

Regional Transportation Plan Work Program

Executive Board

September 22, 2022



Puget Sound Regional Council

Regional Transportation Plan Work Program

Topics covered today include:

- Efforts since Regional Transportation Plan adoption
- Work Program Timeline and Narrative Documents
- Overview of Work Program Efforts Underway



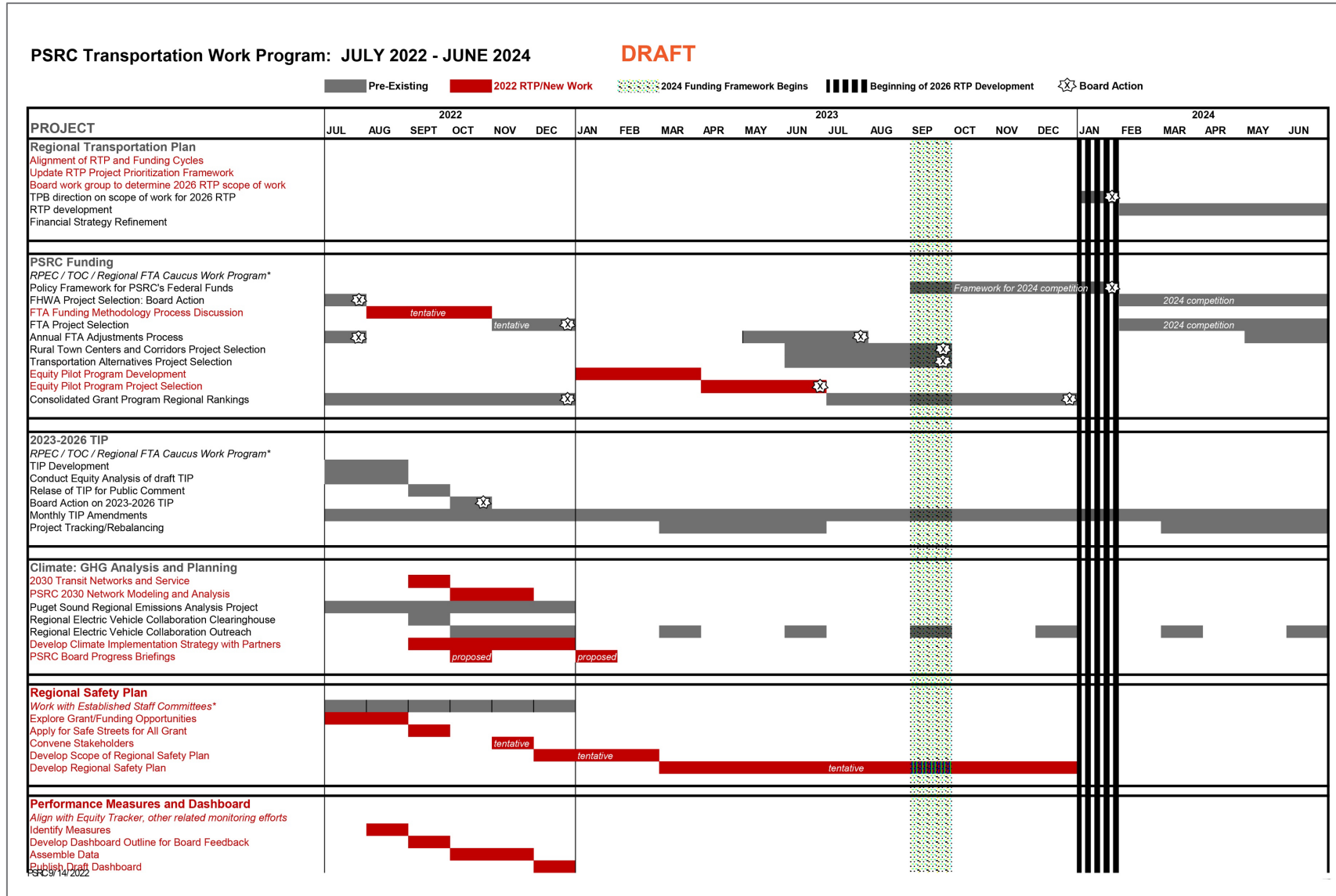
Efforts Since Regional Transportation Plan Adoption

Transportation Policy Board Briefings and Formation of RTP Work Program Steering Committee

- RTP adopted in May 2022 at PSRC General Assembly meeting
- Transportation Policy Board discussed work program in June & July 2022
- Formation of RTP Work Program Steering Committee in June 2022
 - Comprised of Executive Board, Transportation Policy Board, & Growth Management Policy Board Leadership
- RTP Work Program Steering Committee met in July & August
- Development of RTP Work Program Timeline and Narrative Documents
- Transportation Policy Board reviewed work program in September 2022



Work Program Timeline and Narrative Documents



Work Program Timeline and Narrative Documents

PSRC Upcoming Transportation Work Program Specific RTP Action Items and Other Key Emerging Items

RTP Excerpt Reference #	Topic Area	Description, Feedback and Progress to Date	Deadline and Deliverables	Board Oversight, Committees / Partnerships
9	Alignment of RTP and Funding Cycles	<p><u>Overview of Topic</u> Convene a board working group to develop a road map and timeline for the next RTP, including scope of update, alternatives analysis, environmental review. Consider importance of aligning the RTP with state and federal funding cycles</p> <p><u>TPB Preliminary Feedback</u> Focus on performance feedback for the next RTP, and actualizing VISION 2050</p>	<p>Deadline: tbd;</p> <ul style="list-style-type: none"> Next required RTP update – May 2026 adoption, 2024 launch Project selection cycles - 2024, 2026 <p>Deliverables: Convene board working group</p>	<p>Primary Working Board: Transportation Policy Board</p> <p>Decision Maker: Executive Board</p> <p>Committees: Regional Project Evaluation Committee, Transportation Operators Committee</p> <p>Additional Partnership: Countywide transportation staff forums</p>
8	Update RTP Prioritization Framework	<p><u>Overview of Topic</u> Update RTP Prioritization Measures and guidance for how projects are evaluated at point of submission into the RTP. Include consideration of all ages and abilities and a Safe Systems approach</p> <p><u>Preliminary TPB Feedback</u></p> <ul style="list-style-type: none"> Acknowledged length of time and difficulty in development of current prioritization framework, particularly the lack of consensus on weighting of measures Concurrence to reconsider framework and measures, but concerns noted on weighting of criteria 	<p>Deadline: tbd;</p> <ul style="list-style-type: none"> Next major call for projects for the 2026 RTP - early 2025 Mid-cycle call for project updates in current RTP – 2024 <p>Deliverables:</p>	<p>Primary Working Board: Transportation Policy Board</p> <p>Decision Maker: Executive Board</p> <p>Committees: Regional Project Evaluation Committee,</p> <p>Transportation Operators Committee</p>



Regional Transportation Plan Work Program

Overview of Work Program Efforts Underway

- FTA Funding Methodology
- Regional Safety Plan
- 2030 GHG Analysis and Climate Implementation Strategy
- Performance Measures and Dashboard



Overview of Work Program Efforts Underway

Federal Transit Administration Funding Methodology

- Overview of Topic
 - PSRC paused release of FTA funds to support a review of funding methodology
 - Committee established by the Transportation Policy Board is charged with developing a recommendation on potential revisions to the methodology for distributing PSRC's FTA funds
- Timeline: Effort Underway
- Deliverables:
 - Executive Board adoption of funding methodology
 - Competition and distribution of 2025-2026 funds



Overview of Work Program Efforts Underway

Regional Safety Plan

Overview of Topic

- Convene PSRC's membership and stakeholders to discuss the challenges and solutions to continue to make progress towards meeting safety goals. This will include addressing the full spectrum of safety elements and a Safe Systems Approach
- Develop a Regional Safety Plan, including actions, targets and performance indicators. Provide updates and track progress through an annual safety report



Overview of Work Program Efforts Underway

Regional Safety Plan

- Timeline: Effort Underway
- Deliverables:
 - Pursue Safe Streets for All grant September 2022 (submitted last week!)
 - Regional safety convening
 - Annual reporting
 - Regional Safety Plan will inform decision making in future project selection processes



Overview of Work Program Efforts Underway

2030 GHG Analysis and Climate Implementation Strategy

Overview of Topic

- Develop a 2030 transportation network and inputs and conduct a 2030 analysis in alignment with the adopted Four-Part Greenhouse Gas Strategy
- Continue to work with partner agencies including the Puget Sound Clean Air Agency to develop a climate implementation strategy for achieving the climate goals and to monitor progress



Overview of Work Program Efforts Underway

2030 GHG Analysis and Climate Implementation Strategy

- Timeline: RTP directed staff to complete work by Dec 31, 2022
- Deliverables:
 - 2030 network and analysis
 - Identification of gap to 2030 goal (on-road transportation only)
 - Development of implementation strategy that meets adopted climate goals in VISION 2050 and RTP.
 - GHG analysis and Implementation strategy will inform decision making in future project selection processes
- Executive Board Briefings in October and January



Overview of Work Program Efforts Underway

Performance Measures and Dashboard

- Overview of Topic
 - Identify performance measures & targets for meeting key aspects of VISION 2050 and the RTP, including but not limited to greenhouse gas emissions, safety, reduction of gaps in active transportation system, implementation of plan's financial strategy, vehicle miles traveled trends and transit ridership.
 - Track progress on these measures through an online dashboard.
- Timeline: RTP directed staff to complete work by Dec 31, 2022
- Deliverables:
 - Online dashboard
 - Regular reporting
- Data Trends preview today





Questions:
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