# PSRC Consolidated Grant Priority Ranking Process Debrief

July 19, 2023 • Special Needs Transportation Committee



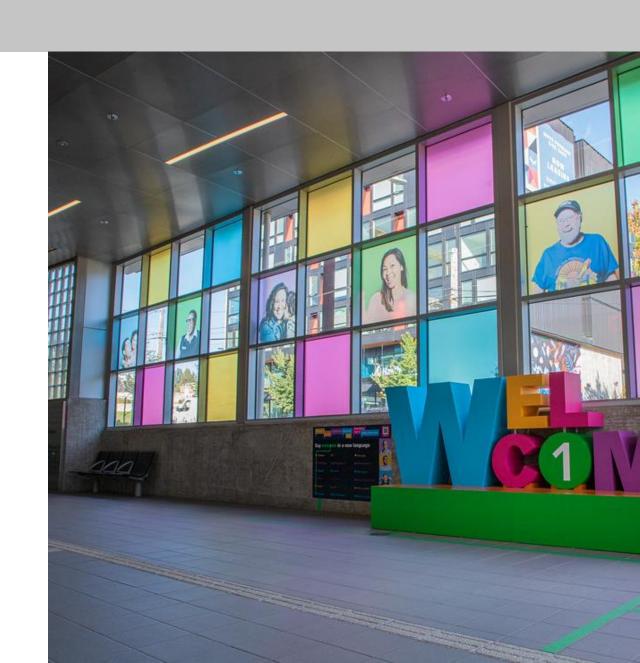


We are leaders in the region to realize equity for all. Diversity, racial equity and inclusion are integrated into how we carry out all our work.

psrc.org/equity

## Today...

- Overview of the 2023-25
   Consolidated Grant Priority
   Ranking Process
- Review of the 2023-25 Ranking
   & Award Results
- Discussion
- Next Steps







#### PSRC announced **call for projects** for regional priority ranking process:

- Process chart
- Detailed timeline
- Application review guidance (including review factors, additional resources)

Training webinar was provided in August on the regional ranking process.





Newly incorporated **sponsor presentations** for this cycle.

All project applicants provided a short presentation (and Q&A) on Zoom.





PSRC conducted **SNTC deliberation** in December 2022 to submit rankings to the state by January.

PSRC Executive Board reviews the recommended rankings as a final step of this process.



### Regional Priority Rankings Factors for PSRC Assessment

#### Regional Ranking Factors for PSRC Review:

- Project Type (Preservation vs. New/Expansion)
- Support for Coordinated Mobility Plan
- Uniqueness of Service
- Financial Sustainability







#### **Additional Considerations for Deliberation**

- Geographical distribution
- Project types (operations, mobility management, etc.)
- Agency equity
- Compelling cases for agencies with limited resources
- Strategic application of federal/state funds
- Coordination
- Acknowledge the importance of the largest county service providers

# Review of the 2023 Award Results (Attachment A)

### 16 projects (12 sponsors) received rankings

- Seeking \$10.8 million in 2023-25 and \$8.3 million in 2025-27
- 5 A's, 5 B's, 5 C's, and 1 D ranking
- 10 projects received rankings for two biennia: 4A's, 4B's, 2C's

NOTE: 4-year projects receive the same ranking for both biennia.

#### All 16 Projects were funded by WSDOT

• \$10.8M for 2023-25 & \$8.3M for 2025-27

2 "new" and 2 "expansion" projects were funded. The majority are "sustaining" existing programs



#### Lesson Learned

- Additional federal and state funding played a big role in funding all projects.
- Sponsor presentations helped SNTC to better understand projects and determine regional rankings.
- More fully incorporating equity considerations in the process requires further discussion for more data-driven analysis.
- Make use of performance measures and targets appropriate to different project types for the next process.

#### Discussion

### Do you have any feedback on:

- Regional Priority Ranking call for projects materials
- Regional priority ranking training webinar
- Sponsor presentations
- SNTC deliberation meeting and information provided to assist in developing a recommendation

Other comments on the State-led process



### **Next Steps**

#### **July 1, 2023**

2023-25 Fiscal Year Began

### **Spring 2024**

Prepare for the 2025-27 Regional Priority Ranking Process

#### **Summer 2024**

Tentative Timeframe for Next Call for Projects



