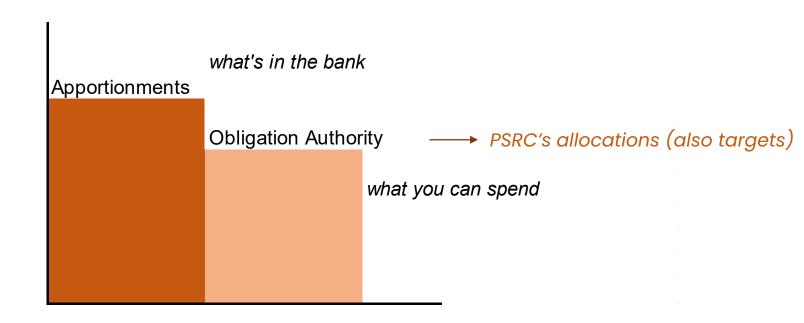
Federal Allocations





Federal Allocations

2023 federal allocations – received early February

- ~12% lower than 2022 levels
- due to 2022 unobligated amounts nationwide programs that carry over into the next year and require obligation authority to be set-aside to cover those amounts
- larger this year due to increased funding overall to programs
- may continue into the future



Federal Allocations

October New federal fiscal year October - ?? Receive final allocation amounts (February

2023)

June 1 PSRC deadline to submit obligation paperwork June – August Opportunity to receive Redistributed OA if "over-deliver" Tap into remaining apportionment

September End of fiscal year Obligations close



Looking Forward

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2024-2026 – assume *apportionment* levels will be higher, but obligation authority may still be lower

- Additional compounding factor that new 2020 Census data will be in play beginning next year
- Hard to estimate what our targets / allocations might be
- PSRC will work with WSDOT and others to guesstimate what, if any, increase over our original 2024-2026 estimates we should assume
 - Work with boards on process to distribute, if applicable
- However we can and should keep delivering projects, to access the Redistributed OA and unused apportionment
 - Let's meet and exceed our target!

