

WSDOT Consolidated Grant for the PSRC Region Regional Priority Ranking Recommendation Meeting

Special Needs Transportation Committee • December 6, 2022



Purpose & Outcome of Meeting

- **Committee shall recommend regional priority rankings for projects seeking funding from the WSDOT Consolidated Grant competition.**
- **15 regional rankings are available for the 2023-25 biennium for PSRC:**
 - 5 A's
 - 5 B's
 - 5 C's
 - Unlimited D's



Purpose & Outcome of Meeting (continued)

- **For projects seeking 4 years of funding (for 2023-2027), the committee shall identify whether to allow the regional priority ranking to be used for 4 years or only for 2 years.**
 - When a regional priority ranking is awarded for a 4-year period, PSRC will lose that ranking for the 2025-2027 competition in 2024.
- **The committee will submit its recommendation to PSRC's Transportation Operators Committee (TOC).**



Today's Meeting Procedures (**Attachment 3-C**)

- **PSRC staff will facilitate the meeting.**
- **The staff will provide:**
 - **Overview of Applications Received**
 - **Summary of Staff Assessment**

NOTE: Results of the staff assessment are final and there will be no discussion or debate on individual projects.



Today's Meeting Procedures (continued)

- **Project sponsors announce voluntary withdrawals or any additional relevant information to inform the priority ranking recommendations.**
- **Review “Additional Factors for Consideration in Deliberation” as part of the deliberation.**
 - The committee will identify any additional factors to be considered for the 2023-2025 biennium
- **The committee will openly discuss all project requests. An explanation is required for raising up or lowering projects based on initial sorting. The committee members shall use “additional factors” to explain.**
- **Action: Recommend regional priority rankings to projects for TOC’s consideration**



December 6 SNTC Deliberation Meeting



The SNTC is being asked to make WSDOT Consolidated Grant regional priority ranking recommendations to the Transportation Operators Committee.



Next Steps

July 21, 2022	WSDOT/PSRC Call for Projects
August 3, 2022	PSRC Regional Priority Ranking Training (Virtual)
October 27, 2022	Application Deadline
November 16, 2022	PSRC Sponsor Presentations
December 6, 2022	PSRC SNTC 2023-2025 Consolidated Grant Regional Priority Ranking Recommendation Meeting
December 15, 2022	PSRC Transportation Operators Committee Regional Priority Ranking Recommendation
January 12, 2023	PSRC Transportation Policy Board Regional Priority Ranking Recommendation
January 26, 2023	PSRC Executive Board Decision on Regional Priority Rankings
Spring 2023	WSDOT Funded Project List Announced and Award Letters Sent
July 1, 2023	Project Begins



Overview of Applications Received

- **16 applications submitted (12 applicants):** Seeking \$10.9 million for the 2023-2025 and \$8.3 million for the 2025-2027 biennium
- **Project Type**
 - 11 Operating
 - 4 Mobility Management
 - 1 Planning
 - 0 Capital
- **County**
 - 5 King County
 - 3 Pierce County
 - 2 Snohomish County
 - 6 Multi-County
- The majority are “sustaining” existing programs



Summary of Regional Priority Ranking Review

Attachment 3-A

Total Requests for 2023-2027: \$19.2M in 16 project applications received by the October 27, 2022 deadline.

- 10 projects are seeking funding for a 4-year period.
- **Staff Assessment:**
 - **3 projects** received 4 Yes responses
 - **8 projects** received 3 Yes responses
 - **3 projects** received 2 Yes responses
 - **2 projects** received 1 Yes responses
- **Available ABC Rankings:**
 - **5 A's**
 - **5 B's**
 - **5 C's**



Regional Priority Ranking Factors

1. Project Type (Preservation vs. New/Expansion)

- Evaluation Question: Is the application for funding needed to support the ongoing operations of an existing program?

2. Support for PSRC's Coordinated Mobility Plan

- Evaluation Question: Does the application support PSRC's Coordinated Mobility Plan by addressing at least one "High" Prioritized Strategy as identified in the plan?



Regional Priority Ranking Factors (continued)

3. Uniqueness of Service

- Evaluation Question: Does the application provide information demonstrating that there are no other operating or mobility management programs serving the same target populations within the same geographic area?

4. Financial Sustainability

- Evaluation Question: Does the application demonstrate that it is providing more than the federal minimum required match from local sources in its project budget?



Additional Factors for Consideration in Deliberation

Additional Factors used in developing regional priority ranking recommendations in 2021 are found in **Attachment 3-B (PDF page 18)**.

These are the factors that the committee used to explain their recommendation for the 2021-2023 biennium.

Before the deliberation, the committee will review and decide upon a final list of additional factors for regional priority ranking recommendations for the 2023-2025 biennium.



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Thank you

