



Puget Sound Regional Council

Special Needs Transportation Committee Agenda

Date: December 6, 2022 from 9:00 a.m. to 2:00 p.m.

Hybrid Meeting: PSRC Board Room – 1011 Western Ave., Seattle, 98104

See Zoom Connection Information Provided Below

- 1. Welcome and Introductions (9:00 a.m.) – PSRC Staff**
- 2. Action: Approval of Meeting Summary (9:10 a.m.)***
 - September 21, 2022 SNTC Meeting
- 3. Action: Consolidated Grant Regional Priority Ranking Recommendations for Projects Seeking Funding in 2023-25 Biennium/2023-27 Biennia (9:15 a.m.)***

At the meeting, PSRC staff will provide an overview of the process the committee will follow to prepare a priority ranking recommendation to the Transportation Operators Committee. Then, the committee will have an opportunity to review agenda materials and identify additional factors for consideration in deliberation.

Once the committee agrees upon the set of additional factors for consideration, PSRC staff will facilitate the committee discussion and recommendation of rankings, per meeting procedures.

As a reminder, all project applications, presentations, and follow-up information can be found on PSRC's website at: <https://www.psrc.org/our-work/funding/project-selection/specialized-transportation-funding/consolidated-grant>

NOTE: The committee will take necessary breaks, as needed.

- 4. Next Meeting: January 18, 2023, from 9:30 a.m. to 11:30 a.m.**
- 5. Adjourn (2:00 p.m.)**
 - NOTE: The meeting can be extended until the final decision on regional priority ranking recommendations is made.

*Supporting materials attached

Zoom Participation Options:

To join audio/video conference:

<https://psrc-org.zoom.us/j/92425097433?pwd=bJ4djl0aFFOdIldUldlbnkNzM0RpZz09>

To join via cellphone (1-touch dial):

One tap mobile

8884754499,,92425097433#,,,,,0#,,716161# US Toll-free

8335480276,,92425097433#,,,,,0#,,716161# US Toll-free

To join via phone:

888 475 4499 US Toll-free

833 548 0276 US Toll-free

833 548 0282 US Toll-free

877 853 5257 US Toll-free

Meeting ID: 924 2509 7433

Passcode: 716161

Other Formats:

- Sign language and communication material in alternate formats can be arranged given sufficient notice by calling (206) 464-7090 or TTY Relay 711.
- العربية | Arabic, 中文 | Chinese, Deutsch | German, Français | French, 한국어 | Korean, Русский | Russian, Español | Spanish, Tagalog, Tiếng việt | Vietnamese, visit <https://www.psrc.org/contact-center/language-assistance>.



Puget Sound Regional Council

Special Needs Transportation Committee Meeting Summary

Date: September 21, 2022 – 9:30a.m. – 11:30a.m.

Location: Remote – Online Meeting Only (Zoom Meeting)

Welcome and Introductions

Susan Carter, Chair, welcomed everyone at 9:30 a.m. and took a roll call of the membership in attendance.

Approval of Meeting Summary

The July 20, 2022 meeting summary was approved as presented.

Discussion: Key Findings from the 2021 Regional Household Travel Survey and Other Data

Suzanne Childress and Brian Lee, PSRC shared some key findings from the 2021 Regional Household Travel Survey and other data related to the mobility of people with special transportation needs. They compared them to previous survey findings and provided information on the upcoming 2023 survey. The committee asked questions on data points presented and provided comments and suggestions.

The presentation is available on the PSRC website [here](#).

For more information, contact Suzanne Childress at schildress@psrc.org and Brian Lee at blee@psrc.org.

Discussion: Additional Factors for Consideration in Deliberation for the 2023-2025 WSDOT Consolidated Grant Regional Priority Ranking Process

Jean Kim, PSRC, reminded the committee that PSRC's Consolidated Grant Regional Priority Ranking Deliberation meeting is scheduled for December 6, 2022. She explained that this September meeting was an opportunity for the committee to discuss potential "Additional Factors for Considerations in Deliberation" that require PSRC data preparation prior to the December deliberation meeting. She then reviewed and provided background the PSRC Regional Priority Ranking Process and provided information on the additional factors that may require data preparation, which included Strategic Application of State / Federal Funds, Advancing Equity, Equity Focus

Demographics and Performance Measures and Targets. The committee was asked for feedback on potential ideas to incorporate data that would support the additional factors reviewed. The committee discussed and provided input and suggestions.

The presentation is available on the PSRC website [here](#).

For more information, contact Jean Kim at jkim@psrc.org or Gil Cerise at gcerise@psrc.org.

Roundtable: Opportunity for SNTC members to share information on their programs and coalition news

- Bree Boyce, Hopelink (RARET)
- Bebhinn Gilbert, Hopelink (KCMC)
- Beth Hamby, Sound Transit
- Brock Howell, SNOTRAC
- Daeveene May, Pierce County Coordinated Transportation Coalition

Information: Current SNTC Membership Roster by Voting Structure

This document was provided for review.

Adjourn

The meeting adjourned at 11:34 a.m.

***Members and Alternates Represented**

See attached attendance roster.

***Alternates, Guests and PSRC Staff Present**

Amy Biggs, Snoqualmie Valley Transportation; Matthew Cramer, WSDOT; Bree Boyce, Hopelink (RARET); Dorene Cornwell, KCMC; Bebhinn Gilbert, Hopelink (KCMC); Marianna Hanefeld, WSDOT; Tiffany Olson, Crisis Connections; Juli Rose, Homage; Staci Sahoo, Hopelink (KCMC); Sergey Smirnov; Mona Steele, Homage

PSRC

Monica Adkins, Gil Cerise, Suzanne Childress, Jean Kim, Brian Lee, Mary Richards

**All attendees were present via remote participation*

SNTC Attendance Roster

(Members and Alternates represented)

Date: September 21, 2022 9:30am - 11:30am

Online/Remote Meeting Only

Representation		Name	Representation		Name
King County - Transit			Snohomish County - Transit		
King County Metro (1)	x	Don Okazaki, King County Metro	Community Transit/Everett Transit (1)		Margaret Keckler, Community Transit
		Penny Lara, King County Metro (Alt.)		x	Brian Senytko, Everett Transit (Alt.)
King County - Local Coalition			Snohomish County - Local Coalition		
KCMC (1)	x	Jonny Procriv, Volunteer Services of CCSWW-KC (KCMC)	Representative from SNOTRAC (1)	x	Brock Howell, SNOTRAC
		Staci Sahoo, Hopelink (KCMC) (Alt.)			Mary Wysocki, NCCC (Alt.)
King County - Area Agency on Aging/ADRC			Snohomish County - Area Agency on Aging/ADRC		
Seattle-King County Aging and Disability Services (1)		Dinah Stephens, Seattle ADS	Snohomish County Long-Term Care and Aging (1)	x	Stefanie Novacek, Snohomish Co LTC & Aging
		Suzy Miller, Seattle ADS (Alt.)			Michal Glauner (Alt.)
King County - Disability Advocacy Group			Snohomish County - Disability Advocacy Group		
King County Persons with Disabilities/Advocacy Groups for Persons with Disabilities (1)	x	Aaron Morrow, KCMC	Snohomish County Persons with Disabilities/ Advocacy Groups for Persons with Disabilities (1)	x	Leigh Spruce, Arc of Snohomish County
		Dorene Cornwell, KCMC (Alt.)			Corrina Fale, Arc of Snohomish County (Alt.)
King County - Other Special Needs Group			Snohomish County - Other Special Needs Group		
Available county seat to be chosen by KCMC* (1)	x	Phirun Lach, Sound Generations	Available county seat to be chosen by SNOTRAC* (1)		Julie Vess, Lincoln Hill Retirement Community
		Amy Biggs, Snoqualmie Valley Transportation (Alt.)			Christina Robertson, Catholic Community Svcs Snohomish (Alt.)
Pierce County - Transit			Kitsap County - Transit		
Pierce Transit (1)	x	Ausha Potts, Pierce Transit	Kitsap Transit ^ (1)		Jeff Davidson, Kitsap Transit
		Cherry Thomas, Pierce Transit (Alt.)			Jeff Vinecourt, Kitsap Transit (Alt.)
Pierce County - Local Coalition			Kitsap County - Local Coalition		
Representative from PC Human Services (f/k/a PCCC) (1)	x	Daevneene May, Pierce County, Human Services	KIRN - Kitsap County Coalition ^ (1)		Kelly Schwab, KIRN
		Jodie Moody, Catholic Community Services (Alt.)			VACANT (Alt.)
Pierce County - Area Agency on Aging/ADRC			Kitsap County - Area Agency on Aging/ADRC		
Pierce County Aging and Disability Resources (1)	x	Brian Guthrie, Pierce Co. Aging & Disability Resources	Kitsap County Dept. of Aging and Long-Term Care ^ (1)		VACANT
		VACANT (Alt.)			VACANT (Alt.)
Pierce County - Disability Advocacy Group			Kitsap County - Disability Advocacy Group		
Pierce County Persons with Disabilities/ Advocacy Groups for Persons with Disabilities (1)	x	Francie Peltier, PCCTC	Kitsap County Persons with Disabilities/ Advocacy Groups for Persons with Disabilities ^ (1)		VACANT
		Tara Zink, Pierce County, Human Svcs. Developmental Disabilities Dept (Alt.)			VACANT (Alt.)
Pierce County - Other Special Needs Group			Kitsap County - Other Special Needs Group		
Available county seat to be chosen by PCCTC* (1)	x	Steve Hutchins, Around the Sound	Available county seat to be chosen by Kitsap Group* ^ (1)		VACANT
		Penni Belcher, UWPC/South Sound 211 (Alt.)			VACANT (Alt.)
State and Regional Representation					
Medicaid Transportation – Pierce and Kitsap Counties					
Paratransit Services (1)		Ann Kennedy, Paratransit Services			
		Christie Scheffer, Paratransit Services (Alt.)			
Medicaid Transportation – King and Snohomish Counties					
Hopelink (1)	x	Susan Carter, Chair (Hopelink)			
		Darryl Sierra, Hopelink (Alt.)			
Washington State Ferries (WSDOT)					
Ferries - WSDOT (1)		Sarah Nagpal, WSF			
		Jared Fernley, WSF (Alt.)			
Regional Transit					
Sound Transit (1)	x	Beth Hamby, Sound Transit			
		Donna Smith, Sound Transit (Alt.)			
Regional Education					
Educational Service Districts (1)	x	Jacque Mann, PSESD			
		Davina Miller, PSESD (Alt.)			
Tribal Representation **					
Tribes (1)		VACANT			
		VACANT (Alt.)			

as of 9/2022

*This is suggested to be a representative from a transportation provider or other special needs populations listed in coordinated plan including seniors, low income, youth, veterans, and limited english proficiency groups.

** Representative is chosen by local Tribal Transportation Planning Organizations (TTPO)

^Role does not include WSDOT Consolidated Grant Voting



Puget Sound Regional Council

Item 3
November 29, 2022

MEMORANDUM

TO: Special Needs Transportation Committee

FROM: Jean Kim, Senior Planner

SUBJECT: **Consolidated Grant Regional Priority Ranking Recommendations for Projects Seeking Funding in 2023-25 Biennium/2023-27 Biennia**

IN BRIEF

The Special Needs Transportation Committee (SNTC) will meet on December 6, 2022 to develop recommendations for allocating regional priority rankings for the WSDOT Consolidated Grant program.

ACTION

The SNTC is being asked to make WSDOT Consolidated Grant regional priority ranking recommendations to the Transportation Operators Committee (TOC).

The SNTC recommendation shall:

1. Identify which projects found in Attachment A will receive the WSDOT-allotted regional priority rankings of 5 A's, 5 B's, and 5 C's; and
2. Identify which projects seeking 4 years of funding are recommended to receive the same regional priority ranking for 4 years (instead of 2 years of funding).
NOTE: When a regional priority ranking is awarded for a 4-year period, PSRC will lose that ranking for the 2025-2027 competition in 2024.

DISCUSSION

Included as Attachment A is a list of projects submitted to WSDOT and PSRC for consideration in the 2023-2025 Consolidated Grant competition. Attachment A is organized in priority order by the column entitled "Total Number of 'Yes' Responses", reflecting the projects that most closely aligned with the regional priority factors identified prior to the competition. Projects that are tied in the ranking are arranged in alphabetical order by the project sponsor's name. Attachment A will be the basis for

SNTC to begin deliberation on recommended regional priority rankings for the 2023-2025 Consolidated Grant Program.

Overview of Applications Received

WSDOT received 16 applications by the October 27, 2022 deadline for the PSRC region.

Summary of Project Requests

- Total requests for the 2023-2025 biennium: \$10,930,011 (16 projects)
- Total requests for the 2025-2027 biennium: \$ \$8,343,035 (10 projects)

The projects include a mix of operating, mobility management, and planning projects; both sustaining and new/expansion. For the 2023-2025 biennium, none of the projects applied for capital grants. More than half of the projects seek funding for a 4-year period, rather than a single biennium. This information, along with a brief description of each project can be found in Attachment A.

Funding Available for PSRC Region

WSDOT provides funding for projects seeking Consolidated Grant funds from a variety of federal and state sources. One source, the FTA Section 5310 (Enhanced Mobility of Seniors & Individuals with Disabilities) funding program, provides funding primarily for programs and services that address the mobility needs of older adults and people with disabilities. Funds from this source are apportioned by the federal government to the Seattle-Tacoma-Everett large urban area. These funds must remain within that area.

In addition to the FTA Section 5310 for the large urban area, WSDOT will provide funding to specialized transportation projects from other federal and state sources as part of the Consolidated Grant Program, including new funding available from the Move Ahead Washington state funding package.

Because the WSDOT Consolidated Grant competition is a statewide competition, specific funding amounts available to the region from these sources will not be known until the WSDOT's Consolidated Grant scoring process is complete in spring 2023.

PSRC Staff Assessment

Attachment A shows projects arrayed by an assessment that PSRC staff completed of how each project met four regional priority factors based, in part, on the PSRC's Coordinated Mobility Plan (or Regional Coordinated Transit-Human Services Transportation Plan). Attachment A identifies projects by the sponsor, project title, and

a brief project description. In addition, PSRC has provided additional information including:

- **County:** This column identifies the county or counties with some portion of the project service area or benefit.
- **Sustaining, Expansion, or New:** This is the category that projects identified themselves as in their project application.
- **Project Type:** This identifies operating, capital, mobility management, or planning per information found in applications.
- **Variance Between 2021-23 vs. 2023-25 (%):** provides % changes in the requested amount of funds compared to the 2021-2023 biennium, if applying for sustaining.
- **Amount of Funds Requested:** Three columns are provided that identify the amount each project requested for the 2023-2025 and the 2025-2027 biennia and totals.
- **% of Match 2023-2025:** Provides the percentage of the local match secured for the 2023-2025 biennium
- **2-Yr/4-Yr:** These columns identify if the application is seeking funding for a single biennium (2 years: 2023-2025) or for two biennia (4 years: 2025-2027).

Attachment A also includes the PSRC assessment of the four factors used to initially rank the projects. A description of each individual factor is found in Attachment B. The “Total Number of ‘Yes’ Responses” column provides a summary number of “Yes” responses provided to all four factors. PSRC staff conducted this initial review of projects in a consistent manner using only information provided by the applicants in their applications and from sponsor presentations held in November 2022. PSRC will describe the process used to review the applications in association with the four factors at the deliberation meeting. The total number of projects are arrayed as follows:

- **3 projects** received 4 Yes responses
- **8 projects** received 3 Yes responses
- **3 projects** received 2 Yes responses
- **2 projects** received 1 Yes responses

The initial review results will be the starting point for the deliberation at the December 6 meeting. There will not be debate or discussion on changing these results. Applicants have an opportunity to meet with PSRC to review and discuss results after the recommendation process is complete.

Additional Factors for Consideration to Assist in Developing Recommendations

In addition to the initial assessment, the SNTC has discussed additional factors to take into consideration to help create a recommendation for the regional priority rankings. Those that have been used for the last biennium can be found in Attachment B.

At the past SNTC meeting, the committee agreed to consider adding a new Equity criterion as an additional factor. Based upon SNTC discussion, staff prepared some information to share with SNTC at the December 6 meeting. Information related to equity can be found in Attachment H. The committee also agreed to provide information related to the Performance Measures and Targets criterion used in the past. Given the effects of the pandemic on achieving targets and the likelihood that objective factors associated with this topic are unlikely to produce a meaningful distinction among projects, PSRC staff recommended against using this factor in their initial assessment. However, the committee may consider the use of program/project performance as part of the additional factors for consideration in deliberation. Information related to the project-level performance for sustaining projects is included in Attachment I. Please note that due to incomplete data available for mobility management projects included in applications, staff was able to provide information for only operating projects.

Attachments H and I are provided for additional resources to help with recommendation discussion. The committee can decide whether or not to use the additional information provided by PSRC at the meeting.

PSRC will lead a discussion of whether to add to these additional factors prior to opening the discussion on recommendations at the meeting.

Regional Priority Rankings

Meeting procedures for the December 6, 2022 meeting are included in Attachment C. Part of the SNTC's charge at this meeting will be to decide on the allocation of regional rankings for the WSDOT 2023-2025 Consolidated Grant program.

WSDOT has not changed the 21 regional ranking allotments for use in the PSRC region (7 A, 7 B, 7 C). Of this total, 6 projects received regional rankings that cover projects that were funded for four years (through June 2025) in the last Consolidated Grant competition (see Attachment D for more information). This leaves PSRC with 15 ABC rankings to submit to WSDOT. The regional priority rankings the SNTC shall consider include:

- 5 A's
- 5 B's
- 5 C's
- Unlimited D's

A's are worth the most points on top of an application's statewide score and B's are worth more than C's. Please note that D rankings are not worth any points. Although the regional priority rankings help determine which projects are likely to be funded, the final award decision will be made by WSDOT based on the statewide evaluation process.

Projects that were awarded four years of funding and the amounts they were awarded in 2021 for the 2021-2023 and 2023-2025 biennia are included in Attachment D.

Additional Resources for SNTC Consideration

PSRC is providing links and attachments for SNTC members to review or consider prior to the December meeting. These include:

- Link to Consolidated Grant Project Applications and Presentations:
<https://www.psrc.org/our-work/funding/project-selection/specialized-transportation-funding/consolidated-grant>
- Link to Washington Tracking Network's Tool:
<https://fortress.wa.gov/doh/wtn/WTNIBL/> (for potential use if the committee wants to add equity as an additional factor for consideration in the deliberation).

LEAD STAFF

For more information prior to the December 6th meeting, please contact Jean Kim, Senior Planner, at jkim@psrc.org or 206-971-3052.

ATTACHMENTS

Attachment A: Summary of 2023-2025 Consolidated Grant Projects for PSRC Region

Attachment B: Regional Priority Ranking Factors and Additional Factors for Consideration in Deliberation

Attachment C: Meeting Procedures for December 6 Recommendation Meeting

Attachment D: Projects Awarded WSDOT Consolidated Grant Funding for 2021-23 and 2023-25 Biennia

Attachment E: Specialized Transportation Funding Cumulative Awards by County

Attachment F: Demographics of Older Adults and People with Disabilities by County

Attachment G: Projects Likely to Be Eligible for FTA Traditional 5310 Funds

Attachment H: Equity-related Information

Attachment I: Performance-related Information

Attachment J: Membership and Voting Composition of SNTC

Attachment A: Summary of 2023-2025 WSDOT Consolidated Grant Regional Priority Ranking Review for PSRC Region

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Variance between 2021-23 vs. 2023-25 (%)	Amount of Funds Requested 2023-25	Amount of Funds Requested 2025-27	Total Amount of Funds Requested 2023-27	% Match 2023-25	2-yr	4-yr	Grant Application Evaluation				
													Project Type (Preservation vs. New or Expansion)	Support for PSRC's Coordinated Mobility Plan	Uniqueness of Service	Financial Sustainability	Total Number of "Yes" Responses
Hopelink	Mobility Management in King County	Provides staffing, planning, & operational support for King County's mobility coalitions, implements prioritized mobility projects, & conducts outreach to targeted populations. The project increases the efficiency & effectiveness of specialized transportation services via collaborative efforts while building & maintaining successful relationships.	King	Sustaining	Mobility Management	35.2%	\$ 965,807	\$ 1,016,318	\$ 1,982,125	20.3%		X	Yes	Yes	Yes	Yes	4
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County	Provide operating funds to support the continuation of the Hyde Shuttle, a community-based paratransit service for seniors and people with disabilities in urban and suburban King County who are unable to use the bus or ADA paratransit service because they lack access, cannot afford the fare, not eligible for ADA service, or too frail to use it.	King	Sustaining	Operating	10.0%	\$ 609,018	\$ 669,920	\$ 1,278,938	54.7%		X	Yes	Yes	Yes	Yes	4
United Way of Pierce County	South Sound 2-1-1	Preserve existing South Sound 211 Transportation Resource Center (SS211 TRC) operations, the centralized intake service for special needs transportation, providing the access point for the special needs population to learn about all available mobility options in Pierce County, apply for rides, and receive one-on-one navigation assistance.	Pierce	Sustaining	Mobility Management	73.6%	\$ 309,058	\$ 345,522	\$ 654,580	21.0%		X	Yes	Yes	Yes	Yes	4
CCSWW - Pierce County	Pierce County Volunteer Transportation Services	VTS provides door-through-door transportation to medical, grocery shopping and other necessary appointments to low-income seniors and adults with disabilities (18-59) who don't qualify for Pierce Transit Shuttle, Paratransit services or who live in a rural area of Pierce County where public transportation isn't available.	Pierce	Sustaining	Operating	10.0%	\$ 319,975	\$ 351,972	\$ 671,947	60.6%		X	Yes	No	Yes	Yes	3
CCSWW - Snohomish County	Disabled Veteran's Transportation	Sustain the Disabled Veterans Transportation program that provides disabled veterans living in Snohomish County with no-cost transportation to medical, dental and other essential appointments five days a week.	Snohomish	Sustaining	Operating	3.3%	\$ 50,396	\$ -	\$ 50,396	71.2%	X		Yes	No	Yes	Yes	3
Hopelink	Central Puget Sound One-Call/One-Click	This project maintains and improves a One-Call/One-Click system to provide multimodal trip planning and referral system for special needs populations in the Puget Sound region. It will ensure the community has access to a one-stop shop for their transportation needs while increasing the efficacy of existing special needs transportation services.	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	86.1%	\$ 583,561	\$ 584,539	\$ 1,168,100	20.2%		X	No*	Yes	Yes	Yes	3
Hopelink	Regional Alliance for Resilient and Equitable Transportation (RARET)	This grant is to provide the staffing, short- and long-term planning, and operational support for the Regional Alliance for Resilient and Equitable Transportation (RARET) workgroup whose goal is to increase life-sustaining transportation services available to specialized populations during an emergency in the Central Puget Sound region.	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	59.8%	\$ 191,282	\$ 206,141	\$ 397,423	28.5%		X	Yes	No	Yes	Yes	3
Mt. Si Senior Center	Sustain Snoqualmie Valley Transportation	We will provide ADA accessible demand response services and deviated route services to transit-dependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe. Operating hours are M-F, 5:00 AM until 9:00 PM.	Multi (King, Snohomish)	Sustaining	Operating	2.1%	\$ 1,110,971	\$ -	\$ 1,110,971	65.2%	X		Yes	No	Yes	Yes	3
Northshore Senior Center	Northshore Senior Center Transportation	Northshore Senior Center Transportation will provide demand-response service to seniors and persons with disabilities in Bothell, in King and Snohomish Counties, and in Kirkland, Woodinville, Kenmore, Lake Forest Park, with trained Drivers operating lift-equipped vehicles, including our Adult Day Health program, and our Meal Delivery program.	Multi (King, Snohomish)	Sustaining	Operating	-2.8%	\$ 130,370	\$ 137,500	\$ 267,870	86.3%		X	Yes	No	Yes	Yes	3
Puget Sound Educational Service District (PSESD)	Road to Independence	The RTI program serves special needs individuals in rural south King and east Pierce counties, where there is little or no public transportation. The program contributes to economic development and enhances quality of life by providing: Certified Driver License (CDL) training and licensing so low-income individuals may obtain a family wage jobs.	Multi (King and Pierce)	Sustaining	Operating	36.2%	\$ 676,000	\$ 811,200	\$ 1,487,200	47.5%		X	Yes	Yes	Yes	No	3
Sound Generations	Hyde Shuttle	To provide operating funding assistance to sustain a community-based paratransit service for seniors and people with disabilities in urban, suburban and rural King County who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.	King	Sustaining	Operating	-1.9%	\$ 2,093,007	\$ 2,146,941	\$ 4,239,948	71.1%		X	Yes	No	Yes	Yes	3
Mt. Si Senior Center	SVT - Expansion to Weekend Svc.	To provide weekend ADA accessible demand response services and deviated route services to transit-dependent individuals in incorporated and unincorporated rural areas including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe. Operating hours are Saturday and Sunday, 6:00 AM - 8:00 PM.	King	Expansion	Operating	0.0%	\$ 677,088	\$ -	\$ 677,088	52.1%	X		No	No	Yes	Yes	2
Pierce County Human Services	Beyond the Borders	The scope will sustain accessible demand & deviated fixed route transportation for special needs riders who live or travel to unincorporated rural & suburban locations in east & south Pierce County who don't receive service from Pierce Transit (PT). Special needs clients served by include seniors, low-income, persons w/ disabilities & youth 5-17.	Pierce	Sustaining	Operating	36.6%	\$ 1,950,878	\$ 2,072,982	\$ 4,023,860	19.1%		X	Yes	No	Yes	No	2

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Variance between 2021-23 vs. 2023-25 (%)	Amount of Funds Requested 2023-25	Amount of Funds Requested 2025-27	Total Amount of Funds Requested 2023-27	% Match 2023-25	2-yr	4-yr	Grant Application Evaluation				
													Project Type (Preservation vs. New or Expansion)	Support for PSRC's Coordinated Mobility Plan	Uniqueness of Service	Financial Sustainability	Total Number of "Yes" Responses
Sound Generations	Hyde Shuttle - Eastside	To provide operating funds to start a community-based paratransit service for seniors and people with disabilities in Bellevue, Kirkland, and Redmond who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.	King	Expansion	Operating	0.0%	\$ 577,600	\$ -	\$ 577,600	52.9%	X		No	No	Yes	Yes	2
Homage	Deviated Fixed Route from Darrington to Smokey Point	To offer a deviated, fixed-route transportation solution between Arlington and Darrington (which would be fully ADA accessible) to improve public transportation services and connect these communities. The current service provided is insufficient in the times the route is offered and does not offer deviated pick-up for disabled people.	Snohomish	New	Operating	0.0%	\$ 605,000	\$ -	\$ 605,000	5.0%	X		No	No	Yes	No	1
Transportation Choices Coalition (TCC)	Regional Mobility Survey for Priority Populations	The Regional Mobility Survey will be a statistically significant survey to understand the mobility gaps of people with disabilities, older adults, youth, low income, people of color, rural communities and other priority populations within Snohomish, King, and Pierce counties that allows comparison across the region and time.	Multi (King, Pierce, Snohomish)	New	Planning	0.0%	\$ 80,000	\$ -	\$ 80,000	20.0%	X		No	No	No	Yes	1
TOTAL							\$ 10,930,011	\$ 8,343,035	\$ 19,273,046								

*=noting the project has changed scope compared to the last biennium and thus received a "no" for this reason

# of Applications with 4 "Yes" Responses	3
# of Applications with 3 "Yes" Responses	8
# of Applications with 2 "Yes" Responses	3
# of Applications with 1 "Yes" Responses	2
# of Applications with 0 "Yes" Responses	0
Total	16

NOTE: Available ABC rankings for 2023-25: 5 A's, 5 B's, and 5 C's.

Attachment B: PSRC Regional Priority Ranking Process

The Washington State Department of Transportation (WSDOT) awards state and federal funds to specialized transportation projects/programs through its Consolidated Grant competition. As part of this process, regional planning organizations (Regional Transportation Planning Organizations or Metropolitan Planning Organizations) participate in the scoring process by providing regional priority rankings for projects/programs applying for Consolidated Grant funds from within their respective regions. As a Metropolitan Planning Organization (MPO), the Puget Sound Regional Council (PSRC) provides regional priority rankings, expressed in WSDOT’s designated letter grade format, for the projects/programs seeking funds in King, Pierce, and Snohomish counties.¹

WSDOT allocates a fixed number of ABC rankings to each region for distribution to projects in the competition. Points associated with each regional priority ranking with an A through C ranking are added to a score that the state produces for each project seeking funding.

For the 2023-2025 biennium, the PSRC region will be able to distribute 15 regional rankings worth points in the competition (5 A’s, 5 B’s, and 5 C’s) and an unlimited number of D rankings (which are worth 0 points) that can also be submitted and allow a project to be considered for funding through this grant process. Sponsors can apply for either two years (July 1, 2023-June 30, 2025) or four years (July 1, 2023-June 30, 2027). Projects that WSDOT awards for four years will receive the same regional priority ranking from PSRC for both biennia and do not have to re-apply after the first biennium unless the state determines otherwise.



¹ Kitsap County is a member of both PSRC and the Peninsula RTPO. Kitsap County participates in the WSDOT Consolidated Grant regional ranking process through the Peninsula RTPO.

PSRC's Regional Priority Ranking Factors

PSRC's Regional Priority Ranking Factors are designed to help implement the [Regional Coordinated Mobility Plan](#), the region's Coordinated Transit-Human Services Transportation Plan. The objective of the regional priority ranking factors is to allow staff to identify how well projects address regional priorities for specialized transportation. This evaluation helps guide the Special Needs Transportation Committee (SNTC) in developing its recommendations for regional priority rankings for projects/programs seeking funding.

PSRC staff will review applications for how well they address the regional priority factors listed in Table 1. Projects will receive simple "Yes" or "No" answers for each factor, rather than numeric scores or grades:

- A "Yes" response indicates that the project application addresses the factor; and
- A "No" response indicates that a project application does not adequately address the factor.

Applicants seeking regional priority rankings from PSRC are also required to provide a short presentation. At this session, SNTC voting members (or alternates of the voting members) and PSRC staff will attend for Q&A. The quality of the presentation will not be evaluated. Currently, the presentation session is scheduled for November 16 (9:00am-4:00pm). The exact dates and times will depend upon the volume of applications received by the October 27, 2022 deadline. Sponsors will be notified about the length and the order of the presentations before the meeting. PSRC staff will also use the information heard from sponsor presentations to determine the final Yes/No responses for each factor.

A summary of review results will be provided to the SNTC as a resource for their **December 6, 2022, deliberation meeting**, at which the committee will discuss and make recommendations for the regional priority rankings. In addition, sponsors have the opportunity to provide information that is not addressed in the application for additional consideration in the recommendation process, by using "Additional Factors for Consideration in Deliberation" developed by the committee at the meeting.

Table 1 outlines the regional priority ranking factors along with a description of how PSRC staff will evaluate each factor found under the sub-heading, "Evaluation Method." The topics listed below are not listed in any priority order. No weighting will be applied to any factor.

Table 1: PSRC Regional Priority Ranking Factors

Regional Priority Ranking Factors	Guidance for which WSDOT application question addresses this factor
Factor #1: Project Type (Preservation vs. New or Expansion)	
<p>Is the application for funding needed to support the ongoing operations of an existing program? This includes fleet replacement and maintenance, or other capital needs to support an existing program at existing service levels.</p> <p>Evaluation Method: Only preservation and capital projects that are supporting existing programs at existing service levels will receive a “Yes.” New or expansion projects will receive a “No” for this factor.</p>	<p>If your project is an operating project: the response should be provided in the “<u>Need for Service</u>” section under the heading “Summary of Project Information.”</p> <p>If your project is a capital, mobility management, or planning project: must include whether they are the preservation of an existing program in a brief statement under the “<u>Proposed Scope/Description of the Work</u>” section under the heading “Scope of Work.”</p>
Factor #2: Support for PSRC’s Coordinated Mobility Plan	
<p>Does the application support PSRC’s Coordinated Mobility Plan by addressing at least one “High” Prioritized Strategy as identified in the plan?</p> <p>Evaluation Method: Only applications showing that they adequately address at least one “High” Prioritized Strategy found on PDF page 42-44 will receive a “Yes.” Applications failing to address this component of the Coordinated Mobility Plan, or only addressing “Other” Prioritized Strategies, will receive a “No” for this factor.</p>	<p>Address how your project will align with at least one “High Prioritized Strategy” in the “<u>Need</u>” section under the heading “Scope of Work.”</p>



Regional Priority Ranking Factors	Guidance for which WSDOT application question addresses this factor
<p>Link to the Coordinated Mobility Plan: https://www.psrc.org/our-work/regional-planning/regional-transportation-plan/coordinated-mobility-plan</p>	
<p>Factor #3: Uniqueness of Service</p>	
<p>Does the application provide information demonstrating that there are no other operating or mobility management programs serving the <u>same target populations within the same geographic area</u>?</p> <p>If there are other operating or mobility management programs serving the same populations within the same geographic area, does the application demonstrate the uniqueness of the project and how it meets the needs that are not met by the other services in existence in the same geographic area serving the same target populations?</p> <p><u>Evaluation Method:</u> Applicants that adequately explain the uniqueness of their services and how their projects do not duplicate other existing services for target populations, including those provided by public transportation operators (fixed-route, demand response, travel training, etc.) will receive a “Yes.” Applicants that do not provide an explanation or respond there are no similar services or programs without an explanation, will receive a “No” for this factor.</p>	<p>Address how your project is unique in terms of serving the areas, times of day, target populations, or other factors in the “<u>Special Needs Transportation</u>” section under the heading “Scope of Work.”</p> <p>If your project connects to or coordinates with other transportation modes in your service areas, address how your project supports and interacts with other existing transportation services in your project area in the “<u>Other Modes of Transportation</u>” section under the heading “Scope of Work.”</p>



Regional Priority Ranking Factors	Guidance for which WSDOT application question addresses this factor
Factor #4: Financial Sustainability	
<p>Does the application demonstrate that it is providing more than the federal minimum required match from local sources in its project budget?</p> <p>Evaluation Method: Operating projects seeking a federal/state funding amount less than 50% of their net project cost (demonstrating more than 50% of the net project cost can be fulfilled with local match) will receive a “Yes.” Capital and mobility management projects seeking federal/state funding amount less than 80% of their net project cost (demonstrating more than 20% of the net project cost can be fulfilled with local match) will receive a “Yes.”</p>	<p>If your project is an operating, mobility management, or planning project: provide information in the “<u>Revenue and/or Match</u>” section under the heading “Budget.”</p> <p>If your project is a capital project: provide information in the “<u>Match/Revenue Sources</u>” section under the heading “Capital Budget.”</p>

Additional Factors for Consideration in Deliberation

In addition to the four Regional Priority Ranking Factors noted in Table 1, the Special Needs Transportation Committee (SNTC) will have an opportunity to identify additional factors to use during their deliberations. The SNTC identifies the additional factors that they may take into consideration during deliberations on regional priority recommendations. However, the factors should be different than the Regional Priority Ranking Factors, which are used for the initial review. Table 2 provides a list of additional factors determined by SNTC and used at the last regional priority ranking deliberation meeting for the 2021-2023 biennium. This list can be retained, updated, or replaced based on SNTC feedback during the December 6 deliberation meeting. The topics listed below are not listed in any priority order.

Table 2. Additional Factors for Consideration in Deliberation Used for the 2021-2023 Biennium

Geographical distribution of regional priority rankings	This factor addresses the distribution of regional priority rankings over the three counties participating in the Consolidated Grant competition in the PSRC region.
Project types	This factor addresses the variety of project types being recommended for regional priority ranking (e.g., mobility management, operating, and capital projects).
Agency equity	This factor addresses the number of projects recommended to receive funding by an agency.
Compelling cases for agencies with limited resources	This factor addresses projects that provide valued services and programs, but which are challenged to provide the minimum local match. Small agencies and/or community-based organizations might have less local support compared to larger agencies that have local partners providing sufficient local matching funds or local governments/transit agencies that have their own tax bases.
Strategic application of federal/state funds	This factor includes stakeholders' assessment of possible program eligibility for state/federal funding programs found within the Consolidated Grant program.
Coordination	This factor addresses projects that work together to make the most efficient use of limited resources. There are many levels of coordination, ranging from the basic sharing of training resources to the full integration of services. The Committee can discuss the full range of coordination for this topic.



Attachment C: Meeting Procedures for Special Needs Transportation Committee 2023-2025 Consolidated Grant Regional Priority Ranking Recommendations

The meeting will begin promptly at 9:00am on Tuesday, December 6, 2022. The meeting will be conducted in a hybrid format, with in person attendance offered in the PSRC Board Room, and virtual participation using Zoom. The committee will take necessary breaks at regular intervals, as needed, until 2:00pm or until the committee is able to produce a recommendation for the allocation of regional priority rankings, whichever comes first.

PURPOSE AND OUTCOMES

- The committee will recommend regional priority rankings for projects seeking funding from WSDOT's 2023-2025 Consolidated Grant program. WSDOT has allocated 21 ABC rankings to PSRC for 2021-2025 and the following regional priority rankings remain in the PSRC region for the 2023-2025 biennium:
 - 5 "A" rankings
 - 5 "B" rankings
 - 5 "C" rankings
 - Unlimited "D" rankings.
- For projects seeking four years of funding, the committee shall identify whether to allow the regional priority ranking to be used for the four years or only for a two-year period. NOTE: When a regional priority ranking is awarded for a 4-year period (2023-2025 & 2025-2027), the MPO/RTPO loses that ranking for the 2025-2027 competition in 2024. In other words, a regional priority ranking used for four years does not become available to the region again until that four-year period is over.
- The committee will submit its recommendation to PSRC's Transportation Operators Committee (TOC).

EXPECTATIONS

Meeting Decorum

- Committee members agree to keep an open mind and identify their interests and objectives.

- Committee members agree to respect each other's opinions and make an effort to understand and accurately characterize the views of other members. Members will operate in a consistently constructive manner.
- Discussion will be conducted in a professional way with a focus on project merits.
- Although both informational and voting committee members and alternates may participate in the discussion, only voting members or their alternates (in the absence of the voting member) will be permitted to make motions or take votes. No questions or comments will be permitted from other staff, other than PSRC or WSDOT staff, during the committee deliberations.
- Project sponsors may be present for the deliberations. However, out of fairness to project sponsors unable to attend in person, project sponsors will not be asked to respond to project-specific questions posed by committee members. Instead, committee members will rely upon applications, presentation materials, and other information provided by the applicant in advance of the meeting to develop recommendations.
- The committee will conduct their deliberations in an open discussion with no pre-determined outcome. No pre-determined regional priority ranking packages will be considered.
- During breaks, participants will not discuss regional priority ranking recommendations.
- The committee shall strive to reach informed consent on the issues before them, through a cooperative problem-solving process. Consensus is not unanimity, but substantial agreement that the group can move forward. Voting shall be transacted by motion that may be made by any voting member in attendance (or alternate if the voting member is absent), including the chair, and shall require a second. Voting on all motions shall be by a call for a roll. Then the facilitator shall call for the vote of each member and the vote shall be recorded.

Meeting Procedures

- PSRC staff will facilitate the meeting, to enable the chair to participate in discussions.
- PSRC staff will provide a summary of how project applications addressed factors that the region takes into account for regional priority rankings to the committee a week prior to the deliberation. The summary results will show an initial ranking of projects based upon those factors. The results of this summary are final and there will be no discussion or debate on an individual project.

- The facilitator will ask if any project sponsors wish to voluntarily withdraw any projects or provide any other relevant information to inform the regional priority ranking recommendation.
- After a presentation of the materials provided to the committee, the facilitator will ask the committee before beginning the project recommendation discussion if there are any additional factors for consideration the committee wishes to use to help in their decisions, besides the regional priority ranking factors that are already provided.
- The committee will openly discuss all project requests for consideration. If a higher ranked project is skipped over or provided a lower priority ranking than would otherwise be considered by the initial ranking, an explanation is required, e.g., meeting the agreed upon additional factors for consideration.

POST-MEETING EXPECTATIONS AND OUTCOMES

- PSRC staff will present the recommendation to the TOC for consideration at the December 15, 2022 meeting. Committee members are expected to brief TOC representatives from their county, as appropriate. The SNTC representative to the TOC will also attend the TOC recommendation meeting as well but are non-voting members of the TOC.
- PSRC staff will prepare the meeting summaries, including the priority ranking results and committee recommendations, for reporting to the TOC, the Transportation Policy Board (TPB), and the Executive Board.
- There are public comment opportunities at TPB and Executive Board meetings.

Attachment D: Projects Already Awarded WSDOT Consolidated Grant Funding for 2021-2025 for PSRC Region

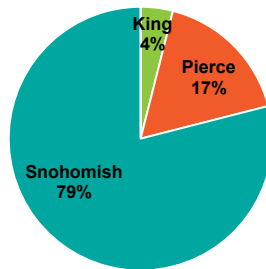
Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Amount of Funds Awarded 2021-23	Amount of Funds Awarded 2023-25	Priority Ranking for 2021-23	Priority Ranking for 2023-25
Catholic Community Services of King County	Continue to Preserve Volunteer Services' (VS) King County Volunteer Transportation Program	Provides a free of charge service to low-income older adults and adults with disabilities who do not qualify for state-paid chore services. Transportation services are provided throughout King County and prioritize special-needs populations and individuals who live in poverty.	King	Sustaining	Operating	\$ 106,484	\$ 111,576	A	A
Homage Senior Services	Homage Transportation Assistance Program-Operating	Sustains the demand-response transportation service to bring populations of older individuals, persons with disabilities, and individuals with low income to a myriad of essential service, including, but not limited to medical appointments, congregate dining, and other social services.	Snohomish	Sustaining	Operating	\$ 1,415,676	\$ 1,446,188	A	A
Mt. Si Senior Center	Mt Si Senior Center - Sustain SVT - Snoqualmie Valley Transportation	SVT provides ADA accessible demand response and deviated route services to transit-dependent individuals in the incorporated and unincorporated rural areas of Snoqualmie Valley including North Bend, Snoqualmie, Fall City, Preston, Carnation, Duvall and Monroe.	Multi	Sustaining	Operating	\$ 1,060,870		A	
Pierce County Human Services	Beyond the Borders	Sustain Beyond the Borders' accessible demand response and deviated fixed route transportation service for special needs riders who live or travel to unincorporated rural and suburban locations in east and south Pierce County and who do not receive service from Pierce Transit.	Pierce	Sustaining	Operating	\$ 1,197,299		A	
Puget Sound Educational Service District (PSESD)	Key Peninsula School Bus Connects (KPSBC)	Key Peninsula School Bus Connects preserves an existing route-deviated service that utilizes off-duty school buses to provide transportation to special needs populations in an otherwise unserved remote region of Pierce County.	Pierce	Sustaining	Operating	\$ 150,000		A	
Puget Sound Educational Service District (PSESD)	Road to Independence Van Program (RTI)	Sustain existing van operations to assist individuals with special needs in rural south King and east Pierce counties. RTI Van program provides: CDL driver training and licensing for low-income individuals and rides driven by CDL driver trainees for people with special transportation needs.	Multi	Sustaining	Operating	\$ 572,000		A	
Sound Generations	Sustain the Hyde Shuttles: A Community-based Paratransit Service in King County	Sustain a community-based paratransit service for seniors and people with disabilities in King County who are unable to use public transportation such as the bus or ADA Paratransit, because they cannot afford the fare, not eligible for ADA Paratransit or too frail to use it.	King	Sustaining	Operating	\$ 1,858,141		A	
Catholic Community Services of Snohomish County	Disabled Veterans Transportation	Supports the ongoing operation of the Disabled Veterans Transportation program (DVT), which provides disabled veterans living in Snohomish County with no-cost transportation to medical, dental and other essential appointments.	Snohomish	Sustaining	Operating	\$ 41,650		B	
Catholic Community Services of Western Washington - Pierce County	Volunteer Transportation Services	VTS provides door-through-door transportation to medical, grocery shopping and other necessary appointments to low-income seniors and adults with disabilities (18-59) who don't qualify for Pierce Transit Shuttle, Paratransit services or who live in a rural area of Pierce County where public transportation isn't available.	Pierce	Sustaining	Operating	\$ 290,886		B	
Hopelink	Mobility Management in King County	Provides staffing, short term planning and operational support for the King County Mobility Coalition and subregional coalitions; implements locally prioritized mobility management projects; and conducts outreach to targeted special needs populations.	King	Sustaining	Mobility Management	\$ 667,248		B	
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County	Requests operating assistance funds to support the continuation of the Hyde Shuttle, an existing paratransit service for seniors and people with disabilities in urban and suburban King County. The project would provide operating assistance for 7-9 vans, allowing continuation of Hyde Shuttle service in Seattle, SeaTac and Tukwila.	King	Sustaining	Operating	\$ 553,632		B	
Pierce County Human Services	Mobility Management Pierce County	Sustains staffing of the Pierce County Coordinated Transportation Coalition (PCCTC) which provides Mobility Management (MM) leadership to Pierce County and the region. Their primary focus is to find solutions for special needs riders who are facing transportation challenges.	Pierce	Sustaining	Mobility Management	\$ 184,000	\$ 184,000	B	B
United Way of Pierce County (UWPC)	South Sound 2-1-1 Transportation Resource Center	Sustain South Sound 2-1-1 Transportation Resource Center, preserving the centralized intake service for special needs transportation services and providing the special needs community with a single point of contact to learn about, apply for and get connected to all available mobility options in Pierce County.	Pierce	Sustaining	Mobility Management	\$ 236,493		B	
Workforce Snohomish	Snohomish County Transportation Coalition (SNOTRAC)	Provides staffing, planning, and operational support for the Snohomish County Transportation Coalition (Snotrac) and support for subregional coalitions; assists in implementing locally prioritized mobility management projects; and conducts outreach to targeted special needs populations.	Snohomish	Sustaining	Mobility Management	\$ 184,800	\$ 203,280	B	B

Sponsor	Project Title	Project Description	County	Sustaining, Expansion, or New	Project Type	Amount of Funds Awarded 2021-23	Amount of Funds Awarded 2023-25	Priority Ranking for 2021-23	Priority Ranking for 2023-25
Homage Senior Services	Homage Pay Your Pal Operating	Sustains Homage's existing volunteer transportation program in rural and extreme rural areas of Snohomish County. This program serves seniors and disabled citizens who utilize friends, family, neighbors to transport them to and from work, medical, and educational appointments.	Snohomish	Sustaining	Operating	\$ 79,556	\$ 83,308	C	C
Homage Senior Services	Homage Transportation Assistance Program- Operations Expansion	Expands the hours of service and days of service to better meet the demand of the communities served as well as better match the hours of public transportation. TAP also is seeking funding to better serve more rural areas of the county, mostly the eastern side of Snohomish County, including Darrington and Granite Falls.	Snohomish	Expansion	Operating	\$ 367,727	\$ 372,229	C	C
Homage Senior Services	Transportation Assistance Program Capital Grant	Replaces 2 specialized, ADA accessible vehicles in its current fleet to provide transportation to seniors, those with disabilities, and low income residence in Snohomish County that do not have the benefit of using other public transportation options.	Snohomish	Sustaining	Capital	\$ 120,000		C	
Hopelink	One-Call / One-Click	Implements a One-Call One-Click (OCOC) system to provide multimodal trip planning and transportation request service for special needs populations within King County. The platform is expected to launch in Year 2 and serve as the first phase in an eventual multimodal booking and payment platform.	King	New	Mobility Management	\$ 148,063		C	
Hopelink	Regional Emergency Management/ Transportation for Vulnerable Populations Coordination	Provides staffing, short- and long-term planning, and operational support for the Regional Alliance for Resilient and Equitable Transportation (RARET) project and workgroup.	Multi	Sustaining	Mobility Management	\$ 88,456		C	
Northshore Senior Center	Northshore Mobility Access Program	Replaces 2 vehicles in fleet of para-transit vehicles to offer transportation to older adults and people with disabilities throughout the North King County and South Snohomish County region. Northshore's transportation program is able to provide limited transportation access across the county line.	Multi	Sustaining	Capital	\$ 100,000		C	
Northshore Senior Center	Sustain Inter-County Special Needs Transportation	The Northshore Senior Center Transportation serves seniors and persons with disabilities in Bothell, Kenmore, Woodinville, and unincorporated King and Snohomish-including Bellevue, Kirkland, Lake Forest Park, Juanita, Redmond and Shoreline in King County, as well as Brier.	Multi	Sustaining	Operating	\$ 122,029		C	
Homage Senior Services	Homage TAP Outreach	Sustains the TAP Outreach program, which highlights the transportation service options of those in need in Snohomish County. The services highlighted will include those in PSRC, SNOTRAC, RARET, and the NCTC geographic areas.	Snohomish	Sustaining	Mobility Management	\$ 112,474	\$ 116,382	D	D
Pierce Transit	Special Needs Transit Connector	Implements phase II of an on-demand service using a contract-transportation provider to provide transit connections for elders, those with special needs and those with limited mobility in the 2- to 5-mile boundary around Route 1 in the Parkland-Spanaway-Midland area.	Pierce	Expansion	Operating	\$ 296,645	\$ 294,895	D	D
TOTAL						\$ 9,954,129	\$ 2,811,858		

Summary of Final Awards and Regional Priority Rankings Distributed for 4-Year Projects (for 2023-2025 Biennium)

2023-2025 Award Total	
King	\$ 111,576
Pierce	\$ 478,895
Snohomish	\$ 2,221,387
Multi	\$ -
Total	\$ 2,811,858

2023-2025 Award Total (in 2021)



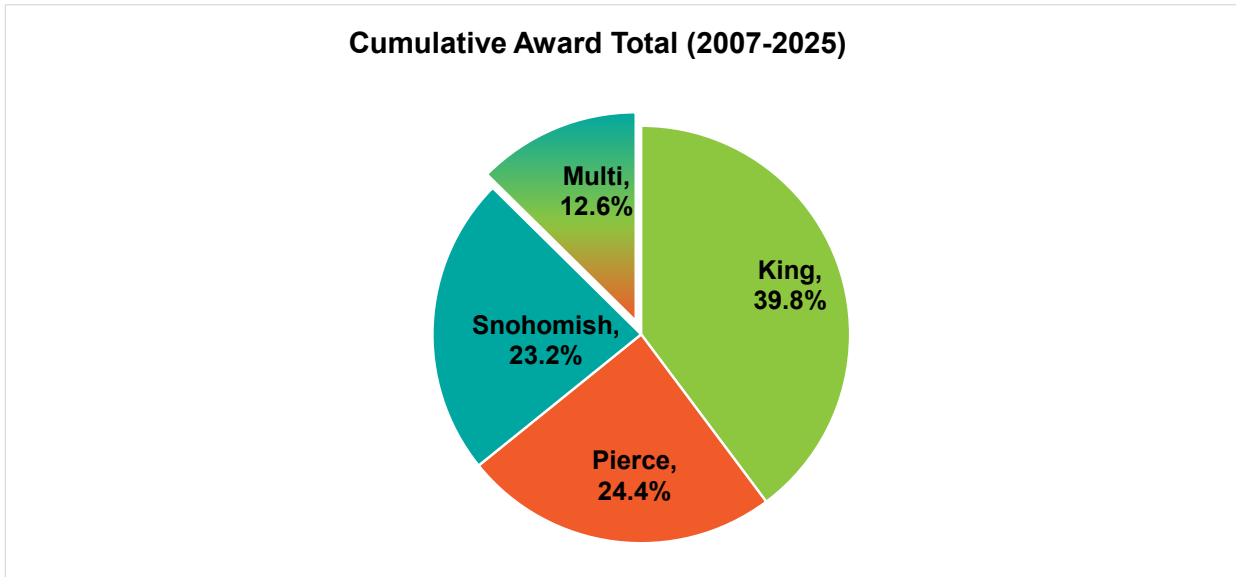
2023-2025 Priority Rankings Used	A	B	C	D
King	1	0	0	0
Pierce	0	1	0	1
Snohomish	1	1	2	1
Multi	0	0	0	0
Total	2	2	2	2
Total Rankings for PSRC for 2023-25 Received from State	7	7	7	Unlimited
Remaining Rankings for 2023-25	5	5	5	Unlimited

Attachment E: Specialized Transportation Funding Cumulative Awards by County

Cumulative Award Total, 2007-2025*
(including contingency funds)

*=total award amount includes final amount awarded for the 2023-2025 biennium in 2021.

	<i>Total Award Amount</i>	<i>%</i>
King	\$ 23,306,849	39.8%
Pierce	\$ 14,305,710	24.4%
Snohomish	\$ 13,578,035	23.2%
Multi	\$ 7,383,050	12.6%
TOTAL	\$ 58,573,644	100%



Regional Priority Rankings Allocated by County, 2011-2025

County		A	B	C	Total
King	Number of Rankings	14	6	8	28
	Total Award Amount	\$ 8,926,002	\$ 3,113,334	\$ 919,661	\$ 12,958,997
Pierce	Number of Rankings	9	14	6	29
	Total Award Amount	\$ 3,615,755	\$ 2,360,859	\$ 2,404,273	\$ 8,196,887
Snohomish	Number of Rankings	5	11	10	26
	Total Award Amount	\$ 5,351,664	\$ 1,942,210	\$ 1,105,763	\$ 6,294,632
Multi	Number of Rankings	9	4	9	22
	Total Award Amount	\$ 4,363,494	\$ 160,507	\$ 735,973	\$ 5,259,974

D Ranking Projects that were Funded

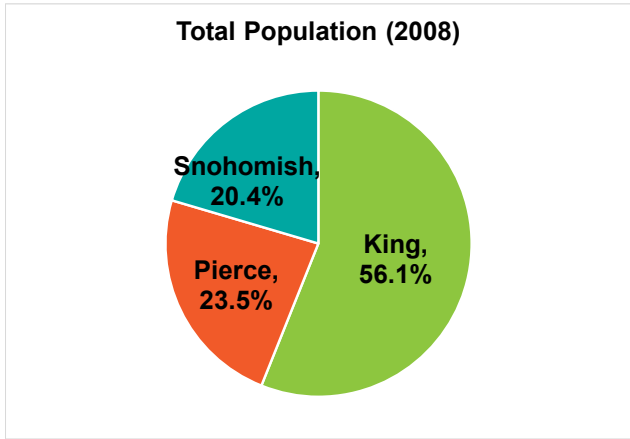
	Sponsor	Title	County	Award Amount
2019-2021	Homage	Pay Your Pal	Snohomish	\$ 47,877
2021-2023	Homage	TAP Outreach	Snohomish	\$ 112,474
2021-2023	Pierce Transit	Special Needs Transit Connector	Pierce	\$ 296,645
2023-2025	Homage	TAP Outreach	Snohomish	\$ 116,382
2023-2025	Pierce Transit	Special Needs Transit Connector	Pierce	\$ 294,895

Attachment F: Demographics of Older Adults and People with Disabilities

Demographics by County

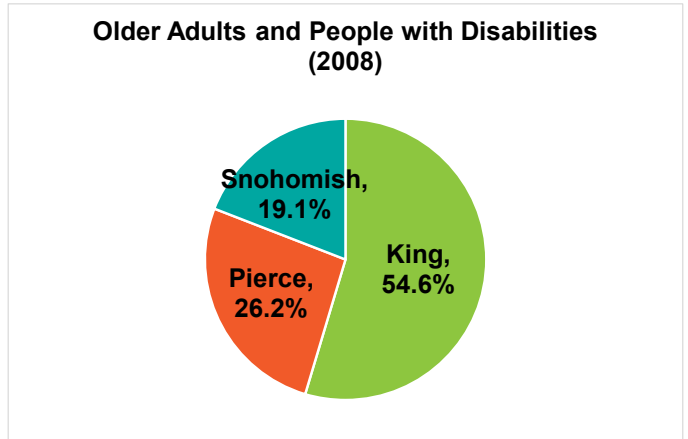
2008	Total Population	
	Count	%
King	1,875,519	56.1%
Pierce	785,639	23.5%
Snohomish	683,655	20.4%
TOTAL	3,344,813	100%

Source: 2008 Census, ACS



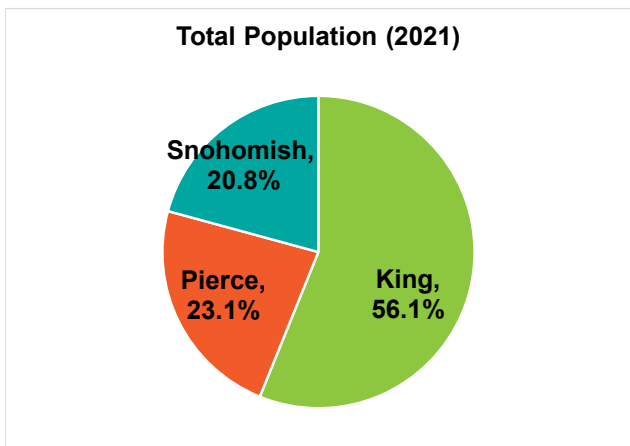
2008	Total Older Adults and People with Disabilities		
	Count	%	% within County
King	312,419	54.6%	16.7%
Pierce	150,021	26.2%	19.1%
Snohomish	109,485	19.1%	16.0%
TOTAL	571,925	100%	

Source: 2008 Census, ACS



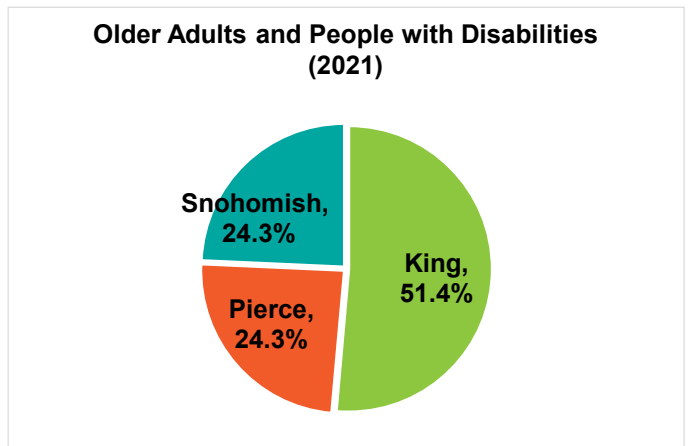
2021	Total Population	
	Count	%
King	2,252,305	56.1%
Pierce	925,708	23.1%
Snohomish	833,540	20.8%
TOTAL	4,011,553	100%

Source: 2021 Census, ACS 1-Year Estimates



2021	Total Older Adults and People with Disabilities		
	Count	%	% within County
King	436,218	51.4%	19.4%
Pierce	206,138	24.3%	22.3%
Snohomish	206,138	24.3%	24.7%
TOTAL	848,494	100%	

Source: 2021 Census, ACS 1-Year Estimates



Attachment G: Potential Projects Eligible for FTA Traditional 5310 Fund

Of the 16 projects reviewed within the PSRC Regional Priority Ranking process for the 2023-2025 biennium, PSRC has determined that **6 projects** are likely to be eligible for FTA Traditional 5310 Funds based on past project eligibility determinations by WSDOT. See Table A below for the list of potentially eligible projects. Eligibility for all projects will ultimately be decided upon by WSDOT, as part of their funding authority decision-making process.

Table A. Potential Projects Eligible for FTA Traditional 5310 Funds

Sponsor	Project Title
Hopelink	Central Puget Sound One-Call/One-Click
Hopelink	Mobility Management in King County
Hopelink	Regional Alliance for Resilient and Equitable Transportation (RARET)
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County*
Pierce County Human Services	Beyond the Borders*
United Way of Pierce County	South Sound 2-1-1

*=these projects are considered "acquisition of transportation services under contract, lease, or other arrangement" as identified in the [FTA C 9070.1G Circular](#) for Section 5310 (Enhanced Mobility of Seniors and Individuals with Disabilities).

Attachment H: Equity-Related Information Derived from Applications

Sponsor	Project Title	County	Sustaining, Expansion, or New	Project Type	Priority Populations	Serving or Supported by a Tribal Nation (Self-Identified)	Does this project fully or partially serve Overburdened Communities*?
CCSWW - Pierce County	Pierce County Volunteer Transportation Services	Pierce	Sustaining	Operating	Older adults with low incomes & people with disabilities in rural Pierce County	No	Yes (countywide)
CCSWW - Snohomish County	Disabled Veteran's Transportation	Snohomish	Sustaining	Operating	Veterans with disabilities	No	Yes (countywide)
Homage	Deviated Fixed Route from Darrington to Smokey Point	Snohomish	New	Operating	Older adults and people with disabilities in rural Snohomish County	Yes (25% of the project serves tribe)	No
Hopelink	Central Puget Sound One-Call/One-Click	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	Older adults, people with limited English proficiency, people with disabilities, and people with unique access and functional needs	No	Yes (multi-county)
Hopelink	Mobility Management in King County	King	Sustaining	Mobility Management	Older adults, people with limited English proficiency, people with disabilities, and people with unique access and functional needs	No	Yes (countywide)
Hopelink	Regional Alliance for Resilient and Equitable Transportation (RARET)	Multi (King, Pierce, Snohomish)	Sustaining	Mobility Management	People with access and functional needs, including older adults, people with disabilities, and people with limited English proficiency	No	Yes (multi-county)
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County	King	Sustaining	Operating	Older adults, people with disabilities, and people with low incomes	No	Yes
Mt. Si Senior Center	Sustain Snoqualmie Valley Transportation	Multi (King, Snohomish)	Sustaining	Operating	Older adults, youth, people with disabilities, and people with low incomes in unincorporated area of King County	Yes (10% of the project serves tribe)	No
Mt. Si Senior Center	SVT - Expansion to Weekend Svc.	King	Expansion	Operating	Older adults, youth, people with disabilities, and people with low incomes in unincorporated area of King County	Yes (8% of the project serves tribe)	No
Northshore Senior Center	Northshore Senior Center Transportation	Multi (King, Snohomish)	Sustaining	Operating	Older adults and people with disabilities	No	Yes
Pierce County Human Services	Beyond the Borders	Pierce	Sustaining	Operating	Older adults, youth, people with disabilities, and people with low incomes in rural Pierce County	No	Yes
Puget Sound Educational Service District (PSESD)	Road to Independence	Multi (King, Pierce)	Sustaining	Operating	People with low incomes in rural south King and east Pierce counties	No	Yes
Sound Generations	Hyde Shuttle	King	Sustaining	Operating	Older adults, people with disabilities, people with low incomes	No	Yes
Sound Generations	Hyde Shuttle - Eastside	King	Expansion	Operating	Older adults, people with disabilities, people with low incomes	No	Yes
Transportation Choices Coalition (TCC)	Regional Mobility Survey for Priority Populations	Multi (King, Pierce, Snohomish)	New	Planning	People of color, people with low incomes, older adults, and people with disabilities	No	Yes (multi-county)
United Way of Pierce County	South Sound 2-1-1	Pierce	Sustaining	Mobility Management	Older adults, people with disabilities, and people with low incomes	Yes (0.5% of the project serves tribe)	Yes (countywide)

*=the "over burdened communities" is defined as a census tract (or tracts) with a value in Washington Tracking Network's (<https://fortress.wa.gov/doh/wtn/WTNIBL/>) tool of at least seven. This is consistent with how WSDOT will consider the project to meet the Climate Commitment Act criteria.

Attachment I: Performance-Related Information Derived from Applications for Sustaining Projects

Sponsor	Project Title	Variance between 2021-23 vs. 2023-25 (%)	Funds requested for 2023-2025	Funds requested for 2025-2027	Total amount of funds requested for 2023-2027 biennia	July 1, 2017 - June 30, 2018 (actual)				July 1, 2021 - June 30, 2022 (actual)			
						Revenue Vehicle Hours	Revenue Vehicle Miles	Passenger Trips	Volunteer Hours	Revenue Vehicle Hours	Revenue Vehicle Miles	Passenger Trips	Volunteer Hours
CCSWW - Pierce County	Pierce County Volunteer Transportation Services	10.00%	\$ 319,975	\$ 351,972	\$ 671,947	-	80,613	4,047	6,528	-	54,218	3,200	5,030
CCSWW - Snohomish County	Disabled Veteran's Transportation	3.29%	\$ 50,396	\$ -	\$ 50,396	8,714	132,642	5,334	8,714	1,466	26,335	778	1,466
King County Metro Transit	Sustain Community Shuttles for Seniors and People with Disabilities in King County	10.00%	\$ 609,018	\$ 669,920	\$ 1,278,938	61,048	597,564,195	127,354,239	-	11,131	81,078	12,890	-
Mt. Si Senior Center	Sustain Snoqualmie Valley Transportation	2.13%	\$ 1,110,971	\$ -	\$ 1,110,971	16,842	281,795	43,485	-	16,069	213,621	23,904	-
Pierce County Human Services	Beyond the Borders	36.60%	\$ 1,950,878	\$ 2,072,982	\$ 4,023,860	6,714	102,627	14,571	-	6,868	103,062	18,267	-
Puget Sound Educational Service District (PESD)	Road to Independence	36.24%	\$ 676,000	\$ 811,200	\$ 1,487,200	34,510	269,403	3,943	490	612	12,557	2,137	-
Northshore Senior Center	Northshore Senior Center Transportation	-2.82%	\$ 130,370	\$ 137,500	\$ 267,870	24,879	259,625	41,123	1,244	6,237	74,577	12,560	960
Sound Generations	Hyde Shuttle	-1.89%	\$ 2,093,007	\$ 2,146,941	\$ 4,239,948	47,809	420,364	84,053	32,920	38,648	317,385	58,185	-

NOTE: Above data was derived from 2019-2021 and 2023-2025 Consolidated Grant applications for discussion purposes.

Attachment J: Membership and Voting Composition of Special Needs Transportation Committee

	Representative	Alternate	County Representation	Type	Counties Served	Role		
						Informative	Coord. Plan Voting	WSDOT Consolidated Grant Voting
Member		Alternate	County Representation					
Don Okazaki, King County Metro		Penny Lara, King County Metro	King County Metro	Transit	King	X	X	X
Jonny Prociw, Volunteer Services of CCS-King County		Staci Sahoo, Hopelink	Representative from KCMC	Local Coalition*	King	X	X	X
Dinah Stephens, Seattle ADS		Suzy Miller, Seattle ADS	Seattle-King County Aging and Disability Services	Area Agency on Aging/ADRC	King	X	X	X
Aaron Morrow, KCMC		Dorene Cornwell, KCMC	King County Persons with Disabilities / Advocacy Groups for Persons with Disabilities	Disability Advocacy Group*	King	X	X	X
Phirun Lach, Sound Generations		Amy Biggs, Snoqualmie Valley Transportation	Available county seat to be chosen by KCMC**	Other Special Needs Group*	King	X	X	X
Ausha Potts, Pierce Transit		Cherry Thomas, Pierce Transit	Pierce Transit	Transit	Pierce	X	X	X
Daeveene May, Pierce County Human Services		Jodie Moody, Catholic Community Services	Representative from PCCTC	Local Coalition*	Pierce	X	X	X
Brian Guthrie, Pierce County Aging & Disability Resources		VACANT	Pierce County Aging and Disability Resources	Area Agency on Aging/ADRC	Pierce	X	X	X
Francie Peltier, PCCTC		Tara Zink, Pierce County Human Services	Pierce County Persons with Disabilities / Advocacy Groups for Persons with Disabilities	Disability Advocacy Group*	Pierce	X	X	X
Steve Hutchins, Around the Sound		Penni Belcher, UWPC/Sounth Sound 211	Available county seat to be chosen by PCCTC**	Other Special Needs Group*	Pierce	X	X	X
Margaret Keckler, Community Transit		Brian Senyitko, Everett Transit	Community Transit / Everett Transit	Transit	Snohomish	X	X	X
Brock Howell, SNOTRAC		VACANT	Representative from SNOTRAC	Local Coalition*	Snohomish	X	X	X
Stefanie Novacek, Snohomish Co LTC & Aging		Michal Glauner, Snohomish Co LTC & Aging	Snohomish County Long-Term Care and Aging	Area Agency on Aging/ADRC	Snohomish	X	X	X
Leigh Spruce, Arc of Snohomish County		Corrina Fale, Arc of Snohomish County	Snohomish County Persons with Disabilities / Advocacy Groups for Persons with Disabilities	Disability Advocacy Group*	Snohomish	X	X	X
Julie Vess, Lincoln Hill Retirement Community		Christina Robertson Catholic Community Svcs Snohomish	Available county seat to be chosen by SNOTRAC**	Other Special Needs Group*	Snohomish	X	X	X
Jeff Davidson, Kitsap Transit		Jeff Vinecourt, Kitsap Transit	Kitsap Transit	Transit	Kitsap	X	X	
Kelly Schwab, KIRN		VACANT	KIRN - Kitsap County Coalition	Local Coalition*	Kitsap	X	X	
VACANT		VACANT	Kitsap County Dept. of Aging and Long-Term Care	Area Agency on Aging/ADRC	Kitsap	X	X	
VACANT		VACANT	Kitsap County Persons with Disabilities/ Advocacy Groups for Persons with Disabilities	Disability Advocacy Group*	Kitsap	X	X	
VACANT		VACANT	Available county seat to be chosen by Kitsap Group**	Other Special Needs Group*	Kitsap	X	X	
Member		Alternate	State and Regional Representation					
Ann Kennedy, Paratransit Services		Christie Scheffer, Paratransit Services	Paratransit Services	Medicaid	Regional	X	X	X
Susan Carter, Hopelink, SNTC Chair		Darryl Sierra, Hopelink	Hopelink	Medicaid	Regional	X	X	X
Sarah Nagpal, WSF		Jared Fernley, WSF	Washington State Ferries (WSDOT)	Ferry - WSDOT	State	X	X	X
Beth Hamby, Sound Transit		Donna Smith, Sound Transit	Sound Transit	Transit	Regional	X	X	X
Jacque Mann, PSESD		Davina Miller, PSESD	Educational Service Districts	Education	Regional	X	X	X
VACANT		VACANT	Tribal Representation***	Tribes		X	X	X
			Employment Securities Department	Employment	State	X		
			OSPI	Education	State	X		
			ACCT		State	X		
			Washington State Department of Transportation (WSDOT) Public Transportation	State Transportation	State	X		
			Washington State Department of Commerce	Economic	State	X		
			Department of Vocational Rehabilitation		State	X		
			Washington State Board for Community and Technical Colleges	Education	State	X		
			Health Care Authority	Medicaid	Regional/Stat	X		
			DSHS	Medicaid	Regional/Stat	X		
			Multi-Service Center		King	X		
			Catholic Community Services		King	X		
			King County Housing Authority	Housing	King	X		
			Kitsap County Housing Authority	Housing	Kitsap	X		
			Pierce County Housing Authority	Housing	Pierce	X		
			Housing Authority of Snohomish County	Housing	Snohomish	X		
			Other Housing Authorities or Interests	Housing		X		
			Other Cities/Towns			X		
			Local Jurisdictions			X		
			CTA Northwest		State/Other	X		
			Other Tribes	Tribes		X		
						X		

* Local coalition in each County is responsible for selecting these seats: 1) Local Coalition; 2) Disability Advocacy Group; and 3) Other Special Needs Group.

** This is suggested to be a representative from a transportation provider or other special needs populations listed in coordinated plan including seniors, low income, youth, veterans, and limited english proficiency groups.

*** Representative is chosen by local Tribal Transportation Planning Organizations (TTPO).