

**Distributions of PSRC's FFY 2020 Formula Funds**

<b>Bremerton UZA</b>								
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount
Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ -	\$ 3,834,690	\$ 3,834,690
	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ 232,583	\$ 54,083	\$ -	\$ 286,666
	KT-45	Bus and OTR Coach Purchase	5307	FTA Earned Share	\$ 3,228,500	\$ -	\$ (3,228,500)	\$ -
	KT-64	KT Transit Operations 2018-2020	5339	FTA Earned Share	\$ 270,861	\$ 62,639	\$ -	\$ 333,500
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ -	\$ 606,190	\$ (606,190)	\$ -
<b>Total</b>					<b>\$ 3,758,611</b>	<b>\$ 722,912</b>	<b>\$ -</b>	<b>\$ 4,481,523</b>

<b>Marysville UZA</b>								
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-61	Marysville UZA Transit Operations	5307	FTA Earned Share	\$ 1,300,000	\$ -	\$ (100,000)	\$ 1,200,000
	CT-62	Preventive Maintenance	5307	FTA Earned Share	\$ 647,990	\$ -	\$ 297,849	\$ 945,839
	CT-64	Transit Revenue Vehicles 2018-2020	5307	FTA Earned Share	\$ -	\$ 197,849	\$ (197,849)	\$ -
			5339	FTA Earned Share	\$ 215,744	\$ 49,962	\$ -	\$ 265,706
PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 16,666	\$ -	\$ -	\$ 16,666
<b>Total</b>					<b>\$ 2,180,400</b>	<b>\$ 247,811</b>	<b>\$ -</b>	<b>\$ 2,428,211</b>

<b>Seattle-Tacoma-Everett UZA</b>								
Sponsor	Project ID	Title	Source	Process	Original 2020 Award	Adjustments	Redistributions	Final Amount
Community Transit	CT-64	Transit Revenue Vehicles 2018-2020	5307	FTA State Of Good Repair Process	\$ 589,756	\$ 65,568	\$ -	\$ 655,324
			5307	FTA Earned Share	\$ 6,003,397	\$ 1,182,981	\$ -	\$ 7,186,378
			5337 HIFG	FTA Earned Share	\$ 1,091,098	\$ 1,403,613	\$ -	\$ 2,494,711
			5339	FTA Earned Share	\$ 754,749	\$ 255,823	\$ -	\$ 1,010,572
<b>Community Transit Total</b>					<b>\$ 8,439,000</b>	<b>\$ 2,907,985</b>	<b>\$ -</b>	<b>\$ 11,346,985</b>

Everett Transit	ET-34	Everett Station Preventive Maintenance and Rehabilitation	5307	FTA State Of Good Repair Process	\$ 64,299	\$ (6,164)	\$ -	\$ 58,135
	ET-35	Transit Revenue Vehicles	5339	FTA Earned Share	\$ 95,531	\$ -	\$ (95,531)	\$ -
	ET-36	Everett Transit Preventive Maintenance for Vehicle Fleet	5307	FTA Earned Share	\$ 1,282,298	\$ (23,775)	\$ (1,258,523)	\$ -
	ET-45	2018 Everett Transit Passenger Amenities	5339	FTA Earned Share	\$ -	\$ 21,402	\$ 95,531	\$ 116,933
	N/A	Emergency Relief Program	5307	FTA Earned Share	\$ -	\$ -	\$ 1,258,523	\$ 1,258,523
<b>Everett Transit Total</b>					<b>\$ 1,442,128</b>	<b>\$ (8,537)</b>	<b>\$ -</b>	<b>\$ 1,433,591</b>

Intercity Transit	IT-6	Pattison MOA Base Rehabilitation and Expansion	5307	FTA Earned Share	\$ -	\$ 1,892,326	\$ -	\$ 1,892,326
			5339	FTA Earned Share	\$ -	\$ 266,105	\$ -	\$ 266,105
<b>Intercity Transit Total</b>					<b>\$ -</b>	<b>\$ 2,158,431</b>	<b>\$ -</b>	<b>\$ 2,158,431</b>

King County	KCFD-5	Seattle Central Waterfront Regional Passenger-Only Ferry Terminal	5307	FTA State Of Good Repair Process	\$ 128,346	\$ -	\$ -	\$ 128,346
			5307	FTA Earned Share	\$ 923,999	\$ -	\$ (923,999)	\$ -
	KCFD-8	Colman Dock Passenger Only Ferry Float Replacement	5337 HIFG	FTA Earned Share	\$ -	\$ 710,000	\$ -	\$ 710,000
	KCFD-10	King County Ferry District Vessel Maintenance Project FFY 2018-2020	5337 HIFG	FTA Earned Share	\$ 784,153	\$ -	\$ -	\$ 784,153
	MET-210	Trolley Pole Replacement	5337 HIFG	FTA Earned Share	\$ 800,000	\$ -	\$ -	\$ 800,000
			5307	FTA Earned Share	\$ 17,838,018	\$ 2,374,305	\$ -	\$ 20,212,323
	MET-211	Bus Replacements	5337 HIFG	FTA Earned Share	\$ 6,667,349	\$ 1,068,637	\$ -	\$ 7,735,986
			5339	FTA Earned Share	\$ 3,486,347	\$ 3,620,885	\$ -	\$ 7,107,232
	MET-212	Vehicle, Equipment and Facilities Maintenance 2018-2020	5307	FTA State Of Good Repair Process	\$ 5,127,649	\$ (406,737)	\$ -	\$ 4,720,912
			5307	FTA Earned Share	\$ 17,872,351	\$ -	\$ -	\$ 17,872,351
			5337 HIFG	FTA Earned Share	\$ 5,000,000	\$ -	\$ (4,371,348)	\$ 628,652
	MET-214	500K Substation Breaker Replacement	5337 HIFG	FTA Earned Share	\$ 1,000,000	\$ -	\$ -	\$ 1,000,000
	MET-215	Atlantic Base Maintenance Building HVAC Replacement	5337 HIFG	FTA Earned Share	\$ 1,834,283	\$ -	\$ -	\$ 1,834,283
	MET-216	Atlantic Base Pavement Replacement	5337 HIFG	FTA Earned Share	\$ 9,673,345	\$ 3,562,353	\$ -	\$ 13,235,698
	MET-219	KCM System Expansion Eighth Base	5307	Regional Competition	\$ 913,878	\$ -	\$ (913,878)	\$ -
	MET-232	Atlantic Base Vehicle Maintenance Bus Lifts	5337 HIFG	FTA Earned Share	\$ 1,000,000	\$ -	\$ 4,371,348	\$ 5,371,348
	MET-234	Trolley System Infrastructure SGR Master Drawings	5337 HIFG	FTA Earned Share	\$ -	\$ 900,000	\$ -	\$ 900,000
	MET-253	Vehicle, Equipment and Facilities Maintenance 2021-2024	5307	FTA Earned Share	\$ -	\$ -	\$ 923,999	\$ 923,999
	MET-260	Rapid Ride I Line	5307	FTA Equity Formula	\$ -	\$ -	\$ 913,878	\$ 913,878
	<b>King County Metro Total</b>					<b>\$ 73,049,718</b>	<b>\$ 11,829,443</b>	<b>\$ -</b>

Kitsap Transit	KT-38	Silverdale Transit Center	5307	FTA Earned Share	\$ -	\$ -	\$ 443,237	\$ 443,237
	KT-41	Passenger Only Ferry System Preventive Maintenance	5337 HIFG	FTA Earned Share	\$ -	\$ 46,665	\$ -	\$ 46,665
	KT-45	Bus and OTR Coach Purchase	5339	FTA Earned Share	\$ -	\$ 49,007	\$ -	\$ 49,007
	KT-64	KT Transit Operations 2018-2020	5307	FTA Earned Share	\$ -	\$ 443,237	\$ (443,237)	\$ -
<b>Kitsap Transit Total</b>					<b>\$ -</b>	<b>\$ 538,909</b>	<b>\$ -</b>	<b>\$ 538,909</b>

Pierce Transit	PT-156	ADA Service**	5307	FTA Earned Share	\$ -	\$ 303,892	\$ 306,266	\$ 610,158
			5307	FTA State Of Good Repair Process	\$ 525,265	\$ (73,752)	\$ -	\$ 451,513
	PT-164	Clean Fuels Bus Replacement/Expansion 2017-2020	5307	FTA Earned Share	\$ 6,721,626	\$ -	\$ (306,266)	\$ 6,415,360
			5337 HIFG	FTA Earned Share	\$ 50,986	\$ 28,765	\$ -	\$ 79,751
		5339	FTA Earned Share	\$ 671,586	\$ 122,944	\$ -	\$ 794,530	
<b>Pierce Transit Total</b>					<b>\$ 7,969,463</b>	<b>\$ 381,849</b>	<b>\$ -</b>	<b>\$ 8,351,312</b>

PSRC	PSRC-21	Regional Transportation Planning and Programming, FY19-21	5307	FTA Earned Share	\$ 1,206,667	\$ -	\$ -	\$ 1,206,667
<b>PSRC Total</b>					<b>\$ 1,206,667</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ 1,206,667</b>

City of Seattle	SEA-209	Streetcar System Maintenance	5307	FTA Earned Share	\$ 430,106	\$ -	\$ -	\$ 430,106
			5307	FTA State Of Good Repair Process	\$ 57,003	\$ (10,624)	\$ -	\$ 46,379
	SEA-210	Monorail System Maintenance	5307	FTA Earned Share	\$ 391,966	\$ (1,341)	\$ -	\$ 390,625
			5337 HIFG	FTA Earned Share	\$ 555,284	\$ (559)	\$ -	\$ 554,725
<b>City of Seattle Total</b>					<b>\$ 1,434,359</b>	<b>\$ (12,524)</b>	<b>\$ -</b>	<b>\$ 1,421,835</b>

Skagit Transit	SKA-4	Skagit Transit Maintenance Operations and Administration Facility	5307	FTA Earned Share	\$ -	\$ 307,397	\$ -	\$ 307,397
			5339	FTA Earned Share	\$ -	\$ 43,227	\$ -	\$ 43,227
<b>Skagit Transit Total</b>					<b>\$ -</b>	<b>\$ 350,624</b>	<b>\$ -</b>	<b>\$ 350,624</b>

Sound Transit	RTA-3A	Northgate Link (UW Station to Northgate)	5307	FTA Earned Share	\$ 19,715,680	\$ 5,149,954	\$ -	\$ 24,865,634
			5307	Regional Competition	\$ 6,803,547	\$ -	\$ -	\$ 6,803,547
	RTA-92	Regional Express Bus Program (2018-2020)	5307	FTA State Of Good Repair Process	\$ 2,803,997	\$ 478,508	\$ -	\$ 3,282,505
			5337 HIFG	FTA Earned Share	\$ 5,484,871	\$ 2,083,186	\$ -	\$ 7,568,057
			5339	FTA Earned Share	\$ 1,171,221	\$ 448,341	\$ -	\$ 1,619,562
	RTA-93	Sounder and Link State of Good Repair (2018-2020)	5337 HIFG	FTA Earned Share	\$ 10,947,538	\$ 8,553,542	\$ -	\$ 19,501,080
RTA-95	Downtown Redmond Link Extension	5307	Regional Competition	\$ 2,932,575	\$ 3,605,465	\$ -	\$ 6,538,040	
<b>Sound Transit Total</b>					<b>\$ 49,859,429</b>	<b>\$ 20,318,996</b>	<b>\$ -</b>	<b>\$ 70,178,425</b>

Washington State Ferries	WSF-82	Seattle Multimodal Terminal at Colman Dock	5307	FTA Earned Share	\$ 4,345,709	\$ -	\$ -	\$ 4,345,709
			5307	FTA State Of Good Repair Process	\$ 807,266	\$ (46,799)	\$ -	\$ 760,467
	WSF-114	Vessel Preservation and Improvement (2018-2020)	5307	FTA Earned Share	\$ -	\$ 504,957	\$ -	\$ 504,957
			5337 HIFG	FTA Earned Share	\$ 6,398,478	\$ 1,157,942	\$ -	\$ 7,556,420
<b>Washington State Ferries Total</b>					<b>\$ 11,551,453</b>	<b>\$ 1,616,100</b>	<b>\$ -</b>	<b>\$ 13,167,553</b>

<b>STE UZA Total</b>					<b>\$ 154,952,217</b>	<b>\$ 40,081,276</b>	<b>\$ -</b>	<b>\$ 195,033,493</b>
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\*\* The following percentages, by UZA, denote the percent of 5307 funds programmed for nonfixed route paratransit transportation services, as per FTA reporting requirements for 5307 funds. For all UZAs, less than 10% of 5307 funds were programmed for paratransit services.  
 Bremerton UZA: Zero percent. Marysville UZA: Zero percent. STE UZA: 0.5%

<b>Total of All Three UZA FFY 2020 FTA Funds</b>					<b>\$ 160,891,228</b>	<b>\$ 41,051,999</b>	<b>\$ -</b>	<b>\$ 201,943,227</b>
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