



FY 2022-2023 Biennial Budget Supplemental Budget & Work Program Overview

Operations Committee Members



Becky Erickson

Mayor, City of Poulsbo,
Chair of Operations
Committee



Doug Fagundes

Councilmember,
City of Fife



Andrew Lewis

Councilmember,
City of Seattle



Sam Low

Councilmember,
Snohomish County



Joe McDermott

Councilmember,
King County



Chris Roberts

Councilmember,
City of Shoreline

(Other Cities & Towns in King County)



Hester Serebrin

Commissioner,
WA State Transportation



Bryan Wahl

Mayor Pro Tem,
City of Mountlake Terrace

(Other Cities & Towns in Snohomish County)



Derek Young

Councilmember,
Pierce County

Operations Committee Alternates



Glen Bachman
Commissioner,
Port of Everett



Javier Figueroa
Mayor Pro Tem,
City of University Place
(Other Cities & Towns in Pierce County)



Robert Gelder
Commissioner,
Kitsap County
(Other Cities & Towns in Kitsap County)



Dave Morell
Councilmember,
Pierce County



Dana Ralph
Mayor,
City of Kent
(Other Cities & Towns in King County)



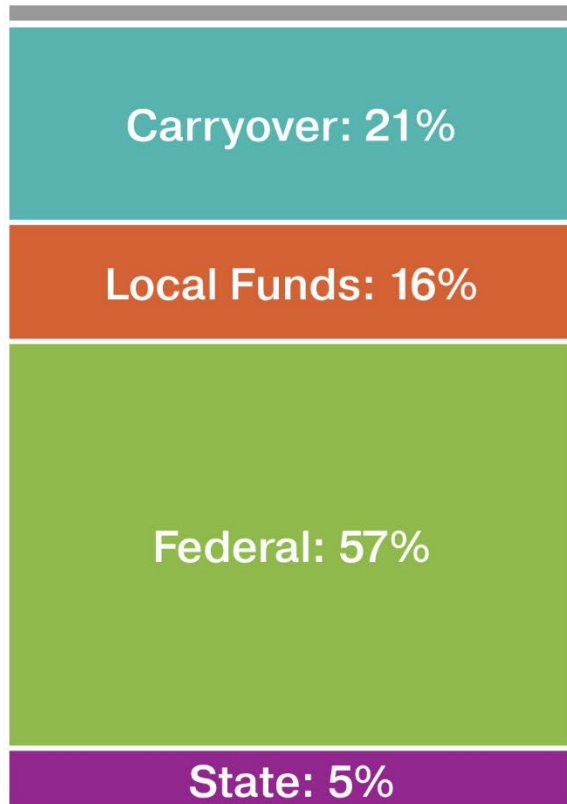
Barbara Tolbert
Mayor,
City of Arlington
(Other Cities & Towns in Snohomish County)



Stephanie Wright
Councilmember,
Snohomish County

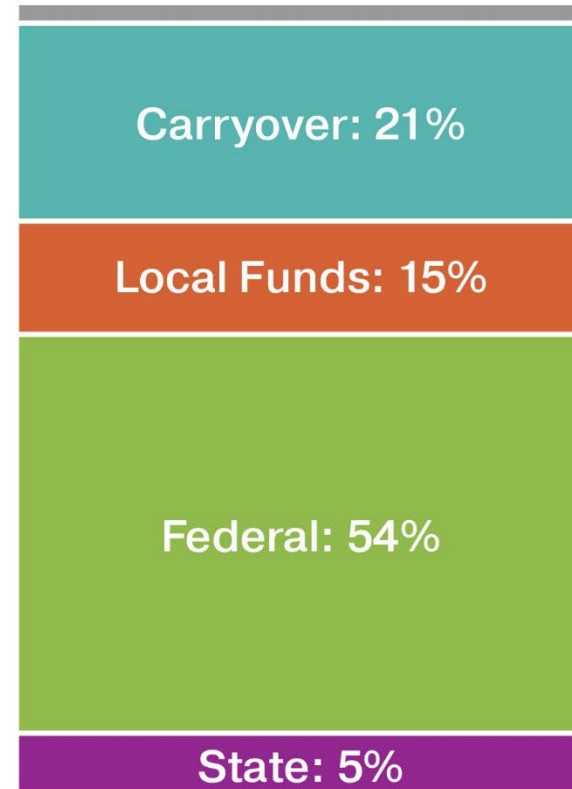
Biennial Budget Revenue Comparison

Proposed Supplemental
Biennial Budget
FY2022-2023



\$32.0 Million

Current
Biennial Budget
FY2022-2023

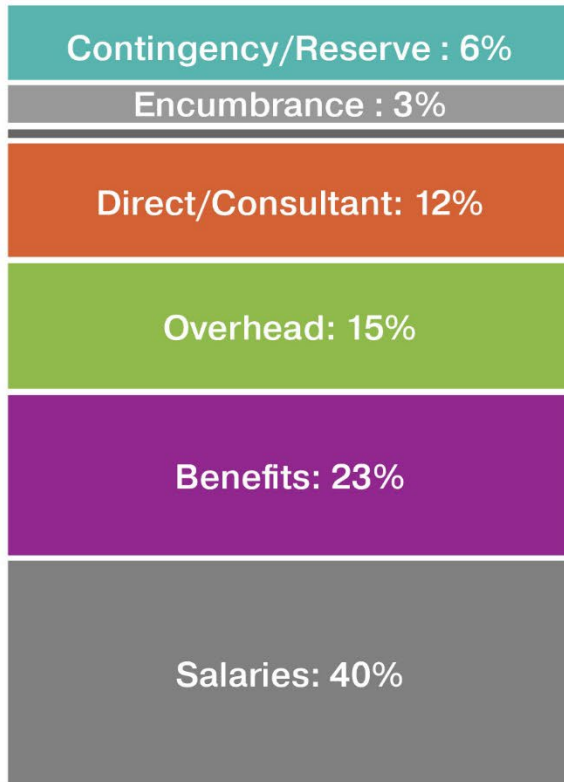


\$31.9 Million

State/Federal
Anticipated:
1%

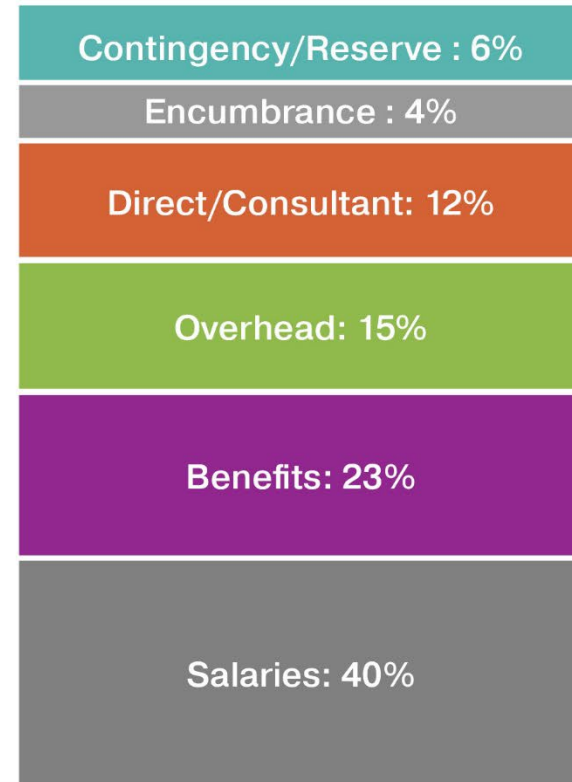
Biennial Budget Expenditure Comparison

Proposed Supplemental
Biennial Budget
FY2022-2023



\$32.0 Million

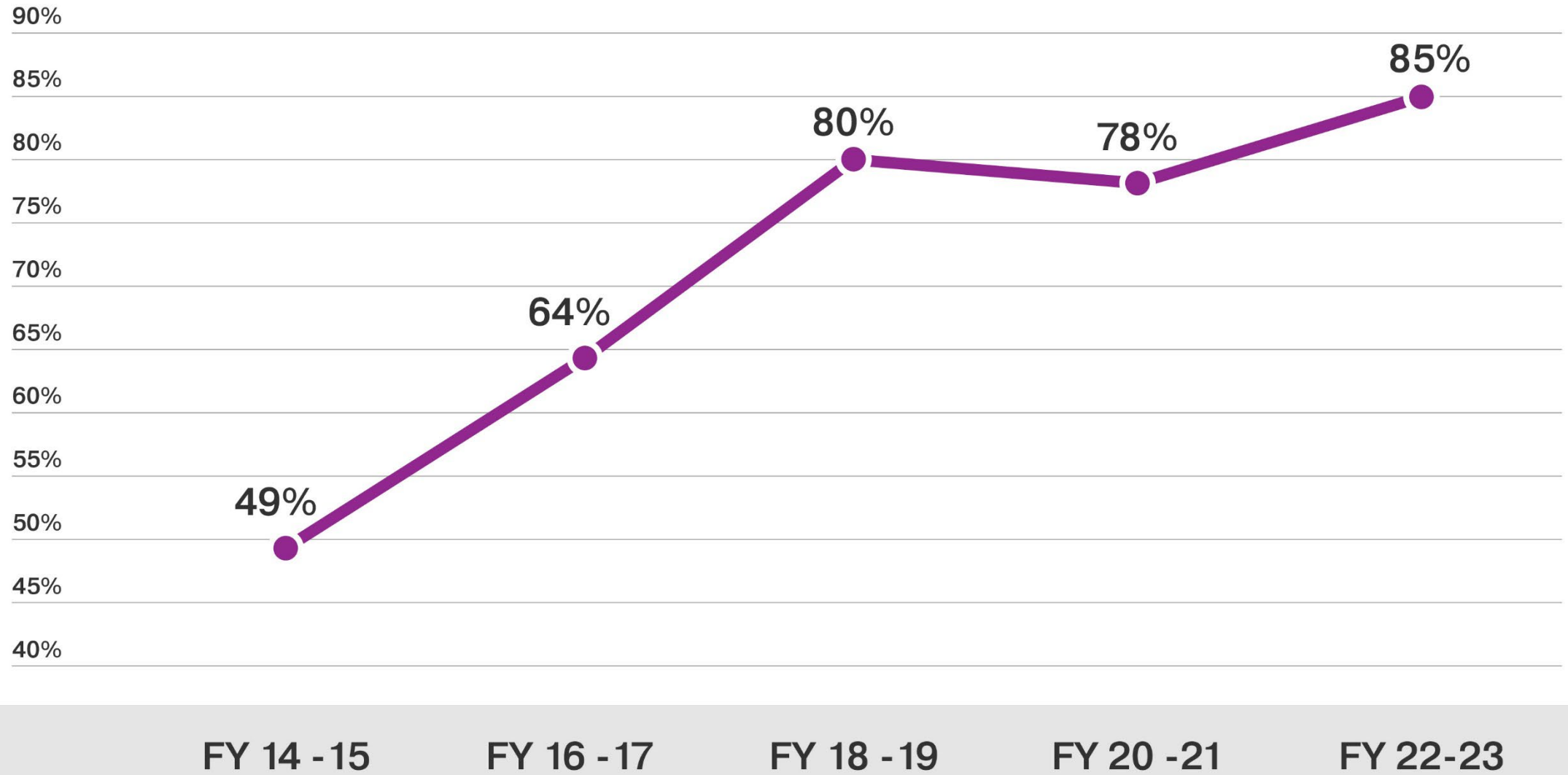
Current
Biennial Budget
FY2022-2023

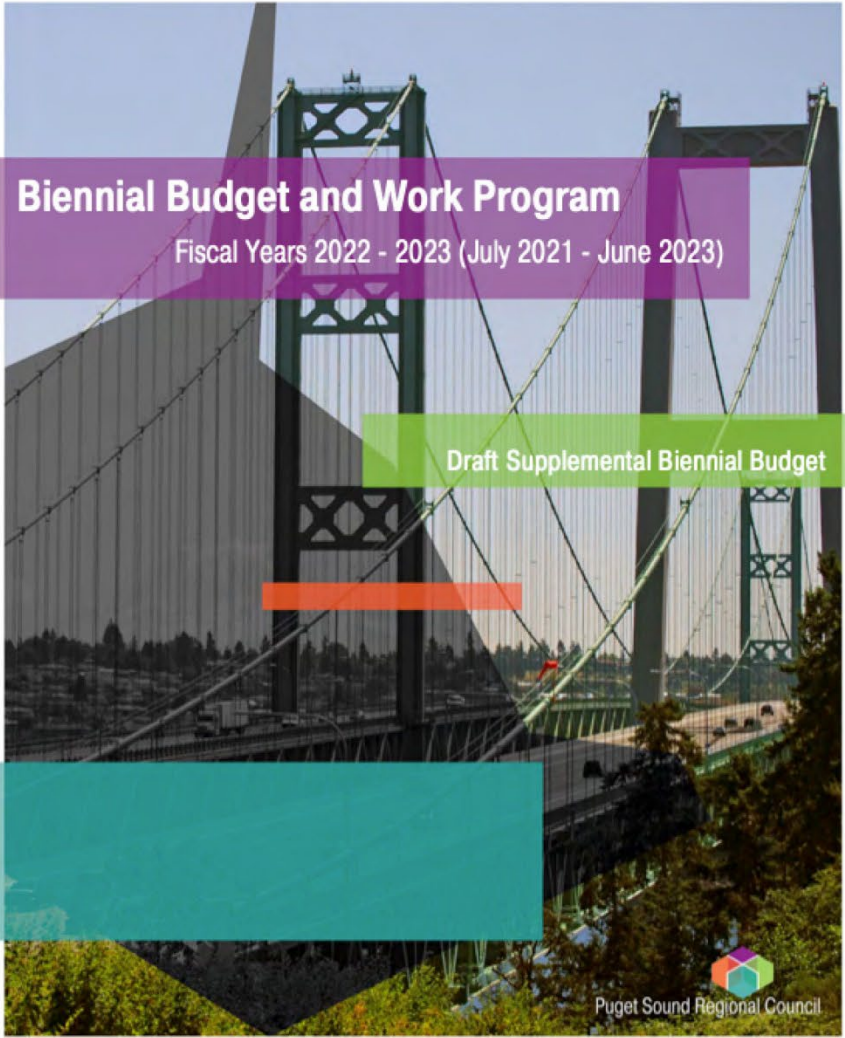


\$31.9 Million

Anticipated: 1%

PSRC Contingency Reserve





Biennial Budget and Work Program

Fiscal Years 2022 - 2023 (July 2021 - June 2023)

Draft Supplemental Biennial Budget

Puget Sound Regional Council

Washington -
Nov 2021

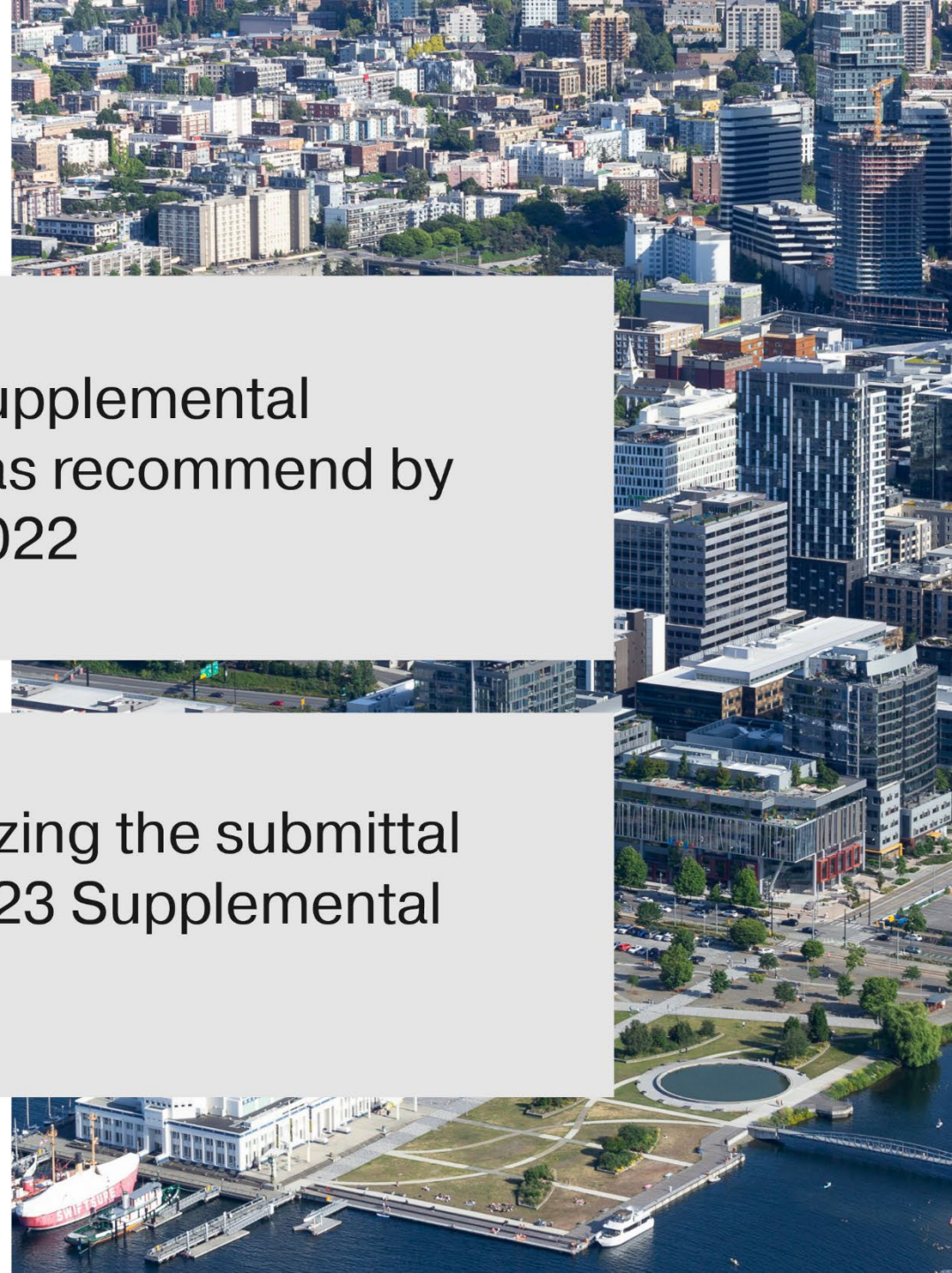
Tacoma Narrows Bridge

For More Information

Please visit
www.PSRC.org/about/budget



Recommended Actions



1

Adopt the Fiscal Years 2022-2023 Supplemental Biennial Budget and Work Program as recommend by the Executive Board on March 24, 2022

2

Adopt Resolution A-2022-01 authorizing the submittal of the adopted Fiscal Years 2022-2023 Supplemental Biennial Budget and Work Program