

**Attachment B: PSRC's Suballocation of FFY 2019 FTA Funds by UZA and Project**

| <b>Bremerton UZA</b> |            |   |           |                  |                     |                   |                 |                     |
|----------------------|------------|---|-----------|------------------|---------------------|-------------------|-----------------|---------------------|
| Sponsor              | Project ID | Title   | Source    | Process          | Original 2019 Award | Adjustments       | Redistributions | Final Amount        |
| Kitsap Transit       | KT-41      | Passenger Only Ferry System Preventive Maintenance        | 5337 HIFG | FTA Earned Share | \$ 232,583          | \$ -              | \$ -            | \$ 232,583          |
|                      | KT-45      | Bus and OTR Coach Purchase                                | 5307      | FTA Earned Share | \$ 3,228,500        | \$ -              | \$ -            | \$ 3,228,500        |
|                      |            |   | 5339      | FTA Earned Share | \$ -                | \$ 49,569         | \$ -            | \$ 49,569           |
|                      | KT-49      | South Base  | 5339      | FTA Earned Share | \$ 270,861          | \$ -              | \$ -            | \$ 270,861          |
|                      | KT-53      | Passenger Only Ferry: Kingston - Downtown Seattle         | 5307      | FTA Earned Share | \$ -                | \$ 500,831        | \$ -            | \$ 500,831          |
| PSRC                 | KT-57      | Passenger Only Ferry Terminal Improvements 2018-2020      | 5337 HIFG | FTA Earned Share | \$ -                | \$ 65,882         | \$ -            | \$ 65,882           |
|                      | PSRC-21    | Regional Transportation Planning and Programming, FY19-21 | 5307      | FTA Earned Share | \$ 26,666           | \$ -              | \$ -            | \$ 26,666           |
| <b>Total</b>         |            |   |           |                  | <b>\$ 3,758,610</b> | <b>\$ 616,282</b> | <b>\$ -</b>     | <b>\$ 4,374,892</b> |

| <b>Marysville UZA</b> |            |   |        |                  |                     |                   |                 |                     |
|-----------------------|------------|---|--------|------------------|---------------------|-------------------|-----------------|---------------------|
| Sponsor               | Project ID | Title   | Source | Process          | Original 2019 Award | Adjustments       | Redistributions | Final Amount        |
| Community Transit     | CT-61      | Marysville UZA Transit Operations                         | 5307   | FTA Earned Share | \$ 1,300,000        | \$ 150,667        | \$ 647,990      | \$ 2,098,657        |
|                       | CT-62      | Preventive Maintenance                                    | 5307   | FTA Earned Share | \$ 647,990          | \$ -              | \$ (647,990)    | \$ -                |
|                       | CT-64      | Transit Revenue Vehicles 2018-2020                        | 5339   | FTA Earned Share | \$ 215,744          | \$ 39,549         | \$ -            | \$ 255,293          |
| PSRC                  | PSRC-21    | Regional Transportation Planning and Programming, FY19-21 | 5307   | FTA Earned Share | \$ 16,667           | \$ -              | \$ -            | \$ 16,667           |
| <b>Total</b>          |            |   |        |                  | <b>\$ 2,180,401</b> | <b>\$ 190,216</b> | <b>\$ -</b>     | <b>\$ 2,370,617</b> |

| <b>Seattle-Tacoma-Everett UZA</b> |            |  |           |                                  |                     |                     |                 |                      |
|-----------------------------------|------------|--|-----------|----------------------------------|---------------------|---------------------|-----------------|----------------------|
| Sponsor                           | Project ID | Title  | Source    | Process                          | Original 2019 Award | Adjustments         | Redistributions | Final Amount         |
| Community Transit                 | CT-64      | Transit Revenue Vehicles 2018-2020                               | 5307      | FTA Earned Share                 | \$ 6,003,397        | \$ 757,733          | \$ -            | \$ 6,761,130         |
|                                   |            |  | 5337 HIFG | FTA Earned Share                 | \$ 1,091,098        | \$ 1,362,367        | \$ -            | \$ 2,453,465         |
|                                   |            |  | 5339      | FTA Earned Share                 | \$ 754,749          | \$ 178,900          | \$ -            | \$ 933,649           |
|                                   |            |  | 5307      | FTA State Of Good Repair Process | \$ 589,756          | \$ 25,514           | \$ -            | \$ 615,270           |
|                                   |            |  | 5307      | Regional Competition             | \$ -                | \$ 586,485          | \$ -            | \$ 586,485           |
| <b>Community Transit Total</b>    |            |  |           |                                  | <b>\$ 8,439,000</b> | <b>\$ 2,910,999</b> | <b>\$ -</b>     | <b>\$ 11,349,999</b> |
| Everett Transit                   | ET-34      | Everett Station Preventive Maintenance and Rehabilitation        | 5307      | FTA State Of Good Repair Process | \$ 64,299           | \$ (8,407)          | \$ -            | \$ 55,892            |
|                                   | ET-35      | Transit Revenue Vehicles   | 5339      | FTA Earned Share                 | \$ 95,531           | \$ -                | \$ (95,531)     | \$ -                 |
|                                   | ET-44      | 2019 Everett Transit Prelim Engineering & Design Operations Base | 5307      | FTA Earned Share                 | \$ 1,282,298        | \$ (18,699)         | \$ -            | \$ 1,263,599         |
|                                   | ET-45      | 2018 Everett Transit Passenger Amenities                         | 5339      | FTA Earned Share                 | \$ -                | \$ 16,326           | \$ 95,531       | \$ 111,857           |
| <b>Everett Transit Total</b>      |            |  |           |                                  | <b>\$ 1,442,128</b> | <b>\$ (10,780)</b>  | <b>\$ -</b>     | <b>\$ 1,431,348</b>  |
| Intercity Transit                 | IT-10      | 2018-2020 Replacement Fixed Route Coaches                        | 5307      | FTA Earned Share                 | \$ -                | \$ 1,911,256        | \$ -            | \$ 1,911,256         |
|                                   |            |  | 5339      | FTA Earned Share                 | \$ -                | \$ 263,927          | \$ -            | \$ 263,927           |
| <b>Intercity Transit Total</b>    |            |  |           |                                  | <b>\$ -</b>         | <b>\$ 2,175,183</b> | <b>\$ -</b>     | <b>\$ 2,175,183</b>  |

|                                |                             |   |                      |                                  |                      |                      |                       |                      |
|--------------------------------|-----------------------------|---|----------------------|----------------------------------|----------------------|----------------------|-----------------------|----------------------|
| King County                    | KCFD-5                      | Seattle Central Waterfront Regional Passenger-Only Ferry Terminal   | 5307                 | FTA Earned Share                 | \$ 923,999           | \$ 33,242            | \$ -                  | \$ 957,241           |
|                                |                             |   | 5307                 | FTA State Of Good Repair Process | \$ 128,346           | \$ (12,402)          | \$ -                  | \$ 115,944           |
|                                | KCFD-10                     | King County Ferry District Vessel Maintenance Project FFY 2018-2020 | 5337 HIFG            | FTA Earned Share                 | \$ 784,153           | \$ 170,988           | \$ -                  | \$ 955,141           |
|                                | MET-210                     | Trolley Pole Replacement  | 5337 HIFG            | FTA Earned Share                 | \$ 800,000           | \$ -                 | \$ -                  | \$ 800,000           |
|                                | MET-211                     | Bus Replacements  | 5307                 | FTA Earned Share                 | \$ 35,710,369        | \$ 153,230           | \$ -                  | \$ 35,863,599        |
|                                |                             |   | 5337 HIFG            | FTA Earned Share                 | \$ 6,667,350         | \$ 1,965,013         | \$ -                  | \$ 8,632,363         |
|                                |                             |   | 5339                 | FTA Earned Share                 | \$ 3,486,346         | \$ 3,140,114         | \$ -                  | \$ 6,626,460         |
|                                | MET-212                     | Vehicle, Equipment and Facilities Maintenance 2018-2020             | 5307                 | FTA State Of Good Repair Process | \$ 5,127,649         | \$ (414,007)         | \$ -                  | \$ 4,713,642         |
|                                |                             |   | 5337 HIFG            | FTA Earned Share                 | \$ 5,000,000         | \$ -                 | \$ -                  | \$ 5,000,000         |
|                                | MET-215                     | Atlantic Base Maintenance Building HVAC Replacement                 | 5337 HIFG            | FTA Earned Share                 | \$ 6,016,242         | \$ -                 | \$ -                  | \$ 6,016,242         |
|                                | MET-216                     | Atlantic Base Pavement Replacement                                  | 5337 HIFG            | FTA Earned Share                 | \$ 9,565,262         | \$ -                 | \$ -                  | \$ 9,565,262         |
|                                | MET-218                     | KCM Service Expansion Battery Electric Bus Service                  | 5307                 | Regional Competition             | \$ 3,232,000         | \$ -                 | \$ -                  | \$ 3,232,000         |
|                                | MET-219                     | KCM System Expansion Eighth Base                                    | 5307                 | Regional Competition             | \$ 500,000           | \$ -                 | \$ (500,000)          | \$ -                 |
|                                | MET-232                     | Atlantic Base Vehicle Maintenance Bus Lifts                         | 5337 HIFG            | FTA Earned Share                 | \$ -                 | \$ 5,242,729         | \$ -                  | \$ 5,242,729         |
|                                | MET-260                     | Rapid Ride I Line   | 5307                 | FTA Equity Formula               | \$ -                 | \$ -                 | \$ 500,000            | \$ 500,000           |
| SEA-213                        | Rainier Rapid Ride Corridor | 5307  | Regional Competition | \$ 1,000,000                     | \$ -                 | \$ (1,000,000)       | \$ -                  |                      |
| <b>King County Metro Total</b> |                             |   |                      |                                  | <b>\$ 78,941,716</b> | <b>\$ 10,278,907</b> | <b>\$ (1,000,000)</b> | <b>\$ 88,220,623</b> |

|                             |       |  |           |                  |             |                   |             |                   |
|-----------------------------|-------|--|-----------|------------------|-------------|-------------------|-------------|-------------------|
| Kitsap Transit              | KT-45 | Bus and OTR Coach Purchase                           | 5339      | FTA Earned Share | \$ -        | \$ 51,886         | \$ -        | \$ 51,886         |
|                             | KT-53 | Passenger Only Ferry: Kingston - Downtown Seattle    | 5307      | FTA Earned Share | \$ -        | \$ 384,916        | \$ -        | \$ 384,916        |
|                             | KT-57 | Passenger Only Ferry Terminal Improvements 2018-2020 | 5337 HIFG | FTA Earned Share | \$ -        | \$ 22,047         | \$ -        | \$ 22,047         |
| <b>Kitsap Transit Total</b> |       |  |           |                  | <b>\$ -</b> | <b>\$ 458,849</b> | <b>\$ -</b> | <b>\$ 458,849</b> |

|                             |        |   |                      |                                  |                     |                   |              |                     |
|-----------------------------|--------|---|----------------------|----------------------------------|---------------------|-------------------|--------------|---------------------|
| Pierce Transit              | PT-156 | ADA Service**   | 5307                 | FTA Earned Share                 | \$ 724,689          | \$ 5,231          | \$ -         | \$ 729,920          |
|                             |        |   | 5307                 | FTA Earned Share                 | \$ 5,996,938        | \$ 135,241        | \$ -         | \$ 6,132,179        |
|                             | PT-164 | Clean Fuels Bus Replacement/Expansion                   | 5337 HIFG            | FTA Earned Share                 | \$ 50,986           | \$ 34,149         | \$ -         | \$ 85,135           |
|                             |        |   | 5339                 | FTA Earned Share                 | \$ 671,586          | \$ 86,068         | \$ -         | \$ 757,654          |
|                             | PT-168 | Corridor Improvements for Transit Speed and Reliability | 5307                 | FTA State Of Good Repair Process | \$ 525,265          | \$ (88,161)       | \$ -         | \$ 437,104          |
|                             |        | 5307  | Regional Competition | \$ 1,440,000                     | \$ -                | \$ -              | \$ 1,440,000 |                     |
| <b>Pierce Transit Total</b> |        |   |                      |                                  | <b>\$ 9,409,464</b> | <b>\$ 172,528</b> | <b>\$ -</b>  | <b>\$ 9,581,992</b> |

|                   |         |   |      |                  |                     |             |             |                     |
|-------------------|---------|---|------|------------------|---------------------|-------------|-------------|---------------------|
| PSRC              | PSRC-21 | Regional Transportation Planning and Programming, FY19-21 | 5307 | FTA Earned Share | \$ 1,206,667        | \$ -        | \$ -        | \$ 1,206,667        |
| <b>PSRC Total</b> |         |   |      |                  | <b>\$ 1,206,667</b> | <b>\$ -</b> | <b>\$ -</b> | <b>\$ 1,206,667</b> |

|                              |         |                              |           |                                  |                     |                   |             |                     |
|------------------------------|---------|------------------------------|-----------|----------------------------------|---------------------|-------------------|-------------|---------------------|
| City of Seattle              | SEA-209 | Streetcar System Maintenance | 5307      | FTA Earned Share                 | \$ 430,106          | \$ (2,072)        | \$ -        | \$ 428,034          |
|                              |         |                              | 5307      | FTA State Of Good Repair Process | \$ 57,004           | \$ (5,681)        | \$ -        | \$ 51,323           |
|                              | SEA-210 | Monorail System Maintenance  | 5307      | FTA Earned Share                 | \$ 391,966          | \$ (81,554)       | \$ -        | \$ 310,412          |
|                              |         |                              | 5337 HIFG | FTA Earned Share                 | \$ 555,284          | \$ 81,726         | \$ -        | \$ 637,010          |
| <b>City of Seattle Total</b> |         |                              |           |                                  | <b>\$ 1,434,360</b> | <b>\$ (7,581)</b> | <b>\$ -</b> | <b>\$ 1,426,779</b> |

|                             |       |   |      |                  |             |                   |             |                   |
|-----------------------------|-------|---|------|------------------|-------------|-------------------|-------------|-------------------|
| Skagit Transit              | SKA-5 | 2018-2019 Purchase of Replacement Vehicles to Support Commuter Services | 5307 | FTA Earned Share | \$ -        | \$ 171,341        | \$ -        | \$ 171,341        |
|                             |       |   | 5339 | FTA Earned Share | \$ -        | \$ 40,736         | \$ -        | \$ 40,736         |
|                             | SKA-6 | Commuter Bus Operations 2018-2020                                       | 5307 | FTA Earned Share | \$ -        | \$ 123,653        | \$ -        | \$ 123,653        |
| <b>Skagit Transit Total</b> |       |   |      |                  | <b>\$ -</b> | <b>\$ 335,730</b> | <b>\$ -</b> | <b>\$ 335,730</b> |

|                            |                                |  |                      |                                  |                      |                      |                     |                      |
|----------------------------|--------------------------------|--|----------------------|----------------------------------|----------------------|----------------------|---------------------|----------------------|
| Sound Transit              | RTA-3A                         | Northgate Link Extension               | 5307                 | FTA Earned Share                 | \$ 19,715,680        | \$ 4,234,728         | \$ -                | \$ 23,950,408        |
|                            |                                |  | 5307                 | FTA State Of Good Repair Process | \$ 2,803,997         | \$ 524,289           | \$ -                | \$ 3,328,286         |
|                            | RTA-92                         | Regional Express Bus Program 2018-2020 | 5307                 | Regional Competition             | \$ -                 | \$ 896,453           | \$ -                | \$ 896,453           |
|                            |                                |  | 5337 HIFG            | FTA Earned Share                 | \$ 5,484,871         | \$ 3,222,570         | \$ -                | \$ 8,707,441         |
|                            |                                |  | 5339                 | FTA Earned Share                 | \$ 1,171,221         | \$ 367,410           | \$ -                | \$ 1,538,631         |
|                            | RTA-93                         | Sounder and Link State of Good Repair  | 5337 HIFG            | FTA Earned Share                 | \$ 10,947,538        | \$ 9,752,615         | \$ -                | \$ 20,700,153        |
|                            | RTA-94                         | Sounder Vehicle Procurement            | 5307                 | Regional Competition             | \$ 2,650,000         | \$ 1,449,637         | \$ (4,099,637)      | \$ -                 |
|                            | RTA-95                         | Downtown Redmond Link Extension        | 5307                 | FTA Earned Share                 | \$ -                 | \$ -                 | \$ 4,099,637        | \$ 4,099,637         |
| RTA-108                    | NE 130th Street Infill Station | 5307                                   | Regional Competition | \$ -                             | \$ -                 | \$ 1,000,000         | \$ 1,000,000        |                      |
| <b>Sound Transit Total</b> |                                |  |                      |                                  | <b>\$ 42,773,307</b> | <b>\$ 20,447,702</b> | <b>\$ 1,000,000</b> | <b>\$ 64,221,009</b> |

|                                       |         |   |           |                                  |                      |                     |             |                      |
|---------------------------------------|---------|---|-----------|----------------------------------|----------------------|---------------------|-------------|----------------------|
| Washington State Ferries              | WSF-82  | Seattle Multimodal Terminal at Colman Dock                  | 5307      | FTA Earned Share                 | \$ 4,345,709         | \$ -                | \$ -        | \$ 4,345,709         |
|                                       | WSF-105 | SR 519/Seattle Tml Slip 3 - OHL & Transfer Span Replacement | 5307      | Regional Competition             | \$ 2,000,000         | \$ -                | \$ -        | \$ 2,000,000         |
|                                       |         |   | 5307      | FTA State Of Good Repair Process | \$ 807,266           | \$ (21,145)         | \$ -        | \$ 786,121           |
|                                       | WSF-114 | Vessel Preservation and Improvement (2018-2020)             | 5307      | FTA Earned Share                 | \$ -                 | \$ 418,700          | \$ -        | \$ 418,700           |
|                                       |         |   | 5337 HIFG | FTA Earned Share                 | \$ 6,398,478         | \$ 1,803,363        | \$ -        | \$ 8,201,841         |
| <b>Washington State Ferries Total</b> |         |   |           |                                  | <b>\$ 13,551,453</b> | <b>\$ 2,200,918</b> | <b>\$ -</b> | <b>\$ 15,752,371</b> |

|                      |  |  |  |  |                       |                      |             |                       |
|----------------------|--|--|--|--|-----------------------|----------------------|-------------|-----------------------|
| <b>STE UZA Total</b> |  |  |  |  | <b>\$ 157,198,095</b> | <b>\$ 38,962,455</b> | <b>\$ -</b> | <b>\$ 196,160,550</b> |
|----------------------|--|--|--|--|-----------------------|----------------------|-------------|-----------------------|

\*\* The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services:  
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.6%

|  |  |  |  |  |                       |                      |             |                       |
|--|--|--|--|--|-----------------------|----------------------|-------------|-----------------------|
| <b>Total of All Three UZA FFY 2019 FTA Funds</b> |  |  |  |  | <b>\$ 163,137,106</b> | <b>\$ 39,768,953</b> | <b>\$ -</b> | <b>\$ 202,906,059</b> |
|--|--|--|--|--|-----------------------|----------------------|-------------|-----------------------|