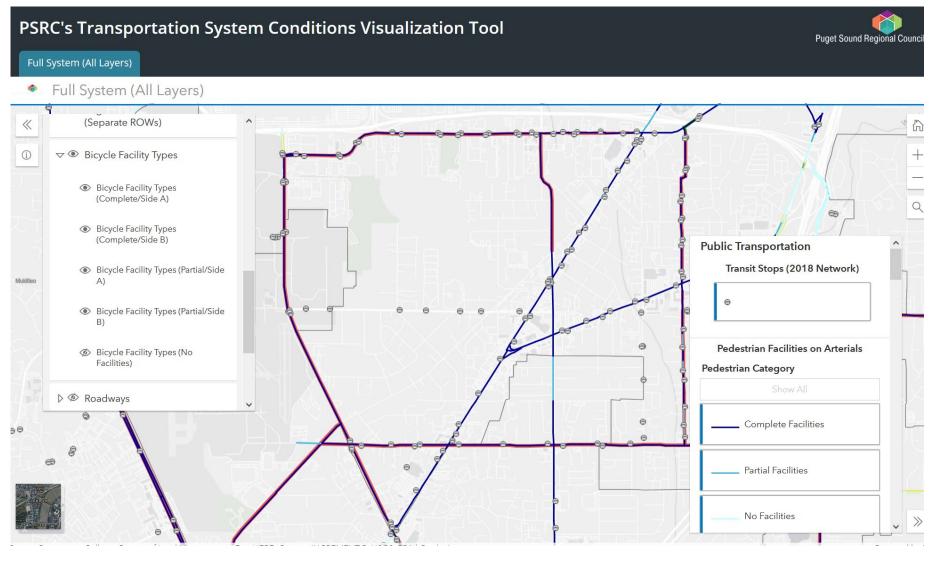
**State Highways** 



**Other Regional** 



### Key Planning Work – System Needs and Opportunities



2022-2050 **REGIONALTRANSPORTATIONPLA**I

Extensive data collection efforts –

- Freight
- Bike / ped (first ever regional sidewalk inventory)
- Transit, TDM, etc.

Brought into new visualization tool with other data sets

### Informed by Public Engagement

# 2022-2050 **REGIONALTRANSPORTATIONPLAN**





#### Online Engagement Platform Virtual Outreach Meetings









#### What's in the Plan?



- \$300 billion of investment over the next 28 years
  - 56% will maintain, preserve and operate the system
  - 70% of the plan's system improvements are for investments in local and regional transit

• 84% of the plan funded with forecast current law revenues

(the most aggressive transit expansion in the country)



36

Bus Rapid Transit routes



**10** 

Passenger-only Ferry routes



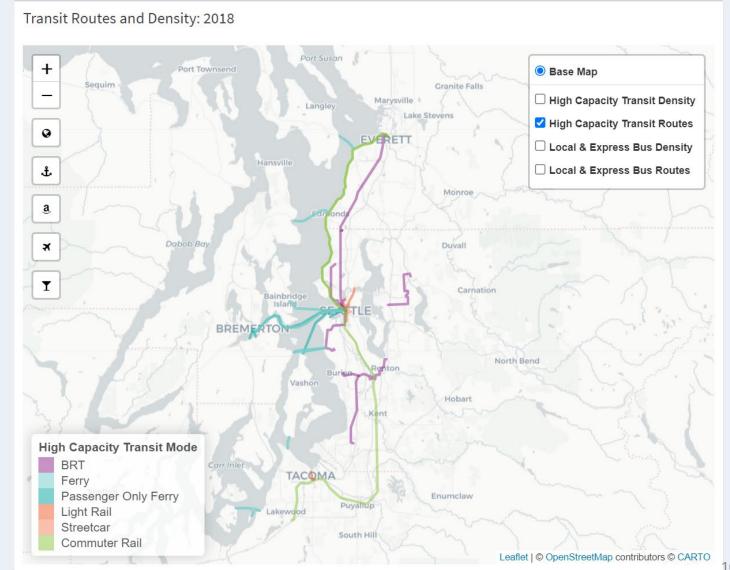
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Miles of light rail and 80+ stations

## 2018 Regional Transit Network

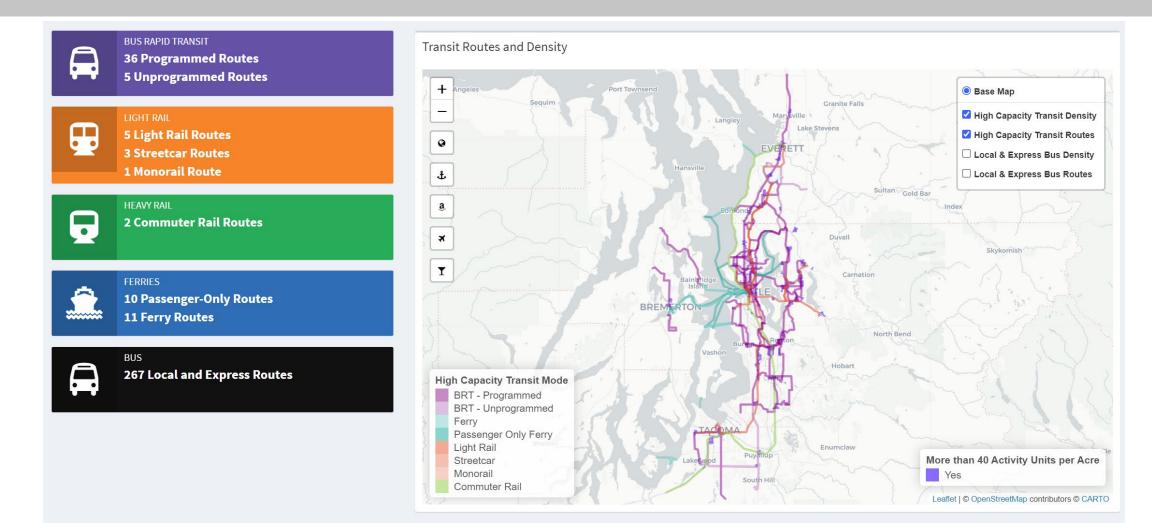
## REGIONALTRANSPORTATIONPLAN





## 2050 Regional Transit Network

# 2022-2050



What has been happening since 2022 Plan Adoption?

- Safety
- Equity
- Climate
- Transit access
- Transportation system inventories



### Safety: Work to Date



#### PSRC held first Regional Safety Summit June 2023

- Purpose was to convene stakeholders to advance the conversation on how to achieve zero roadway fatalities and serious injuries
- Feedback from Summit will inform development of the Regional Safety Action Plan
- PSRC is developing a Regional Safety Action Plan due in early 2025 under the Safe Streets and Roads for All grant program
  - Up to 25 jurisdictions will also develop local safety action plans under SS4A, in coordination with the regional program or through individual grants

### **Equity: Work to Date**



#### FHWA Equity Pilot

- Goal was to develop innovative ways to improve equity in PSRC's project selection process
- EAC recommendations adopted into upcoming project selection process

#### FTA Equity Formula Allocation

 New focused and intentional methodology to distribute regional FTA funds to improve transit services for equity focus area (EFA) populations

#### Climate: Work to Date



#### Building from VISION 2050 and the RTP:

- 2030 climate analysis and sensitivity testing
- Convened a climate expert review panel

#### Partnership efforts with Puget Sound Clean Air Agency, other partners:

- Updated regional GHG emissions inventory
- Climate Pollution Reduction Grant Program (CPRG) regional climate planning
- Regional EV Clearinghouse

#### **Transit Access: Work to Date**

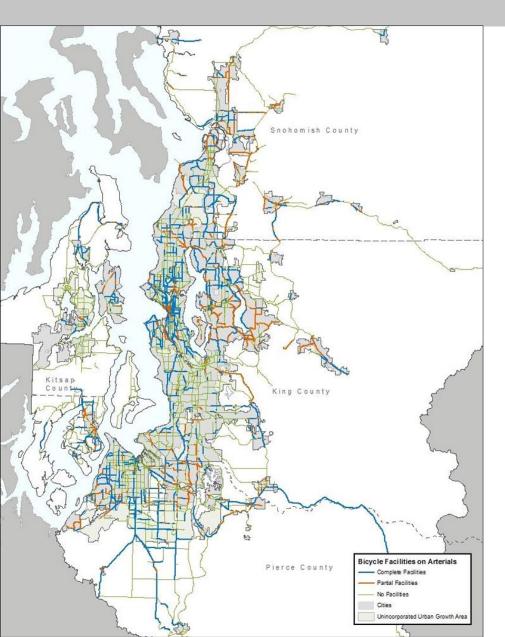


#### Work Program:

- Review existing transit access tools/resources in conjunction with updated data to identify improvements and next steps
- Identify potential improvements to active transportation (walk/bike/roll) connectivity near transit stations
- Review and assess Mobility On Demand (MOD) in providing transit access
- Update PSRC's existing transit access resources
- Develop regional transit access needs assessment and potential recommendations to address those needs.

### System Inventories: Work to Date





- Pedestrian and bicycle facilities
- TDM activity
- ITS/Traffic Operations
- Mobility On Demand (MOD)
- Specialized Transportation
- Pedestrian and bicycle policies and regulations

# Preparation and Next Steps: RTP (2026-2050)



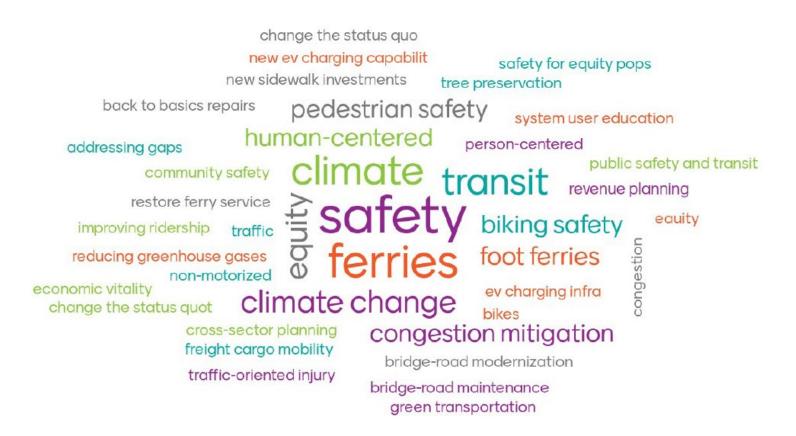
Ongoing Public Outreach Informs the Plan

## Preparation and Next Steps: RTP (2026-2050)

#### **Board Discussion:**

 What is top of mind in terms of regional priorities and emphasis areas for the next RTP?

#### From February 8 TPB Meeting



# Preparation and Next Steps: RTP (2026-2050)

#### **Board Discussion:**

- What are some new things you'd like to see?
  - For example, new ideas to analyze, new ideas or investments, new ways to engage with the public, etc.

#### Highlights from February 8 TPB Meeting:

- Better linkage to land use
- Understanding the reasons for disparities
- Micro-transit
- Electrification
- Financial strategy
- Monitoring and more detailed data

