

Additional Factors for Consideration in Deliberation for the 2023-2025 Consolidated Grant Regional Priority Ranking

SNTC • September 21, 2022



Today

September SNTC is the final committee meeting for discussion before the deliberations on December 6.

Goal: To discuss and agree on data needs to support the “DRAFT Additional Factors for Consideration in Deliberation” that require data preparation before the deliberation meeting on December 6.



PSRC Regional Priority Ranking Process



NOTE: All dates are subject to change.



PSRC Regional Priority Ranking Process



NOTE: All dates are subject to change.

PSRC will review applications for how well applications address the “**Regional Priority Ranking Factors**” and share the results with SNTC as a resource

- #1. Project Type (Preservation vs. New/Expansion)**
- #2. Support for PSRC’s Coordinated Mobility Plan**
- #3. Uniqueness of Service**
- #4. Financial Sustainability**



PSRC Regional Priority Ranking Factors

- PSRC's Regional Priority Ranking Factors are designed to help **implement the Coordinated Mobility Plan**
- Applicants will address both **WSDOT's evaluation criteria** and **PSRC's Regional Priority Ranking Factors** in their applications
- Projects will receive simple **“Yes” or “No” answers** for each factor
- PSRC will also use the information heard from **sponsor presentations** to determine the final Yes/No responses



PSRC Regional Priority Ranking Process



NOTE: All dates are subject to change.

Final priority rankings will be discussed and determined at the 12/6 deliberation meeting, using “**Additional Factors for Consideration in Deliberation**” developed by the committee.



Additional Factors for Consideration in Deliberation

- The SNTC identifies the additional factors that they may take into consideration **during deliberations** on regional priority recommendations
- Additional factors **should not duplicate the Regional Priority Ranking Factors**
- Any additional factors that **require data and analysis must be determined prior to the deliberation meeting** to give PSRC staff time to prepare



Additional Factors for Consideration in Deliberation

Additional Factors Used for the 2021-2023 Biennium:

- Geographical Distribution of Regional Rankings
- Project Types
- Agency Equity
- Compelling Cases for Agencies with Limited Resources
- Strategic Application of State/Federal Funds
- Coordination

Potential Factors to Add for the 2023-2025 Biennium per SNTC's Discussion:

- Advancing Equity
- Performance Measures & Targets



Additional Factors That May Require Data Preparation

- Geographical Distribution of Regional Rankings

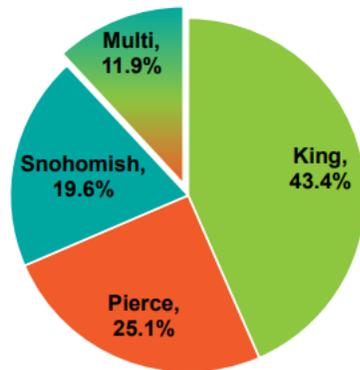
→ PSRC provided information before the deliberation meeting

**Cumulative Award Total, 2007-2021*
(including contingency funds)**

*=total award amount includes final amount awarded for the 2019-2021 biennium.

	Total Award Amount	%
King	\$ 19,861,705	43.4%
Pierce	\$ 11,471,492	25.1%
Snohomish	\$ 8,953,457	19.6%
Multi	\$ 5,439,695	11.9%
TOTAL	\$ 45,726,349	100%

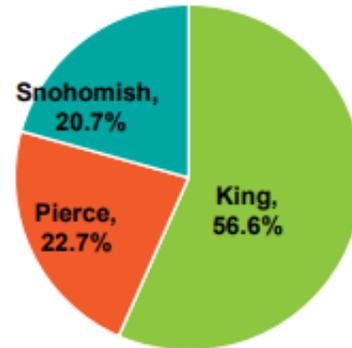
Cumulative Award Total (2007-2021)



2019	Total Population	
	Count	%
King	2,252,782	56.6%
Pierce	904,980	22.7%
Snohomish	822,083	20.7%
TOTAL	3,979,845	100%

Source: 2019 Census, ACS 1-Year Estimates

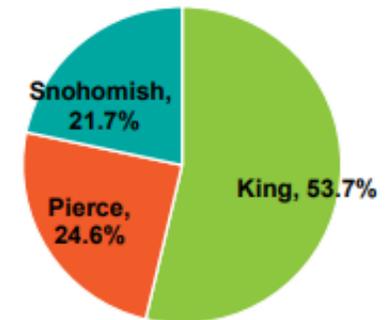
Total Population (2019)



2019	Total Older Adults and People with Disabilities		
	Count	%	% within County
King	463,236	53.7%	20.6%
Pierce	212,361	24.6%	23.5%
Snohomish	187,037	21.7%	22.8%
TOTAL	862,634	100%	

Source: 2019 Census, ACS 1-Year Estimates

Older Adults and People with Disabilities (2019)



Question: Do you have any recommendations for additional resources or changes?



Additional Factors That May Require Data Preparation

- **Strategic Application of State/Federal Funds**

This factor includes stakeholders' assessment of possible program eligibility for state/federal funding programs found within the Consolidated Grant program.

→ PSRC can provide a list of projects likely to be eligible for FTA Traditional 5310 funds.

NOTE: however, final eligibility decisions for all projects will be decided upon by WSDOT

Question: Do you have any recommendations for additional resources or changes?



Additional Factors That May Require Data Preparation

- Advancing Equity

This factor addresses projects that provide specialized transportation benefits to areas with relatively high concentrations of equity focus populations.

→ PSRC suggests incorporating this criterion as a new additional factor for consideration in deliberation.

→ Further committee discussion is needed.



Additional Factors That May Require Data Preparation

Equity Focus Demographics:

- People of color
- People with low incomes
- People with disabilities
- Youth (ages 5-17)
- Older adults (aged 65 and above)
- People with limited English proficiency (LEP)

Questions:

- **Which Equity Focus Demographics should be prioritized for this factor?**
- **Do you have any recommendations for additional resources or changes?**



Additional Factors That May Require Data Preparation

- Performance Measures & Targets

[2021-2023 Regional Priority Ranking Factor] This factor addressed projects that are committed to tracking project-specific performance measures and setting grant-cycle-related targets for those measures.

→ This criterion requires PSRC data preparation. For existing projects, PSRC can review past applications/QPRs. If more information is needed, staff will request prior to the sponsor presentation.

Question: Do you agree to incorporate this criterion for consideration in deliberation?

- How do we assess whether the projects are improving and adapting to continue to provide a quality service?
- Do you have any recommendations for additional resources or changes?



Additional Factors That May Require Data Preparation

Other Additional Factors

- **Are there any other “Additional Factors for Consideration in Deliberation” that require data preparation we did not address today?**
- **If so, what type of data or information PSRC should provide before the 12/6 deliberation meeting?**



Important Dates

PSRC Regional Priority Ranking resources are posted:

<https://www.psrc.org/our-work/funding/project-selection/specialized-transportation-funding>

Application Deadline: October 27 by 3:00pm

PSRC region sponsors must submit a PDF version of the application to jkim@psrc.org

NEW Sponsor Presentations: November 16 (9:00am-4:00pm)

Time/date depending upon the volume of applications received by October 27th

2023-2025 Deliberation Meeting: December 6 (9:00am-2:00pm)

SNTC voting (or alternates of the voting) members should attend for recommendation



2022 PSRC Priority Ranking Timeline

July 21, 2022	WSDOT Notice of Funding Opportunity
August 3, 2022	PSRC Regional Priority Ranking Training
October 27, 2022	Application Deadline for 2022 Consolidated Grant – applicants in King, Pierce, and Snohomish counties must submit their applications to both WSDOT and PSRC for consideration
November 16, 2022	PSRC Sponsor Presentation (NEW step in the process)
December 6, 2022	PSRC Special Needs Transportation Committee 2023-2025 Consolidated Grant Regional Priority Ranking Recommendation
December 15, 2022	PSRC Transportation Operators Committee Regional Priority Ranking Recommendation
January 12, 2023	PSRC Transportation Policy Board Regional Priority Ranking Recommendation
January 26, 2023	PSRC Executive Board Decision on Regional Priority Rankings
May-June 2023	WSDOT Funded Project List Announced and Award Letters Sent
July 1, 2023	Project Begins

NOTE: For discussion purposes only, all dates are subject to change.



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