2024 Policy Framework for PSRC's Federal Funds

Regional Staff Committee| February 15, 2024





We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work. psrc.org/equity

Today's Agenda

- Brief background on PSRC's federal funds and the project selection process
- Review of revisions to the 2024 Policy Framework for PSRC's Federal Funds
- Project selection schedule





Project Selection Process

PSRC has project selection authority over specific sources of funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA)

- ~\$90 million of FHWA funds per year
 - Competitive distributions regional and countywide
- ~\$280 million of FTA funds per year
 - Earned share and *new* Equity formula distribution
- Specific eligibilities across multiple funding sources



Policy Framework

- Policy direction from Board adopted in the Policy Framework for PSRC's Federal Funds
- Based on VISION 2050 policies and consistent with the Regional Transportation Plan
 - Adopted policy focus = support for centers and the corridors that serve them
- Projects must be consistent with local comprehensive plans
- Process conducted every two years
 - 2024 process will distribute FFY 2027-2028 funds



Project Evaluation Criteria

- Based on VISION 2050 policies
- Point values vary depending on funding source, competition
 - Development of Centers
 - Mobility and Accessibility
 - > Equity
 - Safety
 - Air Quality / Climate Change

✤ 2022 process made significant revisions to Equity and Safety criteria, and set aside funds for the Equity Pilot



Equity Pilot

- GOAL of the Equity Pilot:
 - Develop innovative ways to improve equity in PSRC's project selection process (e.g., questions and evaluation process)
 - PSRC process provides feedback loop into future planning, improving how transportation projects meet the needs of marginalized communities
 - Laying out expectations for future project submittals
 - Co-designed and implemented in 2023 with the Equity Advisory Committee



TPB Discussions on 2024 Process

- Began discussions in September
- Acknowledged significant improvements to safety and equity in 2022
- Focus for 2024 = further enhancements for safety, climate, equity
 - Includes criteria and scoring framework proposals
- Recommended improvements to PSRC's Project Tracking Policies and Procedures
- Other core policies and procedures in *Policy Framework* remain as is



Existing Policy Framework Elements

- Funding estimates
- Distribution splits between FHWA Regional and Countywide competitions, FTA Earned Share and Equity Formula Distributions
- FHWA Set-Asides:
 - Preservation, Bicycle / Pedestrian, Kitsap County, Rural Town Centers & Corridors Program, PSRC funding
- Caps on number of applications / funding requests
- Contingency lists



Summary of Approved Revisions

- Refine the safety criteria
- Request safety commitment
- Equity Advisory Committee recommendations
- Scoring Framework
- Updates to Project Tracking Policies and Procedures
 - Future work:
 - Restrict general purpose capacity projects on limited access highways
 - Direct staff to develop a scoring threshold policy



Approved Revisions - Safety

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- Update safety criteria & language to more concretely tie to the Safe System Approach and FHWA proven safety countermeasures
- Incorporate a commitment to develop a safety plan / policies based on a Safe System Approach
 - PSRC is developing a Regional Safety Action Plan due in early 2025 under the Safe Streets and Roads for All grant program
 - Up to 25 jurisdictions will also develop local safety action plans under SS4A, in coordination with the regional program or through individual grants



USDOT, https://www.transportatio n.gov/NRSS/SafeSystem



Approved Revisions - Equity

- Incorporation of the Equity Advisory Committee's recommendations from the Equity Pilot:
 - Improvements to the existing Equity criterion and point values
 - Incorporating equity throughout each criterion vs. a separate Equity criterion
 - Outreach and Displacement remains as a stand-alone criterion



Approved Revisions – Scoring Framework

- Safety points doubled
- Preserve the importance of supporting centers
- Air quality / climate already 20-50% of score
- Equity points increased for Outreach and Displacement, additional equity elements now woven throughout all criteria



Air Quality / Climate

- Background on Air Quality / Climate scoring process
 - Technical project-level tool used by PSRC
 - Developed by ICF International, currently being updated to reflect state of the practice
 - Including induced demand on major facilities
 - Every project evaluated for potential emission reductions, based on specific parameters of each project – scope, scale, timing
 - All pollutants analyzed greenhouse gases and fine particulates prioritized in scoring



Air Quality / Climate

- Highest scoring projects demonstrate significant emission reduction potential, from:
 - Reducing vehicle miles traveled
 - Reducing trips
 - Converting facilities / vehicles to alternative fuels
 - Reducing heavy duty diesel truck trips, miles or idling
- Points allocated based on scale of emissions reduced
 - Projects that increase emissions, or do not result in any emission reductions, do not receive any points

Future Work: Consider Limiting Eligible Projects

- The Transportation Policy Board considered prohibiting projects on <u>limited access highways</u> that <u>add general purpose vehicle</u> <u>capacity</u> to compete for PSRC's federal funds
 - Would only limit projects on these specific state highways that add general purpose lanes
 - Projects addressing safety, preservation, HOV on these facilities would still be eligible
 - Projects adding capacity on other facilities would still be eligible
- Recommendation did not pass, but staff is directed to continue to research and evaluate this concept; the TPB will provide further direction on this work program at an upcoming meeting

Future Work: Consider a Scoring Threshold

- The Transportation Policy Board considered setting a scoring threshold, below which projects would not be considered for funding
 - Would set a priority to fund only projects that best meet criteria and regional policy
- Recommendation that staff be directed to work with RPEC on this concept and return to the board later in 2024 with a more defined proposal and administrative details



Schedule

- January 2024
 - Adoption of Policy Framework
- February June 2024
 - Conduct project selection process
 - Call for Projects released February 9
 - Two regional workshops, February 15 & 21
- July 2024
 - Project recommendations to board



Thank You

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