

Project Tracking Report



Transportation Policy Board
November 10, 2022



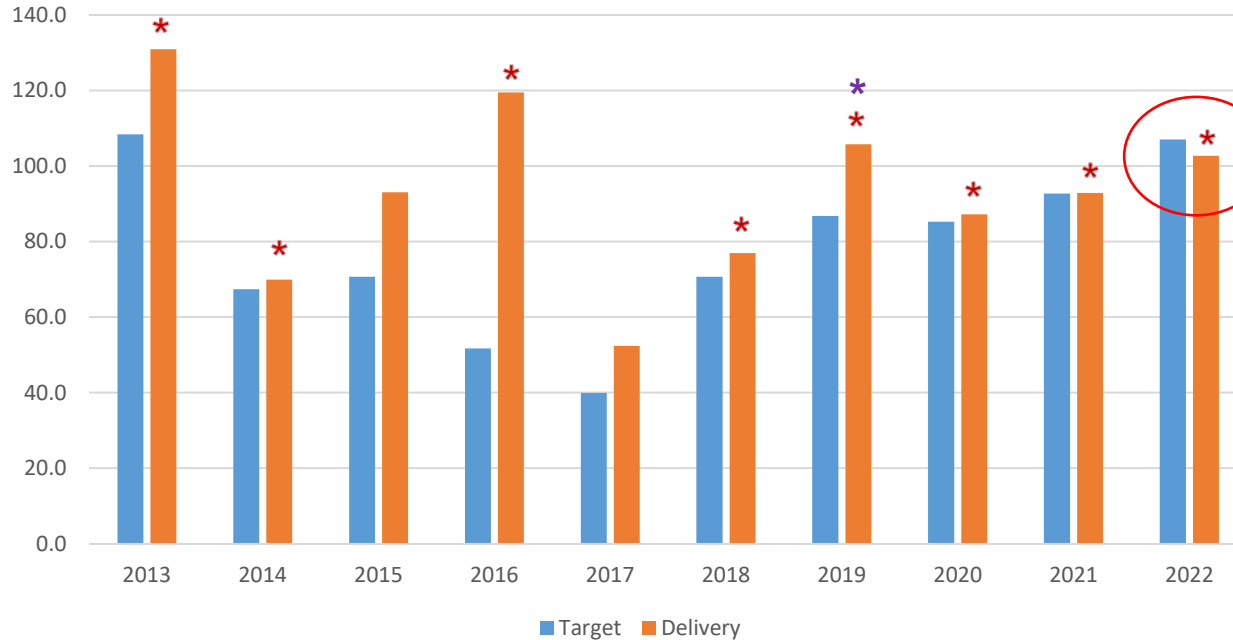
Overview

- Status of current and historic delivery targets
- Trends & challenges
- Next steps, including action steps to address delivery challenges



Delivery History

PSRC Delivery History



* Supplemental or contingency funding action required to meet target

* PSRC receives additional funds due to delivery achievement



Project Tracking Program and Policies

- Twice yearly monitoring of all PSRC-funded projects until completion
- Obligation deadlines for FHWA funds, regional FTA funds
 - More rigorous deadline for FHWA funds due to annual delivery target requirements
 - Revised extension request policies for FHWA funds in 2021



Project Tracking Program and Policies

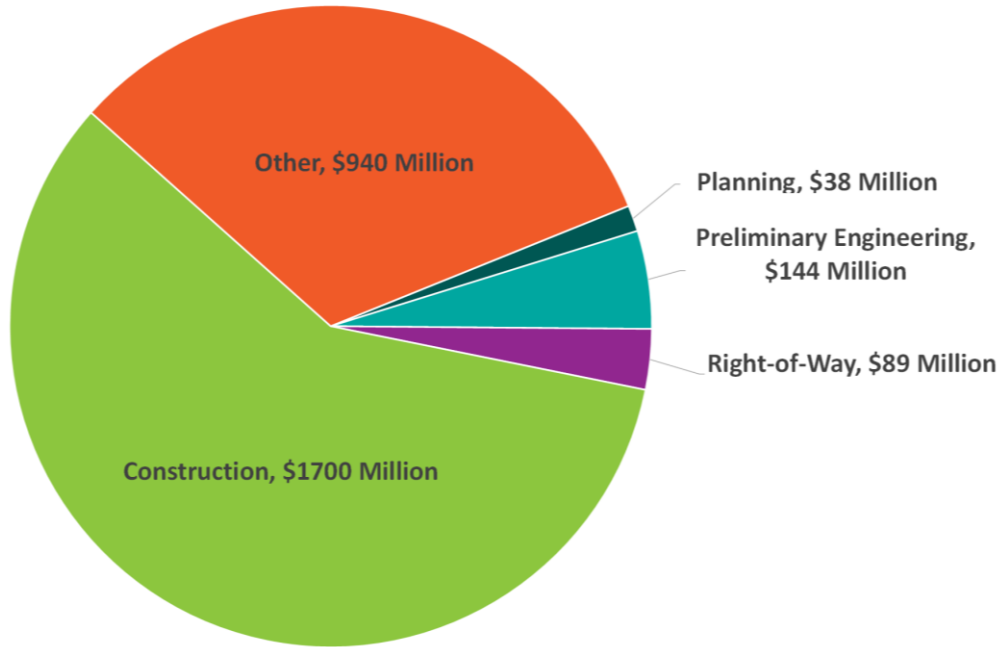
5-Step Process for rebalancing and supplemental funding actions, if necessary:

1. Advance projects from later years of the TIP
2. Exchange federal funds for local or state funds between phases of a single projects, or between projects within the same agency
3. Fund immediately ready-to-go projects from the current adopted contingency lists
4. Increase the federal share of awarded projects
5. Award new funds to new projects, outside of the standard PSRC project selection process

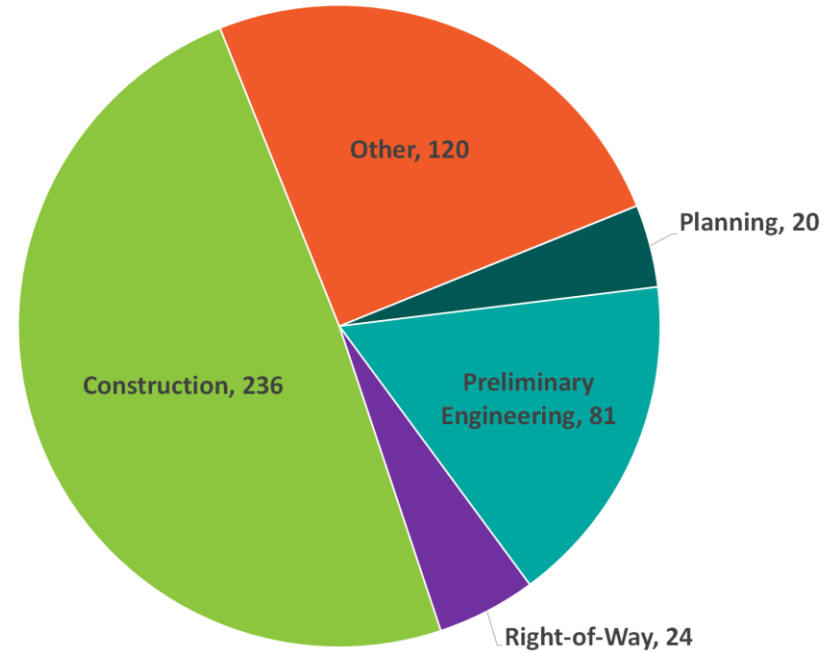


PSRC-Funded Projects (FHWA & FTA 2021-2024)

Awarded Amounts by Phase

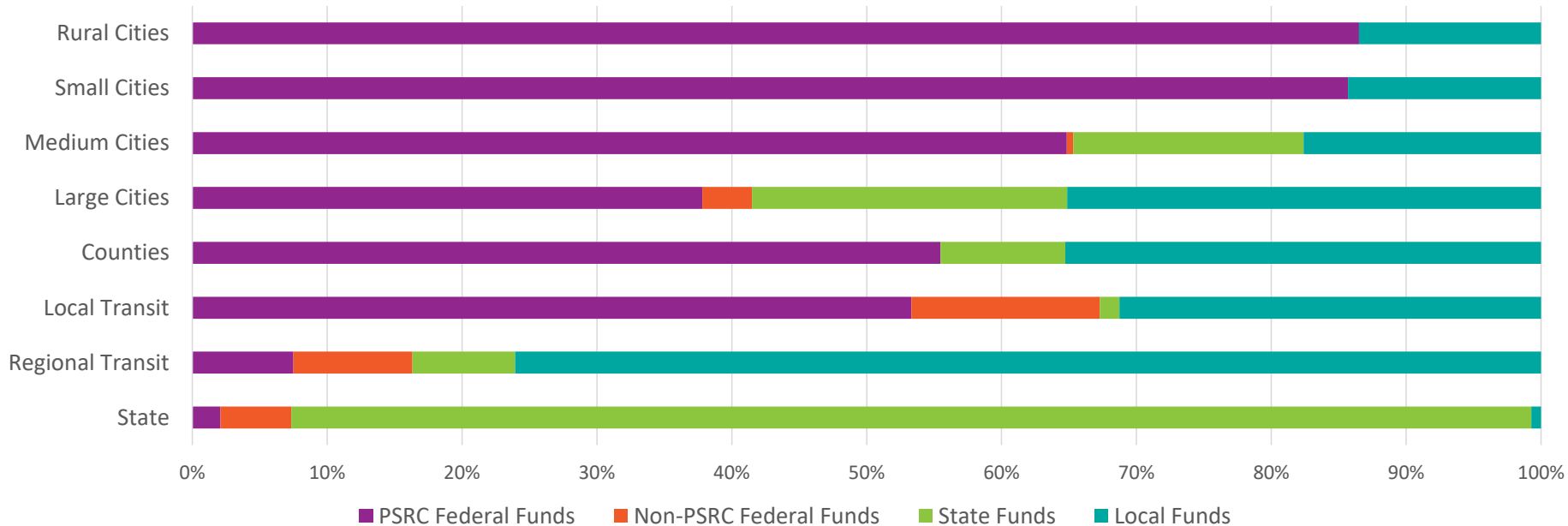


Number of Awards by Phase



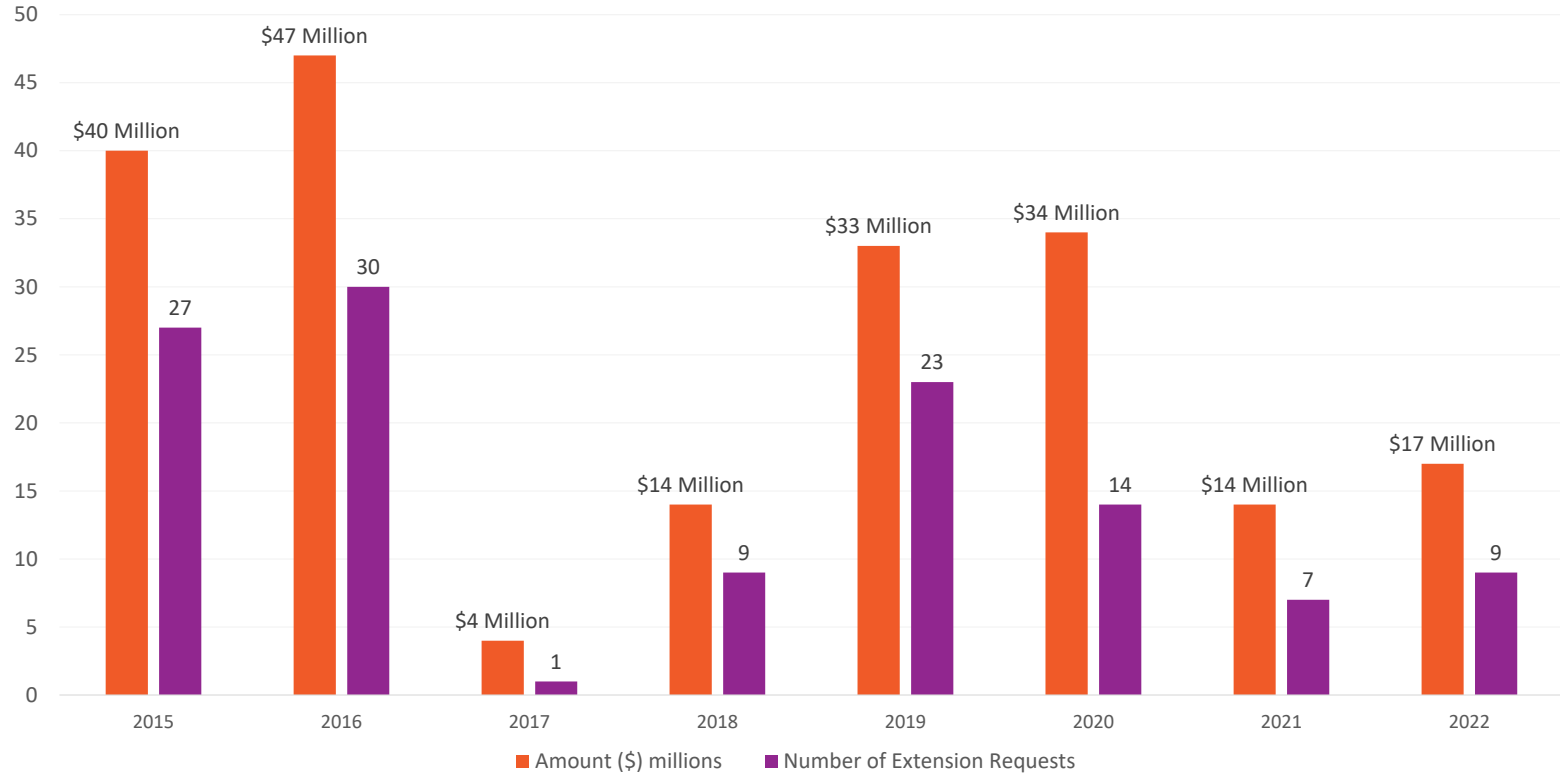
PSRC-Funded Projects (2021-2024)

All Sources of Project Funding, by Agency Type



PSRC Extensions (2015-2022)

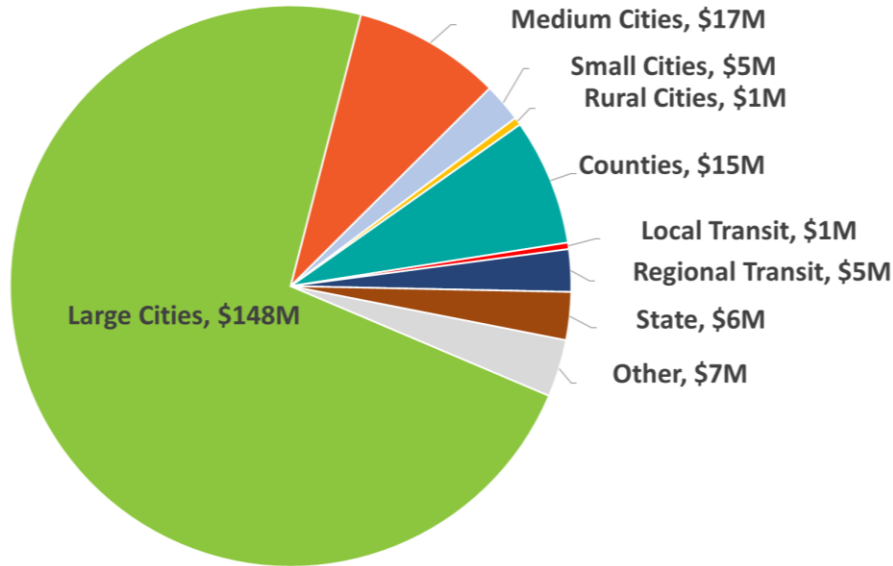
Extension Requests by Year



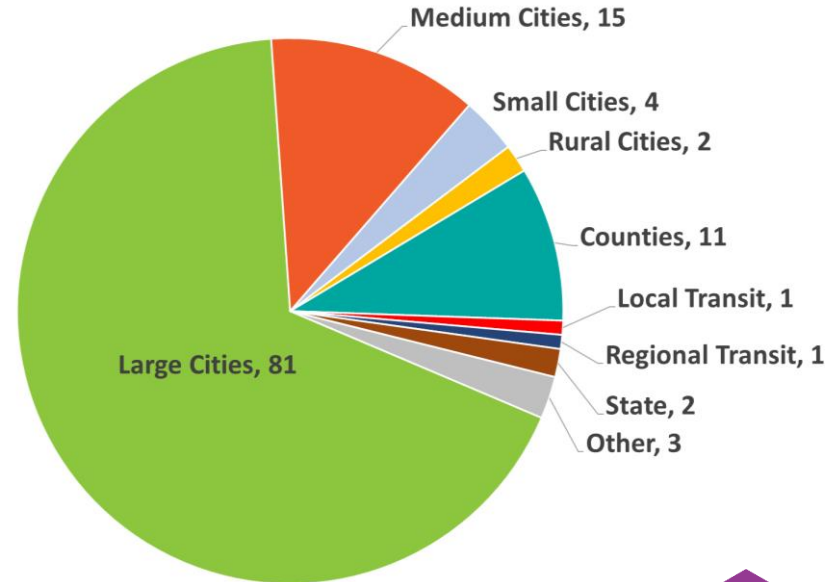
PSRC Extensions (2015-2022)

Extension Amount by Agency Type

(\$millions)

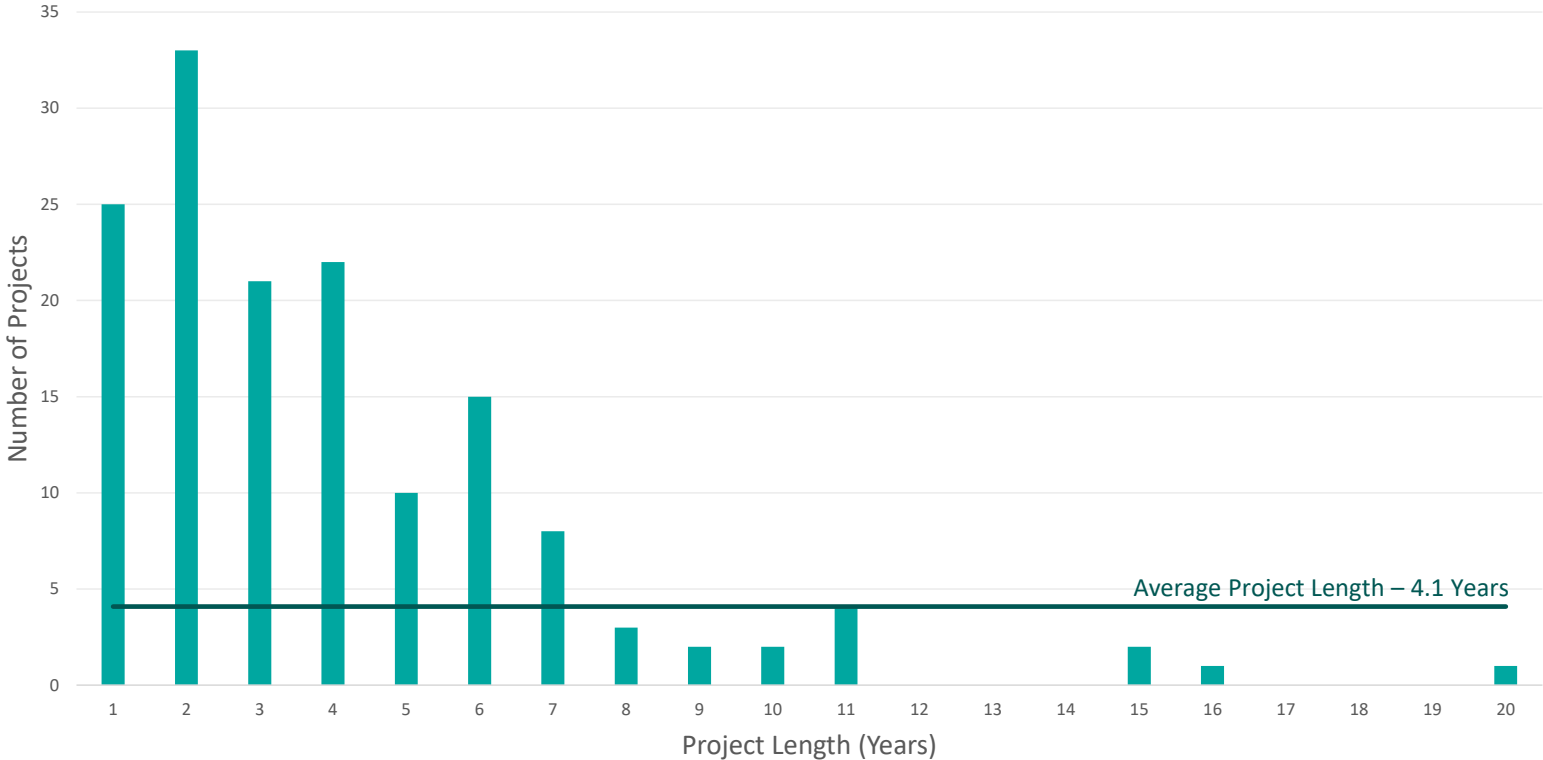


Number of Extensions by Agency Type



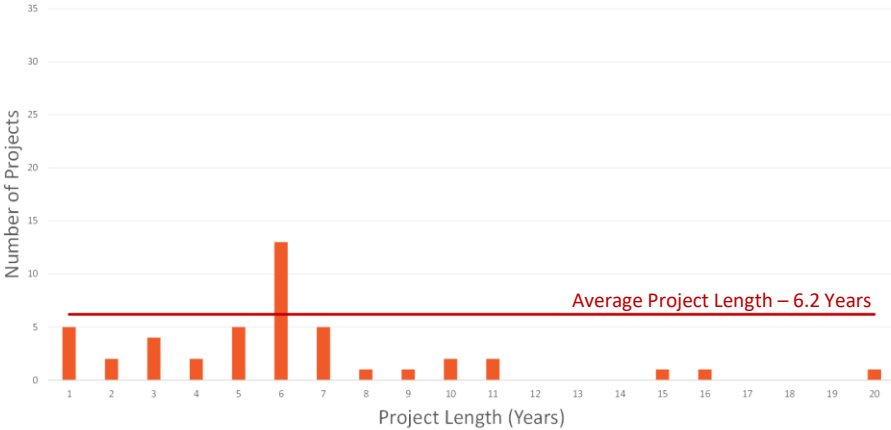
Snapshot of Project Completions (2017-2021)

Project Lengths for PSRC-Funded Projects

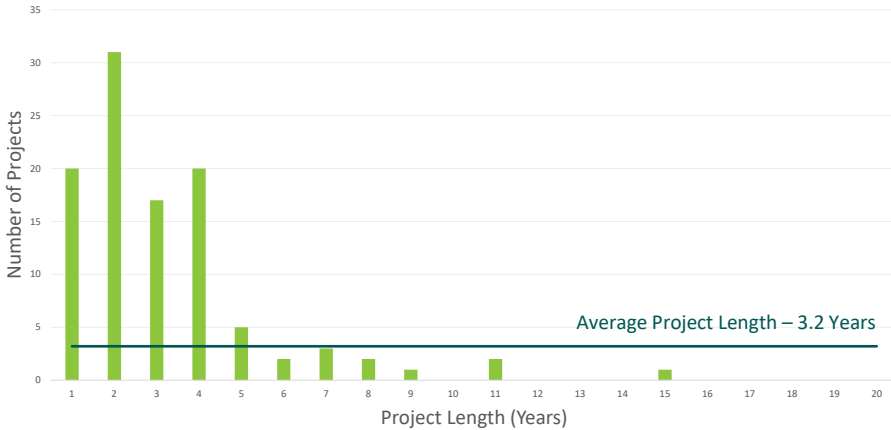


Snapshot of Project Completions (2017-2021)

Projects with ROW Phase



Projects without ROW Phase



Next Steps for 2023 Delivery

- PSRC staff is currently reviewing information provided in October progress reports for every PSRC-funded project
- Requests for 2023 FHWA extensions are due to PSRC in February
- Updated progress reports requested in March / April
- TIP rebalancing process occurs from February through May
 - *Implement five steps process from project tracking policies to ensure target will be met*
- PSRC staff will continue analysis on various aspects of the project tracking program and provide key findings to the board at a future meeting



Action Steps to Address Delivery Challenges

- Enhanced communication on project delivery status
 - PSRC staff will maintain and regularly update a project tracking summary throughout the year to track delivery
 - Delivery status for each project will be shared with RPEC and countywide forums on a monthly basis



Action Steps to Address Delivery Challenges

- Follow-up actions to 2022 delivery
 - November-December – PSRC staff interview project sponsors with 2022 delivery obligations to discuss successes, challenges, and recommendations for improvements
 - December-January – Convene Project Delivery Working Group to review current policies and agency feedback, and to identify potential policies/measures to further support project delivery
 - February-March – Present agency feedback and working group recommendations to Board



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Thank you.

