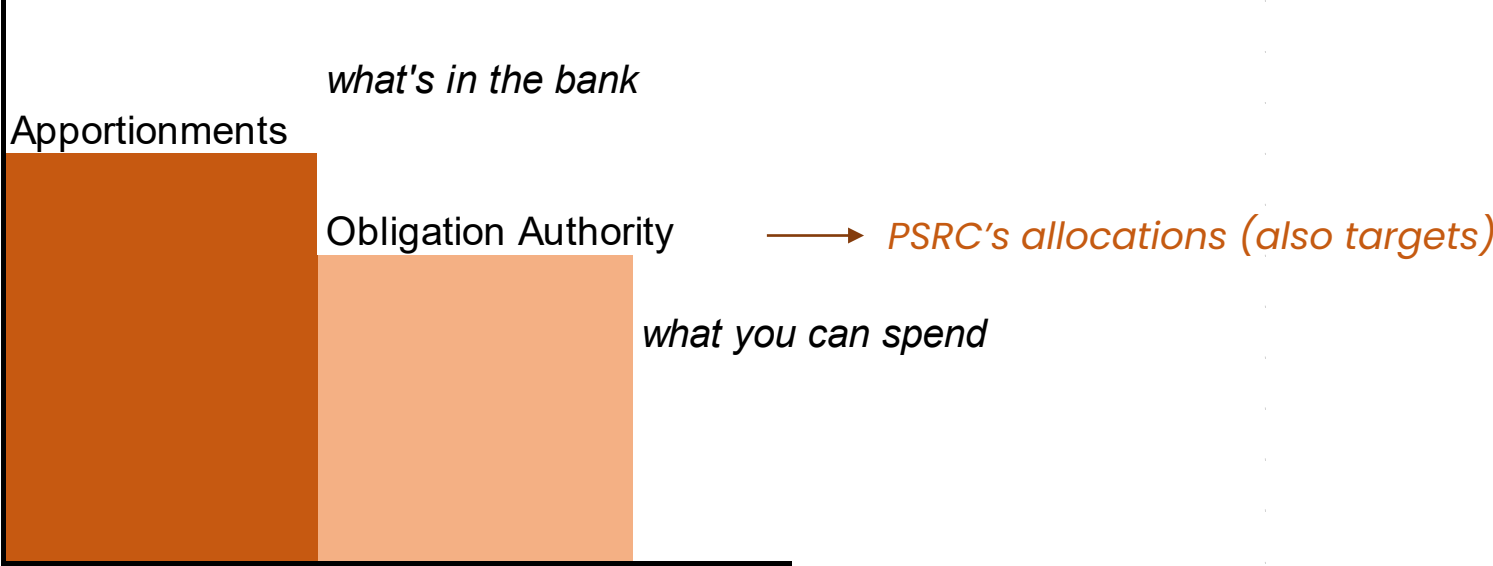


Federal Allocations



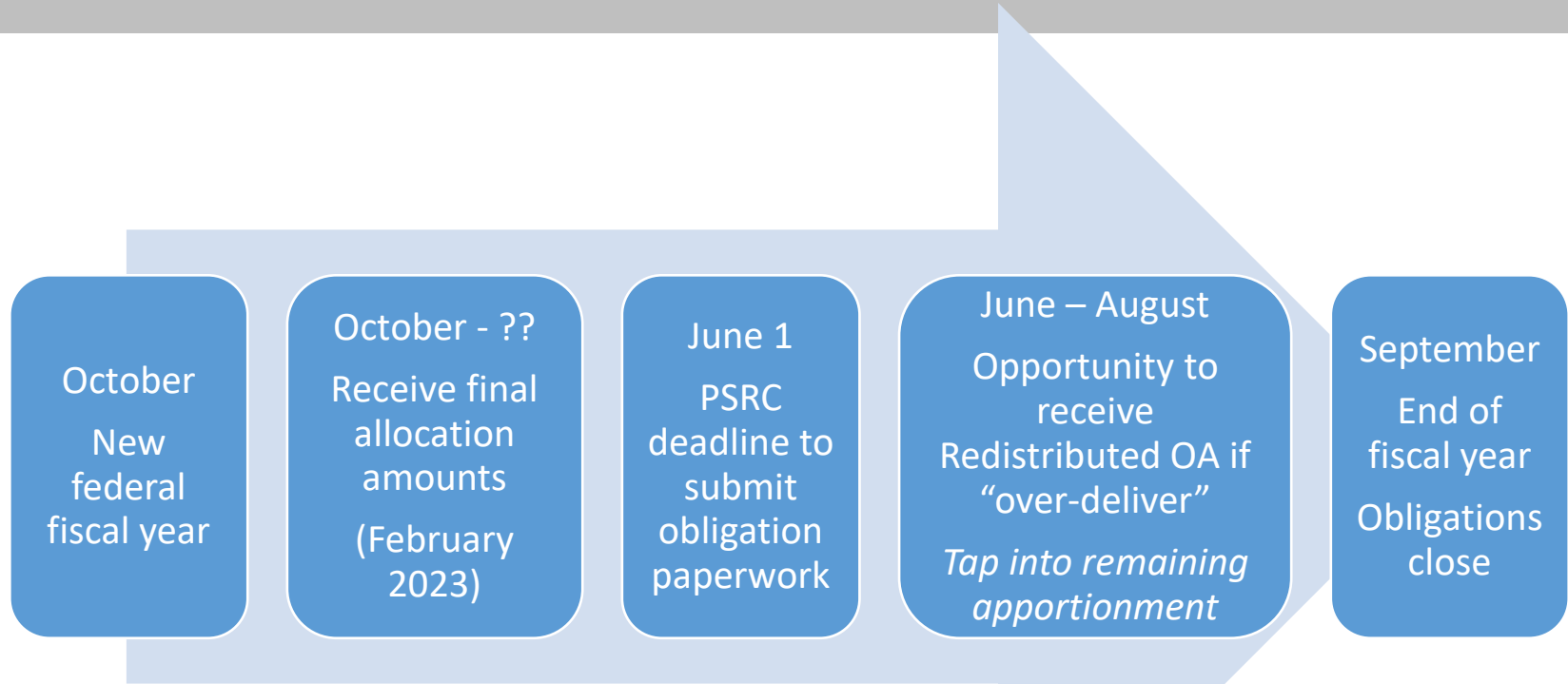
Federal Allocations

2023 federal allocations – received early February

- ~12% lower than 2022 levels
- due to 2022 unobligated amounts nationwide – programs that carry over into the next year and require obligation authority to be set-aside to cover those amounts
- larger this year due to increased funding overall to programs
- may continue into the future



Federal Allocations



Looking Forward

2024-2026 – assume *apportionment* levels will be higher, but *obligation authority* may still be lower

- Additional compounding factor that new 2020 Census data will be in play beginning next year
- Hard to estimate what our targets / allocations might be
- PSRC will work with WSDOT and others to guesstimate what, if any, increase over our original 2024-2026 estimates we should assume
 - Work with boards on process to distribute, if applicable
- *However* – we can and should keep delivering projects, to access the Redistributed OA and unused apportionment
 - *Let's meet and exceed our target!*

