# Transportation Planning Activities: Regional Transportation Plan and Project Selection



# **Transportation Planning Activities**

#### Topics covered in today's presentation:

- Regional Transportation Plan
  - Reminder of overall milestones
  - Public Comment period and next steps
- Project Selection Process for PSRC's Federal Funds
  - Overview and work to date
  - Proposed revisions
  - Schedule and next steps



# **Regional Transportation Plan**



- Builds from VISION 2050
- Objectives:
  - Make progress on existing challenges, address current and future needs of the transportation system
    - Provide better data and analysis to support local investment planning (2024 comprehensive plans)
  - Plan for long-term system investments to accommodate future growth
    - Improve existing system, big picture thinking on future investments (aviation, rail, ferries)

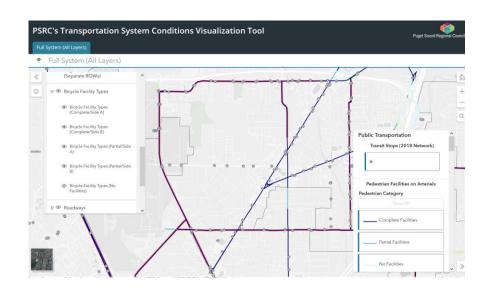


## **Key Policy Focus Areas**

Building from VISION 2050, board identified key policy areas:

- Access to transit
- Safety
- Equity
- Climate
- Local agency needs
- Forward thinking/future investments

Significant data collection efforts, new visualization tool to support analysis and future planning





#### What Have We Heard?





**Online Engagement Platform Virtual Outreach Meetings** 



**Personal Interviews** 



**Social Media** 



Survey



PSRC is developing the next Regional Transportation Plan, which will des...

#### What will the Plan Deliver?



- \$300 billion of investment over the next 28 years
  - 56% = maintenance, preservation, operations
  - 70% of system improvements = local and regional transit
    - > tripling of transit boardings
    - > increased access to transit, increased walking and biking
    - decreased household travel delay and driving
    - > plan to meet climate goals







10
Passenger-only Ferry routes



116
Miles of light rail and 80+ stations



### **Schedule and Next Steps**



Public Outreach and Stakeholder Engagement

Public comment period January 13 through February 28, 2022



#### **Continued Outreach**



- Continued outreach on Coordinated Mobility Plan
- Targeted focus groups
  - Business community
  - Underrepresented communities
- Outreach to countywide organizations, others
- Draft plan public comment period, including an online open house
- Board review of public comments





#### **Online Open House**

- Opportunity to submit comment
  - January 13 through February 28, 2022
  - https://engage.psrc.org/welcome-rtp
    - > Short videos available

- Public Webinars
  - Wednesday, February 2, 8-9 am
  - Tuesday, February 8, 12-1 pm
  - Wednesday, February 9, 5:30-6:30 pm





#### **Project Selection Process for PSRC's Federal Funds**

PSRC has project selection authority over specific sources of funds from the Federal Highway Administration (FHWA) and the Federal Transit Administration (FTA)

- ~\$90 million of FHWA funds per year
  - Several funding programs, specific eligibility requirements for each
  - In general, can fund roadway, transit, bicycle/pedestrian, ITS, equipment, etc.
- ~\$200 million of FTA funds per year
  - Several funding programs, specific eligibility requirements for each
  - Must be transit-related



#### **Process Details**

Federal Highway Administration Funds	Federal Transit Administration Funds
Regional Competition	Regional Competition
Countywide Competitions	Earned Share Distribution

#### All processes will:

- Follow policy direction from Board, as adopted in the Policy Framework for PSRC's
  Federal Funds
- Follow regional policies and procedures
  - Consistent with VISION 2050 and the Regional Transportation Plan
  - Consistent with local comprehensive plans

### **Policy Framework**

#### Policy Framework for PSRC's Federal Funds

- Adopted prior to each funding cycle
  - Funds distributed approximately every 2 years
    - Program funds into the future
    - 2022 process will distribute FFY 2025-2026 funds
- Based on VISION policies
  - support for centers and the corridors that serve them
- Provides board direction for project selection
- Detailed policies and procedures for conducting the process



### **Project Selection Task Force**

- A Project Selection Task Force is convened prior to each process
- Volunteers solicited from each of PSRC's four Boards:
  - Transportation Policy Board
  - Growth Management Policy Board
  - Economic Development Board
  - Executive Board
- Purpose =
  - ✓ Review key policy issues and administrative procedures for PSRC's project selection processes
  - ✓ Recommend the *Policy Framework for PSRC's Federal Funds* to the Transportation Policy Board

### Project Selection Task Force: Key Issues

#### **Policy Issues**

- Policy Focus (support for centers and the corridors that serve them)
- Set-Asides
- Project Tracking and Delivery Provisions
- Project Evaluation Criteria

#### **Administrative Issues**

- Estimated Funding Amounts
- Funding Splits by Competitions
- Number of Applications / Request Limits for Regional Competitions
- Contingency List Procedures



#### 2021 Project Selection Task Force

- Over 40 board members met between April and November 2021 to review the policies and procedures for the upcoming 2022 project selection process
- Specific recommendations =
  - Strengthening criteria related to safety and equity
  - Development of a new Equity Pilot Program, in collaboration with the EAC

### **Equity Criterion Improvements**

- Stand-alone criterion with increased point values
- Expanded elements, addressing:
  - Additional focus groups
    - People with limited English proficiency, immigrants and refugees and transit dependent populations
  - Disparities / gaps in the transportation system
  - How community outreach will / has influenced project development
- Expanded guidance and resources

### **Safety Criterion Improvements**

- Stand-alone criterion with increased point values
- Expanded elements, addressing:
  - Protection of vulnerable users, through improved bicycle and pedestrian safety
  - Reduced reliance on enforcement and/or project design for decreased speeds
  - Influence of adopted safety policies on project development
- Expanded guidance and resources

### **Equity Pilot Program**

- New set-aside for an Equity Pilot Program
- Funded with ~\$6 million of FHWA funds
- PSRC will work with the EAC on development of the program from the beginning
- Will begin the development process in September 2022, specifically to:
  - evaluate the outcomes of the 2022 project selection process and the effectiveness of the equity and safety criteria revisions;
  - \* advise on the scope, eligibility and criteria for the equity pilot competition;
  - advise on procedural roles and responsibilities for conducting the competition; and
  - ❖ ultimately advise on next steps and the 2024 project selection process



### **Next Steps for Project Selection**

- January 2022 Policy Framework for PSRC's Federal Funds adopted
- February 2022 Call for projects launched
- July 2022 Project funding recommendations presented to PSRC boards
- September 2022 Public comment period on full 2023-2026 Regional Transportation Improvement Program (TIP), including project funding recommendations
  - > Propose to begin Equity Pilot Program development with EAC
- October 2022 adoption of 2023-2026 Regional TIP
- January 2023 federal and state approvals

