

#### **Presentation Overview**



- Background and Purpose
- Existing FTA Funding Process
- Working Group
   Discussion and
   Recommendation



### **TPB FTA Working Group**

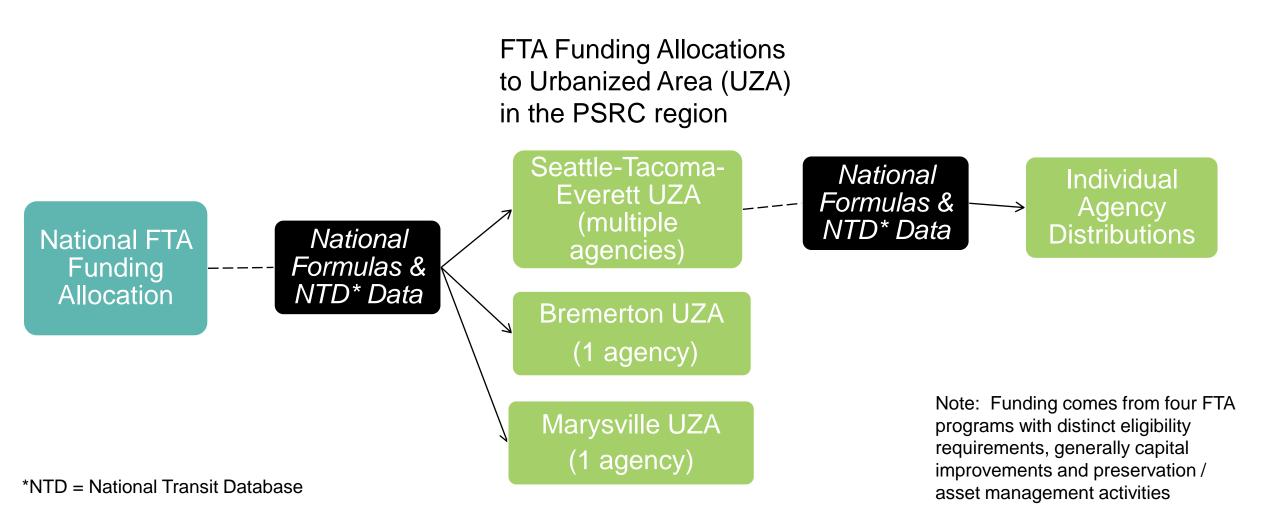
- Purpose = reevaluate the current PSRC FTA funding distribution process with an equity lens
- 11 working group members TPB members and transit agency leadership
- Met six times between September 2022 and February 2023



### **TPB FTA Working Group**

- Key principles =
  - There is a need to improve service to historically underserved populations
  - PSRC funds should be equitably distributed, in line with PSRC's equity focus populations
    - people of color, people with low incomes, seniors, youth, people with disabilities and people with limited English proficiency
  - The funding process should focus on equity while honoring existing commitments by preserving the earned share distribution
  - The funding process should focus on local transit service needs and not just highcapacity transit

## FTA Formula Programs and Distributions





### **Breakdown of Current FTA Process**

# Transit Agency Operating & Service Data

(revenue and passenger miles)

FTA uses transit data as self-reported in the National Transit Database (NTD)

Historic Earned
 Share Distribution

- Bremerton UZA 100%
- Marysville UZA 100%
- Seattle-Tacoma-Everett UZA
   ~ 86-88%

# Regional Attribute Data

(population, density)

FTA uses data from the decennial U.S. Census and the American Community Survey (ACS)

- Regional Competition
- Set-Asides

 Seattle-Tacoma-Everett UZA ~12-14%



- Discussions highlighted each member's commitment to equity
- Alignment around a new approach, building from the existing process
- Support current transit services and equity populations, but also support expansion of services, particularly local transit



- Summary of recommendation for distribution of funds within the Seattle-Tacoma-Everett UZA:
  - Maintain the earned share distribution process
    - support and maintain the existing system
  - With the regional portion of funds, apply an equity formula distribution
    - Focused, intentional distribution that looks at all transit service being provided to the region's equity populations and distributes funds accordingly
    - ❖ The methodology considers equity populations within a ½ mile walkshed of all bus stops and a 1-mile walkshed of all rail stops, with an adjustment for ferry services

- Monitoring and Reporting:
  - Each agency will identify specific projects to receive funding and will include a description
    of how each project will support and improve equity
    - PSRC will work with the Transportation Operators Committee to develop guidelines for these submissions and the specific level of detail that should be provided for each project
  - PSRC will continue to monitor transit and equity-related data for reporting in the RTP Performance Dashboard, and information related to improving equity and equity trends may be incorporated into future Transit Integration Reports
    - PSRC will work with the Transportation Operators Committee to identify a baseline and specific metrics against which future success will be monitored
  - Reporting and monitoring will be reported both to the TPB and the TPB Transit
     Caucus



- Final Recommendation and Minority Opinion:
  - Each working group member has provided a signature to demonstrate support of the recommendation, which will be included in the report to the Executive Board
  - However, a minority opinion is also included
    - Three members preferred a larger proportion of funding be applied towards the equity formula distribution; key points =
      - New federal act provided a large increase in funding, providing an opportunity to reinvest in new ways
      - The earned share distribution rewards established agencies and services more than smaller agencies seeking to grow
      - A higher share of funding to the equity formula would provide more funding for local transit services, supporting better access to high-capacity transit and a greater focus on equity focus populations

### **Working Group Members**

Ryan V. Mello Ryan Mello (Mar 1, 2023 12:54 PST)  Councilmember Ryan Mello, Pierce County and TPB Vice Chair	ABZIOLE DE DE LA CONTRACTION D	
ABJUE -	Councilmember Kate Kruller, Tukwila	Patty K. Rubstello
Mayor Becky Erickson, Poulsbo		Patty Rubstello, Washington State Ferries
	Mary Low Pauly Mary Low Pauly (Mar 1, 2023 11:38 PST)	
Kim Daughtry (Mar 3, 2023 08:47 PST)  Councilmember Kim Daughtry, Lake Stevens	Mayor Mary Lou Pauly, Issaquah	Hester Serebrin Hester Serebrin (Mar 7, 2023 15:50 PST)
3m R Zah	Michelle Allison, King County Metro	Hester Serebrin, Transportation Choices Coalition
Councilmember Ben Zarlingo, Everett	monone ranger, rang county mone	
Kristina Walker	Kimberly Farley Kimberly Farley (Mar 1, 2023 12:31 PST)	

Kimberly Farley, Sound Transit



Kristina Walker (Mar 2, 2023 15:08 PST)

Deputy Mayor Kristina Walker, Tacoma