

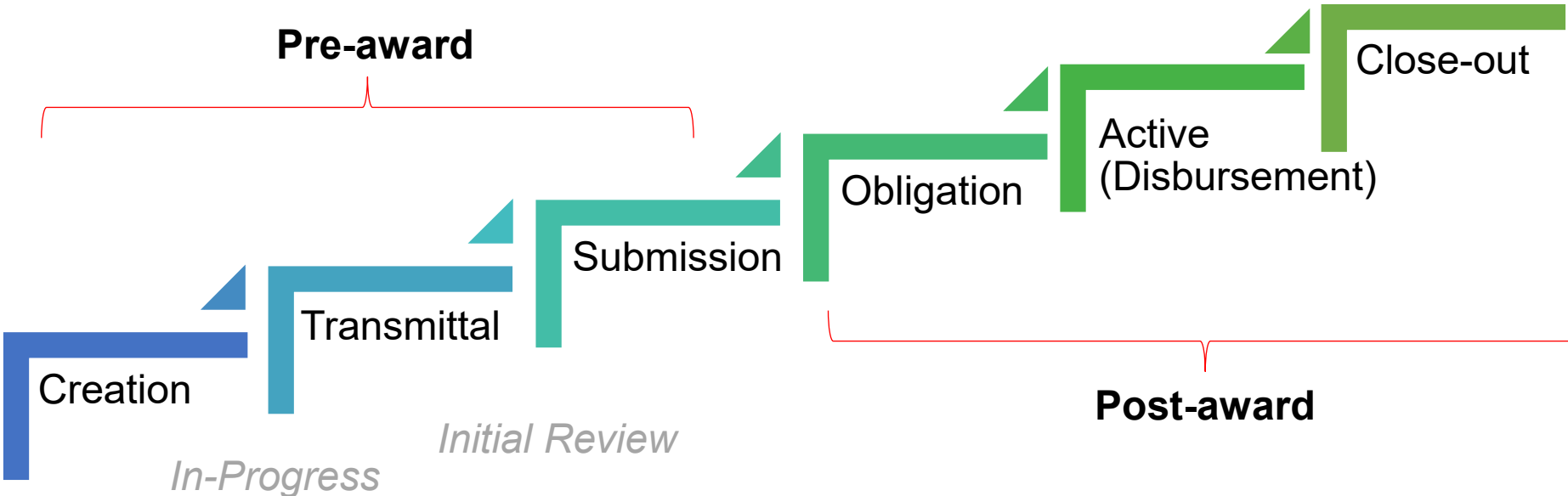
Project Tracking & Annual Adjustments Updates

Regional FTA Caucus - February 8, 2023



Puget Sound Regional Council

FTA TrAMS Application Timeline

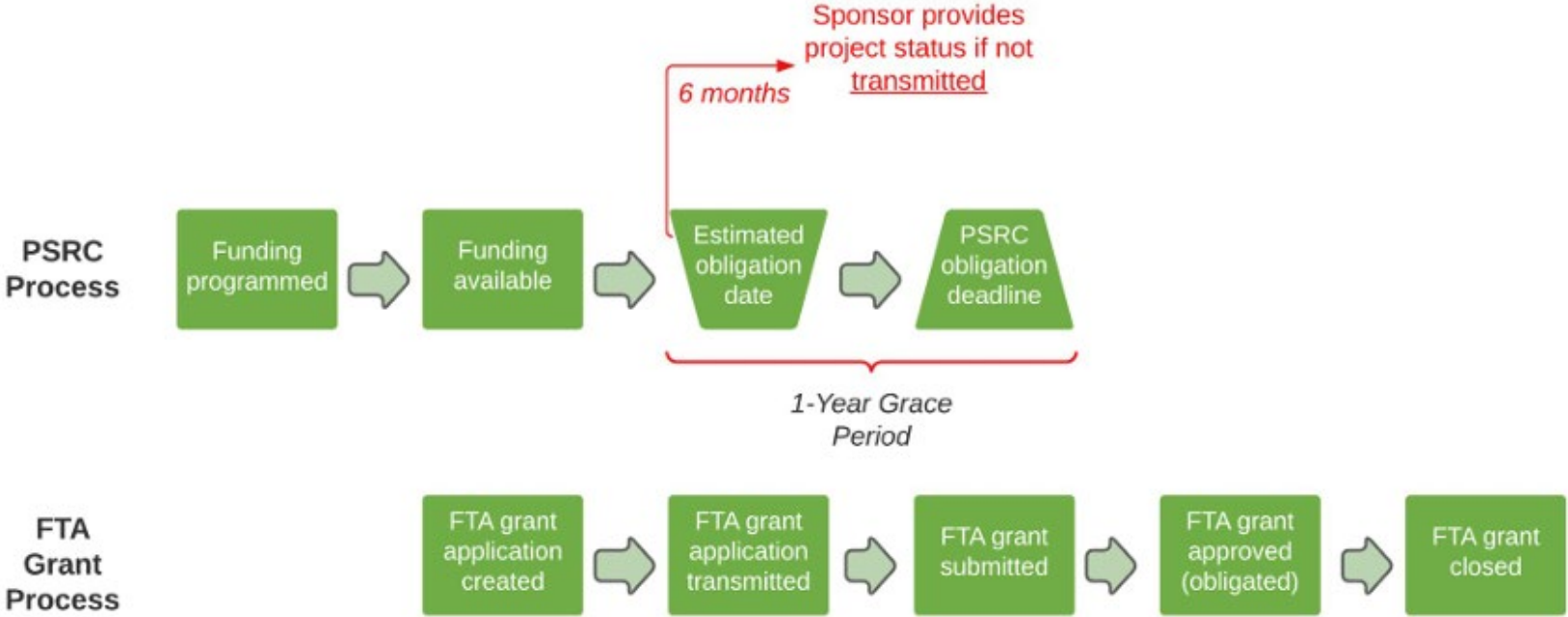


PSRC Project Tracking for Delayed Projects

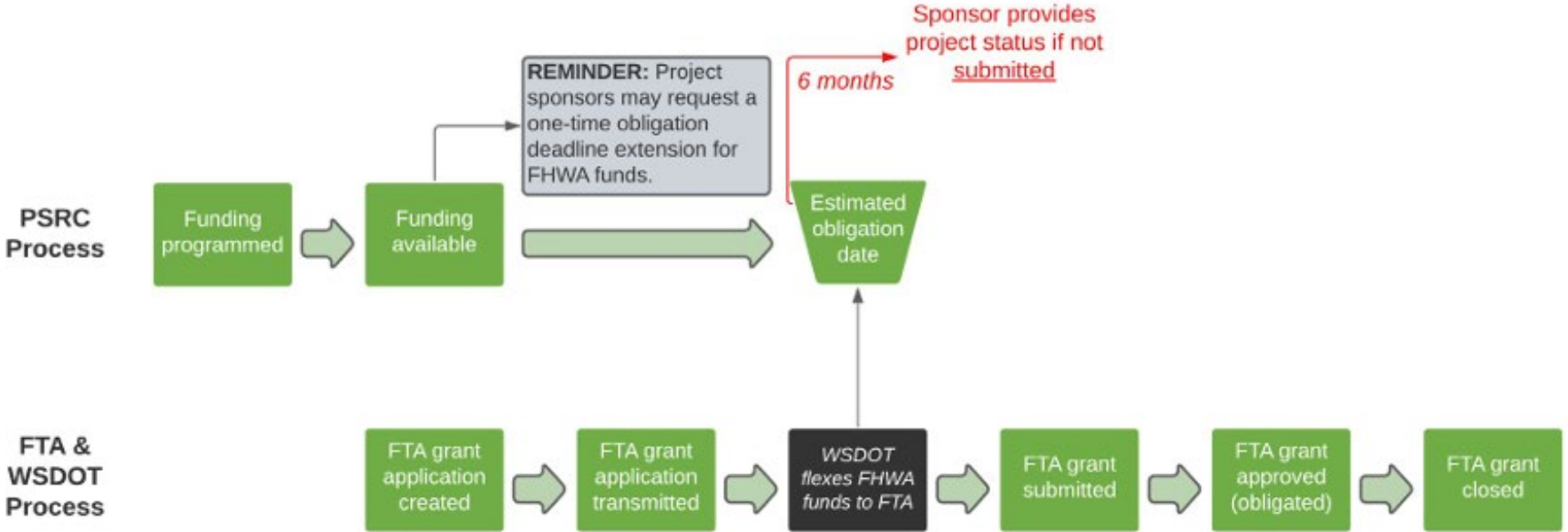
- Regional FTA funds are considered delayed if they have not been **transmitted** six months after their estimated obligation date.
- Flexed FHWA funds are considered delayed if they have not been **submitted** six months after their estimated obligation date.
- There are currently 15 projects at 5 agencies that meet the delayed projects criteria.



Regional FTA - Project Tracking Procedures



Regional FHWA - Project Tracking Procedures



Regional FTA Caucus recommendations

- For **reasonable delays**, the Caucus determines next steps on a case-by-case basis. Next steps could include setting the next check-in date for the project and/or revising the obligation schedule for the funds and recommending a one-time obligation date extension.
- For **unreasonable delays**, the Caucus sets a hard deadline for submitting the grant application, not to exceed one year after the original estimated obligation date, or return the funds to the region.



2023 FTA funding apportionments

Funding Source	Bremerton	Marysville	Seattle-Tacoma-Everett	Grand Total
5307	\$5,829,456	\$2,840,845	\$148,263,835	\$156,934,136
5337 HIFG	\$438,208	\$0	\$82,383,156	\$82,821,364
5337 HIMB	\$0	\$0	\$26,922,686	\$26,922,686
5339	\$404,495	\$322,671	\$10,043,275	\$10,770,441
Total	\$6,672,159	\$3,163,516	\$267,612,952	\$277,448,627



2023 Earned Share Adjustments Schedule (DRAFT)

- **Mid-February:** Agencies confirm DRM splits
- **Late February:** PSRC sends 2023 FTA funding amounts
- **Mid-March:** Agencies provide project level adjustments
- **April 12th:** Regional FTA Caucus recommendation
- **April 26th:** TOC recommendation
- **By May 12th:** Agencies submit TIP applications
- **June 8th:** TPB recommendation
- **June 22nd :** Executive Board approval*
- **Mid-July:** STIP approval

* *The Executive Board does not meet in May, so final approval would be in June.*



Impacts of 2020 Census on FTA Funds

- All three UZAs increased in population and population density
- Seattle-Tacoma Everett UZA changed to Seattle-Tacoma UZA
- Seattle-Tacoma UZA no longer includes Duvall and Monroe
- Bremerton UZA crossed to over 200K population so is now “Large UZA”
 - Changes in formula apportionments of 5307 and 5339 funds
 - Required minimum expenditures on security (1%) and safety-related (.75%) projects
 - Limitations on use of funds for operating assistance
 - New requirements for agency Safety and TAM plans

