

Distributions of PSRC's FFY 2017 Formula Funds

Bremerton UZA								
Sponsor	Project ID	Title	Source	Award Forum	Process	Final Amount		
Kitsap Transit	KT-6	Small Passenger Only Vessels	5337 HIFG	Bremerton UZA	FTA Earned Share	\$	260,117	
	KT-38	Silverdale Transit Center	5307	Bremerton UZA	FTA Earned Share	\$	1,027,167	
	KT-45	Bus and Over-the Road Coach Purchase	5307	Bremerton UZA	FTA Earned Share	\$	2,312,035	
PSRC	PSRC-19	PSRC Programming and Planning	5339	Bremerton UZA	FTA Earned Share	\$	256,378	
			5307	Bremerton UZA	FTA Earned Share	\$	20,000	
Total						\$	3,875,697	
Marysville UZA								
Sponsor	Project ID	Title	Source	Award Forum	Process	Final Amount		
Community Transit	CT-46	Marysville UZA Transit Operations	5307	Marysville UZA	FTA Earned Share	\$	1,415,264	
	CT-54	Transit Revenue Vehicles	5339	Marysville UZA	FTA Earned Share	\$	204,284	
	CT-56	Preventive Maintenance Capital Operating	5307	Marysville UZA	FTA Earned Share	\$	608,100	
PSRC	PSRC-19	PSRC Programming and Planning	5307	Marysville UZA	FTA Earned Share	\$	13,333	
Total						\$	2,240,981	
Seattle-Tacoma-Everett UZA								
Sponsor	Project ID	Title	Source	Award Forum	Process	Final Amount		
Community Transit	CT-53	Facilities Rehabilitation and Maintenance	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	-	
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	650,817	
	CT-54	Transit Revenue Vehicles	5307	STE Noncompetitive	FTA Earned Share	\$	6,320,625	
			5337 HIMB	STE Noncompetitive	FTA Earned Share	\$	1,936,680	
			5339	STE Noncompetitive	FTA Earned Share	\$	722,663	
	CT-55*	ADA Paratransit Operating	5307	STE Noncompetitive	FTA Earned Share	\$	-	
	CT-56	Preventive Maintenance Capital Operating	5307	STE Noncompetitive	FTA Earned Share	\$	-	
Community Transit Total						\$	9,630,685	
Everett Transit	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	62,088	
	ET-35	Transit Revenue Vehicles	5307	STE Noncompetitive	FTA Earned Share	\$	1,448,058	
	ET-36	Everett Transit Preventive Maintenance for Vehicle Fleet	5339	STE Noncompetitive	FTA Earned Share	\$	87,899	
			5307	STE Noncompetitive	FTA Earned Share	\$	-	
Everett Transit Total						\$	1,598,045	
Intercity Transit	IT-6	Pattison MOA Rehabilitation and Expansion	5307	STE Noncompetitive	FTA Earned Share	\$	2,336,570	
			5339	STE Noncompetitive	FTA Earned Share	\$	267,152	
Intercity Transit Total						\$	2,603,722	
King County	MET-185	Vehicle, Equipment and Facilities Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$	33,755,759	
	MET-188	Trolley Bus Replacement	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	20,700,957	
	MET-202	Bus Replacements	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	5,168,790	
			5307	STE Noncompetitive	FTA Earned Share	\$	173,678	
			5337 HIMB	STE Noncompetitive	FTA Earned Share	\$	7,645,128	
				5339	STE Noncompetitive	FTA Earned Share	\$	5,240,315
	MET-220	Trolley System Preservation/Maintenance	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	3,802,343	
	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	STE Noncompetitive	FTA Earned Share	\$	297,986	
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	784,383	
	KCFD-6	Vessel Maintenance Project	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	133,528	
5307			STE Noncompetitive	FTA Earned Share	\$	638,374		
			5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	121,661	
King County Metro Total						\$	78,462,903	
Kitsap Transit	KT-38	Silverdale Transit Center	5307	STE Noncompetitive	FTA Earned Share	\$	403,347	
			5339	STE Noncompetitive	FTA Earned Share	\$	46,117	
Kitsap Transit Total						\$	449,464	
Pierce Transit	PT-156*	ADA Service	5307	STE Noncompetitive	FTA Earned Share	\$	792,741	
	PT-164	Clean Fuels Bus Replacement/Expansion 2017-2020	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	490,962	
			5307	STE Noncompetitive	FTA Earned Share	\$	6,700,549	
Pierce Transit Total						\$	7,984,252	
PSRC	PSRC-19	PSRC Programming and Planning	5307	STE Noncompetitive	FTA Earned Share	\$	966,666	
PSRC Total						\$	966,666	
City of Seattle	SEA-166	South Lake Union Streetcar Maintenance	5307	STE Noncompetitive	FTA Earned Share	\$	478,405	
	SEA-167	Monorail System Maintenance	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	58,726	
			5307	STE Noncompetitive	FTA Earned Share	\$	455,510	
	SEA-199	Route 48 South Electrification	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	602,042	
			5307	STE Contingency List	Regional Competition	\$	2,170,055	
City of Seattle Totals						\$	3,764,738	
Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	STE Noncompetitive	FTA Earned Share	\$	183,359	
			5339	STE Noncompetitive	FTA Earned Share	\$	34,938	
	SKA-3	Commuter Bus Operations	5307	STE Noncompetitive	FTA Earned Share	\$	122,213	
Skagit Transit Total						\$	340,510	
Sound Transit	RTA-3A	Northgate Link (UW Station to Northgate)	5307	STE Noncompetitive	FTA Earned Share	\$	7,000,000	
	RTA-4B	Commuter Rail Project: Seattle to Lakewood	5307	STE Noncompetitive	FTA Earned Share	\$	9,206,043	
	RTA-5	Regional Express Bus Program	5337 HIMB	STE Noncompetitive	FTA Earned Share	\$	8,554,415	
	RTA-77	S. 200th Link Extension	5339	STE Noncompetitive	FTA Earned Share	\$	1,850,249	
	RTA-81	Tacoma Link Expansion Project	5307	STE Contingency List	Regional Competition	\$	1,403,278	
	RTA-82	Federal Way Link Extension	5307	STE Contingency List	Regional Competition	\$	5,000,000	
	RTA-83	Souder Vehicle Preservation and Maintenance Program	5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	3,448,769	
	RTA-85	Link Operations and Maintenance Satellite Facility	5307	STE Noncompetitive	FTA Earned Share	\$	4,195,609	
	RTA-87	Souder and Link State of Good Repair	5337 HIFG	STE Noncompetitive	FTA Earned Share	\$	16,779,276	
RTA-94	Souder Vehicle Procurement	5307	STE Contingency List	Regional Competition	\$	1,200,363		
Sound Transit Total						\$	58,638,002	
Washington State Ferries	WSF-59	Mukilteo Multimodal Terminal	5307	STE Contingency List	Regional Competition	\$	1,000,000	
	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	STE Noncompetitive	FTA Earned Share	\$	5,187,365	
			5307	STE Noncompetitive	FTA State Of Good Repair Process	\$	872,224	
	WSF-102	Vessel Preservation and Improvement	5307	STE Noncompetitive	FTA Earned Share	\$	-	
5337 HIFG			STE Noncompetitive	FTA Earned Share	\$	6,847,449		
Washington State Ferries Total						\$	13,907,038	
STE UZA Total						\$	178,346,025	
Total of All Three UZA FFY 2017 FTA Funds						\$	184,462,703	

* The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services: Bremerton UZA - Zero percent; Marysville UZA - Zero percent; STE UZA - 0.8%