

SUMMARY OF IMPACTS TO 2023-2024 AND 2025-2026 FTA FUNDING FROM EACH WORKING GROUP PROPOSAL

IMPACTS TO 2023-2024 FUNDING

<i>External Transit Agency Eligibility</i>	Distributions	<i>Original Estimated Amounts (already awarded)</i>	<i>Expected Increases (not yet awarded)</i>	<i>Expected Total</i>	Existing Process	Proposal 1 - CM Mello / Walker*	Proposal 2 - King County Metro	Proposal 3 - TCC
<i>Eligible</i>	Earned Share Distribution	\$315.8	\$137.1	\$452.9	~86%	no change	no change	no change
	Regional Distribution	\$51.4	\$24.2	\$75.6	~14%	--	--	--
<i>Limited Eligibility</i>	<i>Regional Competition</i>				7%	--	no change	no change
<i>Not eligible</i>	<i>Preservation Set-Aside</i>				6%	--	no change	no change
<i>Not eligible</i>	<i>Minimum Floor Adjustment</i>				<1%	--	no change	no change
<i>Not eligible</i>	New Equity Allocation				n/a	would apply to increase in regional funding - ~\$24.2m	n/a	n/a
TOTALS:		\$367.2	\$161.3	\$528.5				

* as modified during November 9 meeting to focus change only on regional pot of funds

IMPACTS TO 2025-2026 FUNDING

<i>External Transit Agency Eligibility</i>	Distributions	<i>Original Estimated Amounts (not yet awarded)</i>	<i>Expected Increases (not yet awarded)</i>	<i>Expected Total</i>	Existing Process		Proposal 1 - CM Mello / Walker		Proposal 2 - King County Metro		Proposal 3 - TCC*	
<i>Eligible</i>	Earned Share Distribution	\$333.9	\$144.5	\$478.4	86%	\$478.4	60%	\$333.9	86%	\$478.4	66%	\$364.6
	Regional Distribution	\$54.4	\$23.5	\$77.9	14%	\$77.9	40%	\$222.4	14%	\$77.9	34%	\$191.6
<i>Limited Eligibility</i>	<i>Regional Competition</i>				7%	\$41.7	--	--	7%	\$37.0	7%	\$38.9
<i>Not eligible</i>	<i>Preservation Set-Aside</i>				6%	\$34.2	--	--	--	--	--	--
<i>Not eligible</i>	<i>Minimum Floor Adjustment</i>				<1%	\$2.0	--	--	<1% (revised)	\$4.0	--	--
<i>Not eligible</i>	New Equity Allocation				n/a	n/a	40%	\$222.4	7%	\$37.0	28%	\$152.7
TOTALS:		\$388.3	\$168.0	\$556.3		\$556.3		\$556.3		\$556.3		\$556.2

Note 1: some differences due to rounding

Note 2: modifications proposed to equity allocation methodology during November 9 meeting and subsequent one-on-one meetings not yet reflected in these figures

Note 3: the regional competition will incorporate the 2022 safety and equity criteria updates