General Meeting Procedures:

- Attendees will be in a "listen only" mode during the meeting
- Please use the Question and Answer (Q&A) icon to ask a question

Please note: the meeting is being recorded, and is part of the public record

2023-2025 WSDOT Consolidated Grant for the PSRC Region Regional Priority Ranking Training August 3, 2022

3019

Puget Sound Regional Council

Training Outline

- Overview of PSRC Role in WSDOT Consolidated Grant Process
- PSRC Regional Priority Ranking Schedule
- PSRC Regional Priority Ranking Factors
- Questions & Answers



WSDOT Consolidated Grant

Consolidated Grant provide funds for:

- Public transportation improvements within and between rural communities and/or cities
- Purchases of new vehicles and other equipment
- Public transportation services to seniors and people with disabilities
- Mobility management activities

Eligible Applicants: Nonprofits, tribes, public transit agencies, and local agencies in Washington state

For more information, visit WSDOT webpage: https://wsdot.wa.gov/business-wsdot/grants/public-transportationgrants/grant-programs-and-awards/consolidated



2023-2025 Available Regional Priority Rankings

PSRC Region for the Consolidated Grant:

- King, Pierce, and Snohomish Counties
- Kitsap County is prioritized through Peninsula RTPO

PSRC will recommend regional priority rankings for WSDOT's consideration

 Applicants who are seeking funds in King, Pierce, or Snohomish Counties must submit the same application to both WSDOT and PSRC

A total of 15 ABC rankings (5 A's, 5 B's, and 5 C's) are available for the PSRC region

• 4-year projects will receive the same grade for both biennia



PSRC Regional Priority Ranking Process



NOTE: All dates are subject to change.

For more information, visit PSRC webpage: https://psrc.org/our-work/funding/projectselection/special-needs-funding



Application Deadline: October 27, 2022

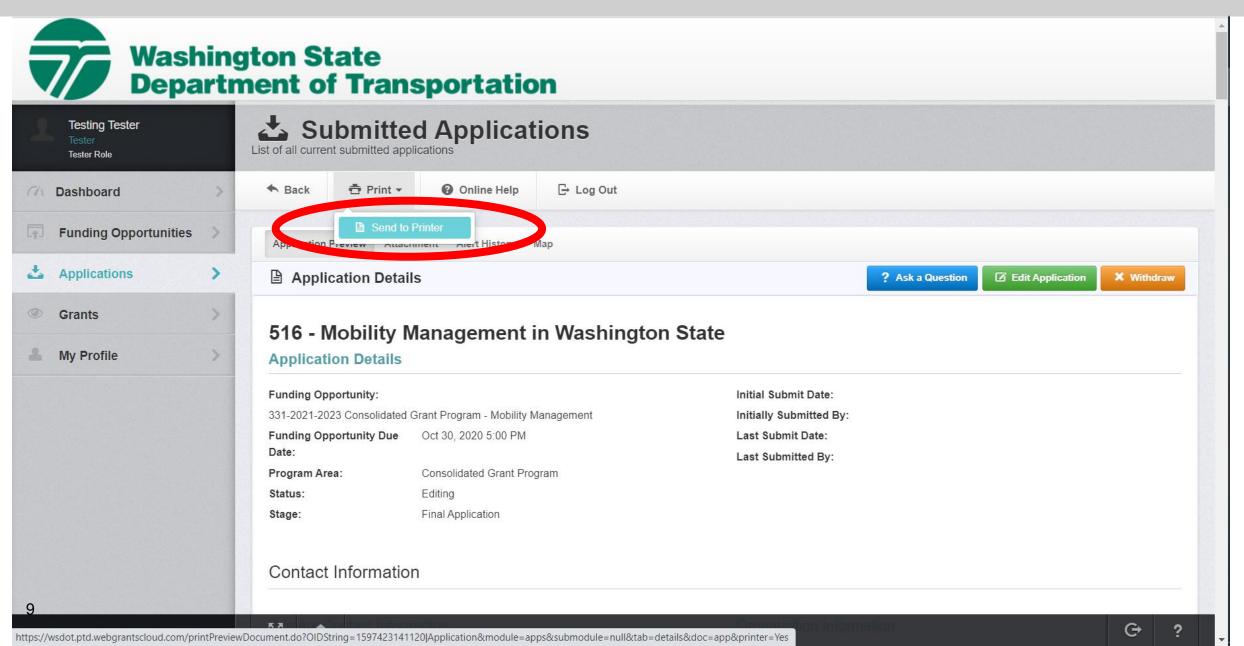


Please submit the application to both WSDOT (via Grants Management System) <u>and PSRC (email to Jean Kim at</u> <u>jkim@psrc.org)</u> by 3:00pm on October 27, 2022.

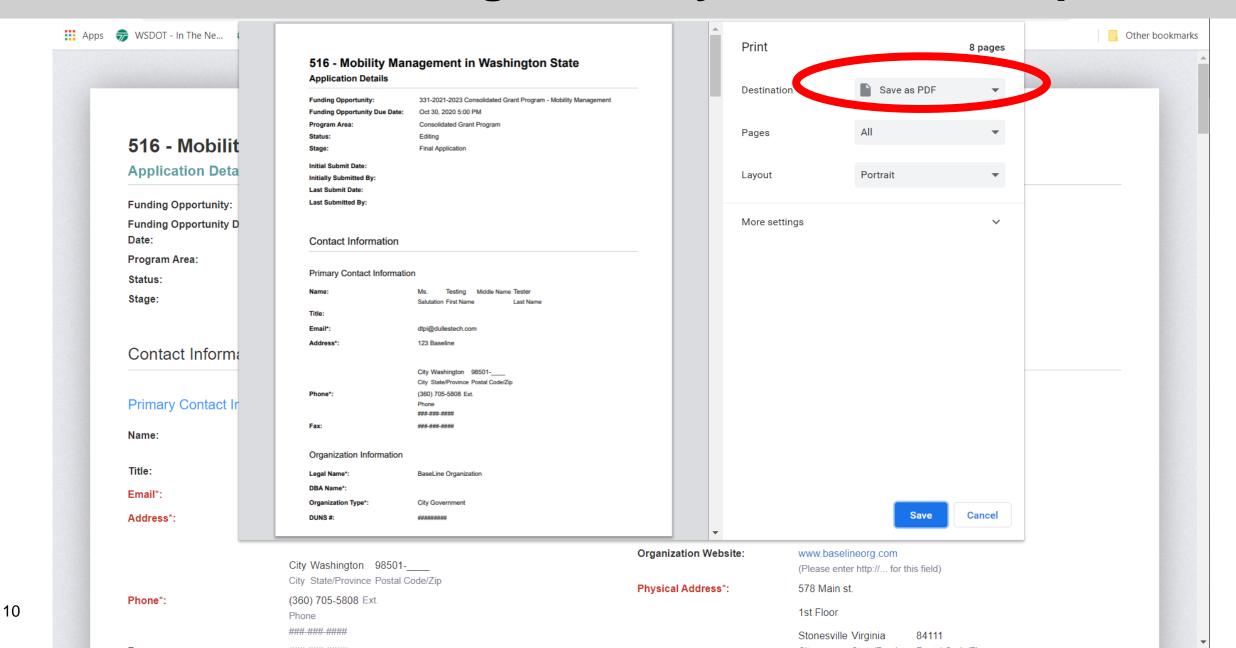


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		2-Summary of Project Information		×	Aug 14, 2020 9:42 AM - Testing Tester	
		3-Scope of Work		 ✓ 	Aug 14, 2020 9:42 AM - Testing Tester	
		4-Budget		 ✓ 	Aug 14, 2020 9:48 AM - Testing Tester	
		5-Measurable Outcomes		 ✓ 	Aug 14, 2020 9:49 AM - Testing Tester	
		6-Milestones		 ✓ 	Aug 14, 2020 9:47 AM - Testing Tester	
		7-Attachments			Aug 14, 2020 9:49 AM - Testing Tester	
		8-Supplemental Information			Aug 14, 2020 9:49 AM - Testing Tester	
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PSRC Sponsor Presentation: November 16, 2022



<u>Applicants are required to present</u> each of their projects to be considered for a regional ranking. The exact time/date will be updated based on the volume of applications we receive by October 27th.

13

SNTC Deliberations: December 6, 2022



PSRC Special Needs Transportation Committee (SNTC) will recommend regional rankings at their <u>December 6, 2022</u> <u>deliberation meeting (starts at 9:30am)</u>.

- ¹⁴ Applicants are advised to attend the meeting, if possible.

2022 PSRC Priority Ranking Timeline

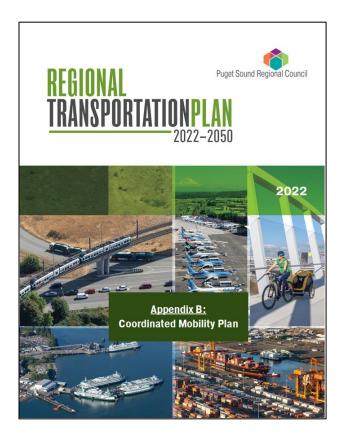
July 21, 2022	WSDOT Notice of Funding Opportunity
August 3, 2022	PSRC Regional Priority Ranking Training
October 27, 2022	Application Deadline for 2022 Consolidated Grant – applicants in King, Pierce, and Snohomish counties must submit their applications to both WSDOT and PSRC for consideration
November 16, 2022	PSRC Sponsor Presentation (NEW step in the process)
December 6, 2022	PSRC Special Needs Transportation Committee 2023-2025 Consolidated Grant Regional Priority Ranking Recommendation
December 15, 2022	PSRC Transportation Operators Committee Regional Priority Ranking Recommendation
January 12, 2023	PSRC Transportation Policy Board Regional Priority Ranking Recommendation
January 26, 2023	PSRC Executive Board Decision on Regional Priority Rankings
May-June 2023	WSDOT Funded Project List Announced and Award Letters Sent
July 1, 2023	Project Begins

NOTE: For discussion purposes only, all dates are subject to change.

PSRC Regional Priority Ranking Factors

PSRC's Regional Priority Ranking Factors are designed to help **implement the Coordinated Mobility Plan**

- Link to the plan: <u>https://psrc.org/our-work/regional-planning/regional-transportation-plan/coordinated-mobility-plan</u>
- Applicants are expected to address both WSDOT's evaluation criteria and PSRC's Regional Priority Ranking Factors in their applications
- Projects will receive simple "Yes" or "No" answers for each factor





#1. Project Type (Preservation vs. New/Expansion)

Evaluation Method:

Only preservation and capital projects that are supporting existing programs at existing service levels will receive a "Yes."

New or expansion projects will receive a "No" for this factor.



#2. Support for PSRC's Coordinated Mobility Plan

Evaluation Method:

Only applications adequately addressing one or more "High" Prioritized Strategies of the Coordinated Mobility Plan will receive a "Yes."

Applications failing to address at least one "High" Prioritized Strategy or only addressing "Other" Prioritized Strategies, will receive a "No."

Link to the Coordinated Mobility Plan: https://www.psrc.org/our-work/regional-plan/coordinated-mobility-plan



Mobility Need #1: Shorter travel times when taking regular transit or specialized transportation

Strategy 1.1: Promote increased coordination between transportation providers to provide crossjurisdiction and/or cross-agency transportation that reduces the need for long transfer wait times.

Potential Implementers: Transit agencies, specialized transportation providers, and mobility management programs.

Priority: High

Desired Outcome: All riders with special transportation needs experience reasonable transfer wait times, if needing to transfer at all, through regional coordination and improved timeliness of connections.

Potential Measure: Reduced transfer times, as measured by transit agency and/or specialized transportation agency data or other appropriate data sources.

Strategy 1.2: Improve on-time reliability and timeliness of transportation services for people with special transportation needs.

Potential Implementers: Transit agencies, specialized transportation providers, and mobility management programs.

Priority: Other

19

Desired Outcome: Transportation providers that serve people with special transportation needs have improved their on-time performance.

Potential Measures: On-time performance metrics of transportation providers.

Only the applications addressing "High" prioritized strategies will receive a "yes"

Applications only addressing "Other" strategies will receive a "no"

#3. Uniqueness of Service

Evaluation Method:

Applicants that **adequately explain the uniqueness of their services** and **how their projects do not duplicate other existing services for target populations**, including those provided by public transportation operators (fixed-route, demand response, travel training, etc.) will receive a "Yes."

Applicants that do not provide an explanation or respond there are no similar services or programs without an explanation, will receive a "No."



#4. Financial Sustainability

Evaluation Method:

An application that demonstrates it is **providing more than the federal minimum required match from local sources in its project budget will receive a "Yes."**

Operating projects seeking a federal/state funding amount less than 50% of their net project cost will receive a "Yes." **Capital** and **mobility management projects** seeking federal/state funding amount less than 80% of their net project cost will receive a "Yes."



PSRC Regional Priority Ranking Factors - Example

					PSRC Re	eview		
Project Title	County	Sustaining or New/Expansion	Project Type	Project Type (Sustaining VS. New/Expansion)	Support for Coordinated Mobility Plan	Uniqueness of Service	Financial Sustainability	Total Number of "Yes" Responses
А	A	Sustaining	Operating	Yes	Yes	Yes	Yes	4
			Mobility					
В	В	Sustaining	Management	Yes	Yes	Yes	Yes	4
с	с	New/Expansion	Capital	No	Yes	Yes	Yes	3
D	A&C	New/Expansion	Planning	No	PLE	Yes	Yes	3
E	A	New/Expansion	Operating	No	Yes	No	Yes	2
			Mobility					
А	В	Sustaining	Management	Yes	No	No	Yes	2
В	С	Sustaining	Capital	Yes	No	Yes	No	2
С	A&B	Sustaining	Operating	Yes	Yes	No	No	2
D	В	Sustaining	Operating	Yes	No	No	No	1
E	B&C	New/Expansion	Operating	No	No	No	No	0

NOTE: Final regional priority rankings will be determined at the December 6th SNTC Deliberation meeting, using "Additional Factors for Consideration in Deliberation" developed by the committee



Additional Factors for Consideration in Deliberation

Additional Factors Used for the 2021-2023 Biennium:

- Geographical Distribution of Regional Rankings
- Project Types
- Agency Equity
- Compelling Cases for Agencies with Limited Resources
- Strategic Application of State/Federal Funds

Coordination

NOTE: This list can be retained, updated, or replaced based on SNTC feedback during the deliberations

Potential Factors to Add:

- Advancing Equity
- Performance Measures & Targets

July 21 WSDOT Call for Projects

PSRC Specialized Transportation Funding Webpage:

https://psrc.org/our-work/funding/project-selection/special-needs-funding

- Schedule
- Regional Priority Ranking Factors Guidance
- Population Density Maps by County
- 2021-2025 PSRC Region Projects Funded for Consolidated Grant



Webpage

Puget Sound Regional Council

Our Work

REGIONAL PLANNING	>
FEATURED WORK	>
FUNDING	\sim
Transportation Improvement Program	>
Project Selection	\sim
FHWA and FTA Regional Fu	nding
Rural Town Centers and Corridors	>
Creatial Maada Eurodina	
Special Needs Funding	
Transportation Alternatives Program	

Would you like more information?

Specialized Transportation Funding

WHAT'S HAPPENING

OUR WORK

Specialized transportation serves older adults, people with disabilities, people with low incomes, youth, and other people with mobility challenges. Specialized transportation, such as ADA paratransit, demand-response vans, or volunteer transportation programs, fills gaps in the regional transit network and expand mobility options for people with mobility challenges.

DATA AND RESOURCES ABOUT CONTACT CENTER

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Important Dates

WSDOT Call for Projects: July 21

PSRC Regional Priority Ranking Materials: <u>https://www.psrc.org/our-work/funding/project-selection/special-needs-funding</u>

Application Deadline: October 27 by 3:00pm, PSRC region sponsors must submit a PDF version of the application to <u>jkim@psrc.org</u> by the same date/time noted above

NEW Sponsor Presentations: November 16 (9:00am-4:00pm), time/date depend upon the volume of applications received by October 27th deadline

2023-2025 Deliberation Meeting: December 6 (9:00am-2:00pm), SNTC voting (or alternates of the voting) members should attend for recommendation

Contact Information & Resources

PSRC Staff Contact: Jean Kim (jkim@psrc.org)

27

- PSRC's Specialized Transportation Funding Website: https://www.psrc.org/our-work/funding/project-selection/special-needs-funding
- PSRC Regional Coordinated Mobility Plan: <u>https://psrc.org/our-work/regional-planning/regional-transportation-plan/coordinated-mobility-plan</u>

WSDOT Community Liaisons serving the PSRC region:

- King and Pierce Counties: Matthew Cramer (<u>cramema@wsdot.wa.gov</u>)
- Snohomish County: Marianna Hanefeld (<u>Marianna.hanefeld@wsdot.wa.gov</u>)
- WSDOT Consolidated Grant Webpage: <u>https://wsdot.wa.gov/business-wsdot/grants/public-transportation-grants/grant-programs-and-awards/consolidated</u>



Questions & Answers

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Jean Kim Senior Planner jkim@psrc.org

Puget Sound Regional Council